

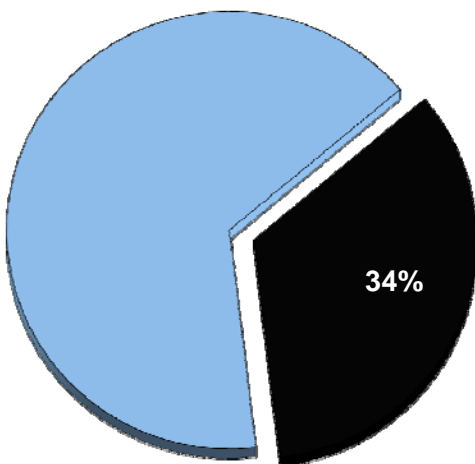
Public Safety

Inside:

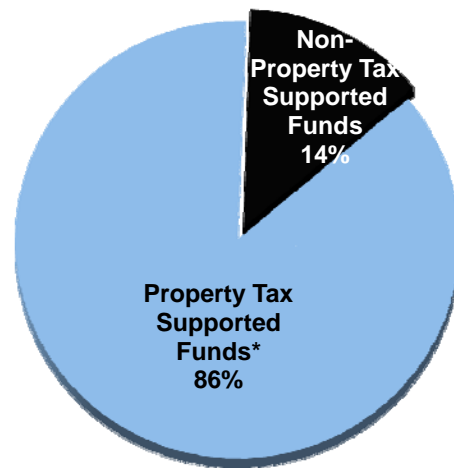
Page	Department	2013 Budget All Operating Funds	2013 Budget By Operating Fund Type					
			Property Tax Supported			Non-Property Tax Supported		
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.	
230	Public Safety Director's Office	579,236	579,236	-	-	-	-	-
235	Emergency Communications	7,828,490	4,630,310	-	-	3,198,180	-	-
242	Emergency Medical Services	17,246,993	-	-	17,246,993	-	-	-
257	Emergency Management	455,165	377,263	-	-	77,902	-	-
264	Fire District 1	18,109,436	-	-	18,095,794	13,642	-	-
276	Regional Forensic Science	3,397,562	3,397,562	-	-	-	-	-
286	Department of Corrections	23,069,588	13,717,208	-	-	9,352,380	-	-
320	Sheriff's Office	50,257,137	48,736,673	-	-	1,520,464	-	-
338	District Attorney	9,595,302	9,072,263	-	-	523,039	-	-
354	18th Judicial District	7,007,262	3,042,003	-	-	3,965,259	-	-
363	Crime Prevention Fund	762,383	762,383	-	-	-	-	-
366	Metro Area Building & Const. Dept	1,346,179	1,346,179	-	-	-	-	-
Total		139,654,733	85,661,080	-	35,342,787	18,650,866	-	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds