

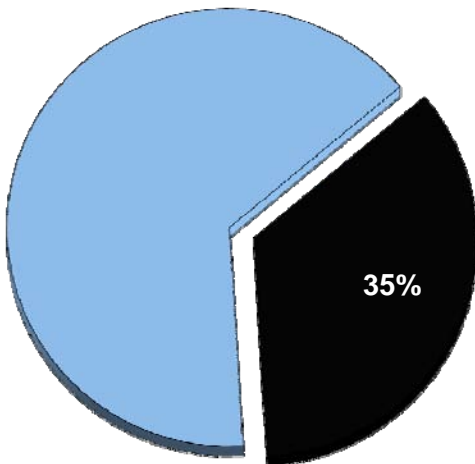
Public Safety

Inside:

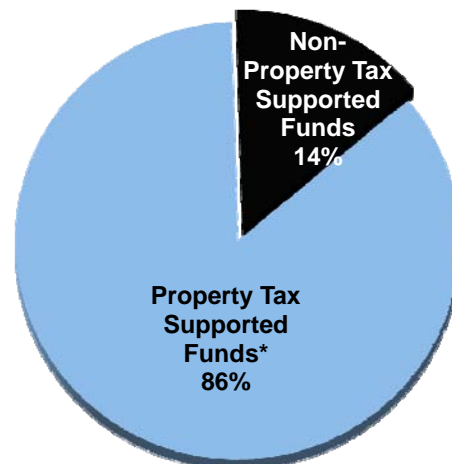
Page	Department	2014 Budget All Operating Funds	2014 Budget By Operating Fund Type				
			Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
222	Public Safety Director's Office	590,062	590,062	-	-	-	-
227	Emergency Communications	7,815,712	4,779,720	-	-	3,035,992	-
234	Emergency Medical Services	17,384,317	-	-	17,384,317	-	-
249	Emergency Management	490,184	413,782	-	-	76,402	-
256	Fire District 1	17,829,295	-	-	17,803,338	25,957	-
268	Regional Forensic Science Ctr	3,532,899	3,532,899	-	-	-	-
278	Department of Corrections	23,198,034	12,956,671	-	-	10,241,363	-
312	Sheriff's Office	52,723,030	51,525,660	-	-	1,197,370	-
330	District Attorney	10,252,810	9,844,144	-	-	408,666	-
347	18th Judicial District	8,943,373	3,039,440	-	-	5,903,933	-
356	Crime Prevention Fund	762,383	762,383	-	-	-	-
359	Metro Area Building & Con. Dept.	1,949,813	1,949,813	-	-	-	-
Total		145,471,912	89,394,574	-	35,187,655	20,889,683	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds