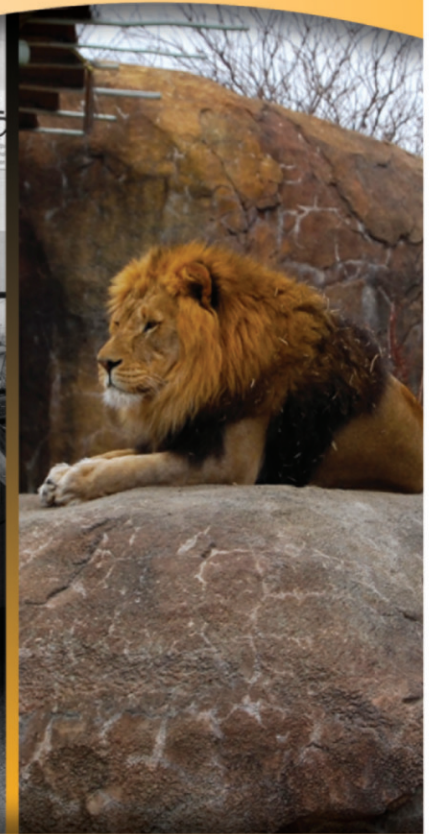




*Sedgwick County...  
working for you*



# Culture & Recreations



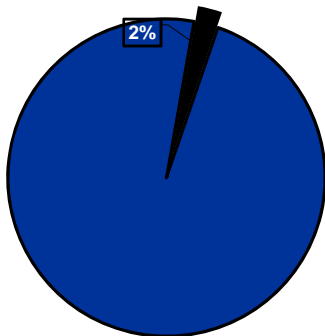
**2016 Adopted Budget**

# Culture and Recreation

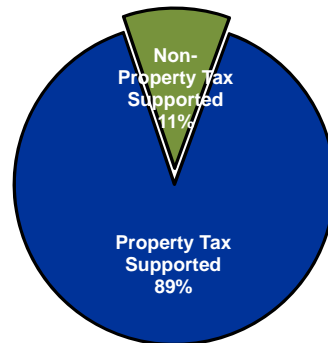
## Inside:

Page	Department	2016 Budget All Operating Funds	2016 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		
			Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.		
638	Lake Afton Park	657,217	657,217	-	-	-	-
646	Sedgwick County Park	386,837	349,877	-	-	36,960	-
653	INTRUST Bank Arena	1,060,000	-	-	-	-	1,060,000
658	Sedgwick County Zoo	5,617,889	5,617,889	-	-	-	-
664	Community Programs	292,472	292,472	-	-	-	-
668	Exploration Place	2,220,140	2,220,140	-	-	-	-
<b>Total</b>		<b>10,234,554</b>	<b>9,137,594</b>	<b>-</b>	<b>-</b>	<b>36,960</b>	<b>1,060,000</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds