

# Public Safety Director's Office

**Mission:** To protect, preserve and enhance the health, life, property and safety of all people served by Sedgwick County by providing effective emergency medical, fire, emergency communications, emergency management, forensic science and juvenile and adult correction services.

**Marvin Duncan**  
Public Safety Director

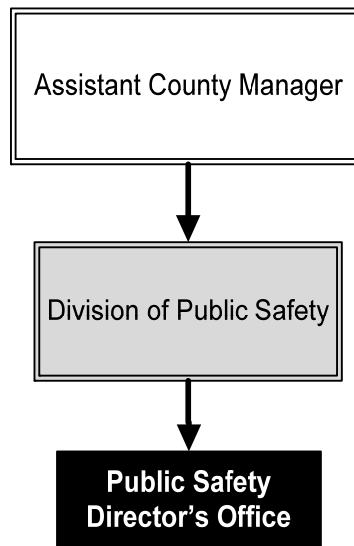
714 N. Main  
Wichita KS 67203  
316.660.4956  
[marvin.duncan@sedgwick.gov](mailto:marvin.duncan@sedgwick.gov)

## Overview

The Public Safety Director's Office provides management for the Division. The Director is responsible for monitoring programs, setting priorities and coordinating resources when possible to optimize departments' performance.

There are six departments that report to the Director: Emergency Communications, Emergency Medical Services (EMS), Emergency Management, Fire District 1, the Regional Forensic Science Center and the Department of Corrections.

Within the Director's Office is the Emergency Medical Service System (EMSS), which helps ensure high-quality, effective and economical patient care from a 911 call for help to the delivery of a patient to the medical provider. To foster a genuinely integrated system, a full-time medical director is funded by Sedgwick County.



## Strategic Goals:

- *Ensure resources are allocated appropriately within the Division and are effectively and efficiently used to meet County priorities and public need*
- *Ensure that juvenile and adult correction programs are effective tools of public safety, promote positive behavior change and reduce recidivism*
- *Ensure the capability, reliability and seamless integration of County emergency services along with other responding partners to provide effective and competent service day-to-day and during disasters*

## Highlights

- Completed Advance Life Support First Response Program with the Sedgwick County Fire Department
- Participated in Emergency Communications' education initiatives
- Established a mutual agreement on paramedic intubation issues with EMS
- Provided medical updates to the Board of County Commissioners



# Accomplishments and Priorities

## Accomplishments

The Division had several accomplishments during 2014. EMSS continued to engage stakeholders to establish an EMSS credentialing process and continued to advance cardiac arrest care to adhere to emerging research standards.

Fire District 1 completed work on and opened a new fire station in Haysville.

Emergency Communications replaced an aging analog system with a new digital radio system.

EMS obtained reaccreditation through the Commission on Accreditation of Ambulance Services (CAAS) .

The Regional Forensic Science Center achieved accreditation from the American Society of Crime Laboratory Directors/Laboratory Accreditation Board.

## Priorities

The Division continues to evaluate opportunities to operate more efficiently. Outreach to stakeholders and exploration of shared services will be a priority in an effort to maintain a high-level of service provision in a collaborative environment. Work continues with partner agencies to assess system-wide training needs, as well as potential logistical overlaps.

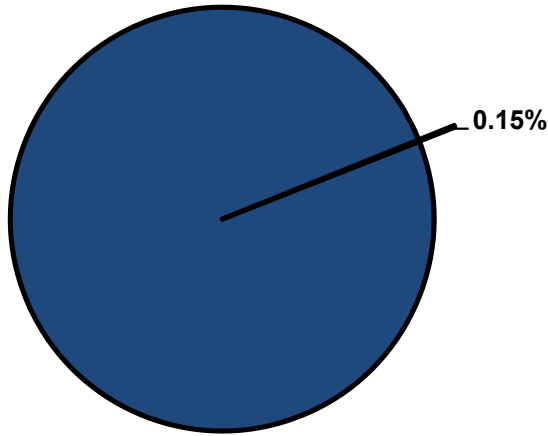


## Significant Budget Adjustments

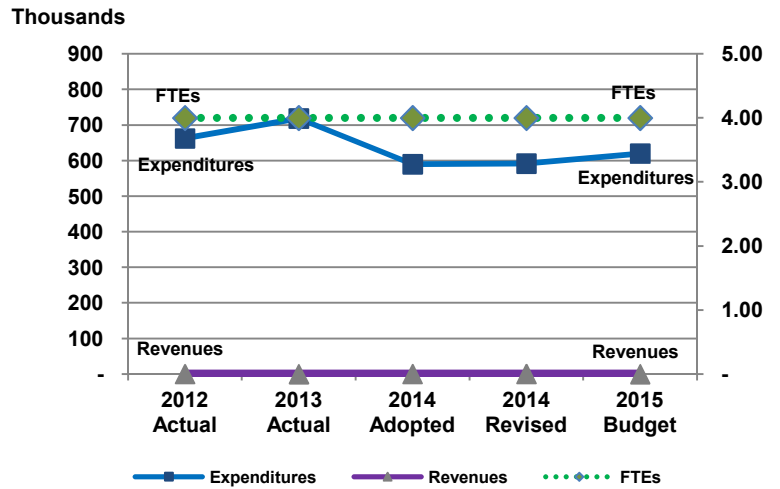
There are no significant adjustments to the Public Safety Director's 2015 adopted budget.

**Departmental Graphical Summary**

**Public Safety Director's Office**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
<b>Expenditures</b>							
Personnel	560,352	528,059	529,824	531,412	561,471	30,059	5.66%
Contractual Services	41,317	51,272	51,738	51,738	47,871	(3,867)	-7.47%
Debt Service	-	-	-	-	-	-	-
Commodities	60,645	10,457	8,500	8,500	10,500	2,000	23.53%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	128,688	-	-	-	-	-
<b>Total Expenditures</b>	<b>662,314</b>	<b>718,475</b>	<b>590,062</b>	<b>591,650</b>	<b>619,842</b>	<b>28,193</b>	<b>4.77%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	170	14	180	180	15	(165)	-91.82%
<b>Total Revenues</b>	<b>170</b>	<b>14</b>	<b>180</b>	<b>180</b>	<b>15</b>	<b>(165)</b>	<b>-91.82%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	4.00	4.00	4.00	4.00	4.00	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>0.00%</b>

**Budget Summary by Fund**

Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
General Fund	662,314	718,475	590,062	591,650	619,842	28,193	4.77%
<b>Total Expenditures</b>	<b>662,314</b>	<b>718,475</b>	<b>590,062</b>	<b>591,650</b>	<b>619,842</b>	<b>28,193</b>	<b>4.77%</b>



**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2014 Adopted	2014 Revised	2015 Budget	2014 Adopted	2014 Revised	2015 Budget
EMSS Medical Director	110	CONTRACT	177,838	184,222	184,222	1.00	1.00	1.00
Director of Public Safety	110	GRADE144	88,399	111,710	111,710	1.00	1.00	1.00
EMSS Training Manager/Coordinator	110	GRADE138	77,384	72,109	72,109	1.00	1.00	1.00
Public Safety Program Coordinator	110	GRADE126	45,511	47,739	47,739	1.00	1.00	1.00
<b>Subtotal</b>					<b>415,780</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					11,646			
Overtime/On Call/Holiday Pay					-			
Benefits					134,046			
<b>Total Personnel Budget</b>					<b>561,471</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

### • Public Safety Director's Office

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for directing the organization, developing, monitoring and evaluating programs, and setting priorities for the Division. The Director's Office includes the Emergency Medical Service System (EMSS) Office of the Medical Director, a key element in a multi-agency pre-hospital care system.

#### Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	198,992	186,369	183,282	184,375	208,799	24,424	13.2%
Contractual Services	3,117	7,342	7,500	7,500	7,130	(370)	-4.9%
Debt Service	-	-	-	-	-	-	-
Commodities	892	53	1,500	1,500	1,500	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	128,688	-	-	-	-	-
<b>Total Expenditures</b>	<b>203,001</b>	<b>322,452</b>	<b>192,282</b>	<b>193,375</b>	<b>217,429</b>	<b>24,054</b>	<b>12.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>

### • Emergency Medical Services System

The Emergency Medical Service System (EMSS) was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

#### Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	361,361	341,690	346,542	347,036	352,672	5,636	1.6%
Contractual Services	38,200	43,930	44,238	44,238	40,741	(3,497)	-7.9%
Debt Service	-	-	-	-	-	-	-
Commodities	59,753	10,403	7,000	7,000	9,000	2,000	28.6%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>459,313</b>	<b>396,023</b>	<b>397,780</b>	<b>398,274</b>	<b>402,413</b>	<b>4,139</b>	<b>1.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	170	14	180	180	15	(165)	-91.8%
<b>Total Revenues</b>	<b>170</b>	<b>14</b>	<b>180</b>	<b>180</b>	<b>15</b>	<b>(165)</b>	<b>-91.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>