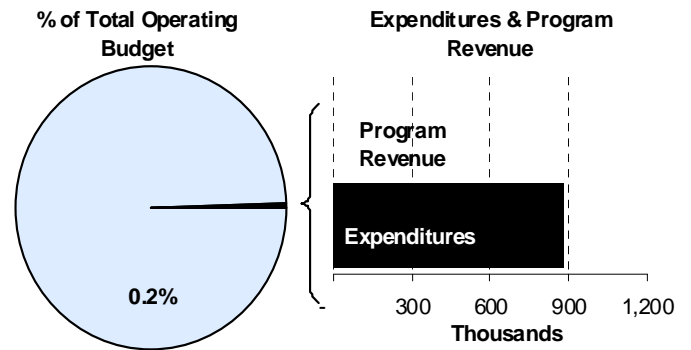
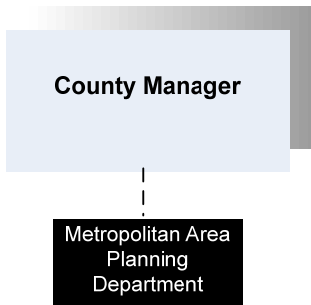




**John L. Schlegel**  
 Director of Metropolitan Area Planning Department  
 455 N. Main  
 Wichita, Kansas 67202  
 316-268-4425  
[jschlegel@wichita.gov](mailto:jschlegel@wichita.gov)

**Mission:**

- Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continues to be a quality place to live, work and play.



**Program Information**

The Metropolitan Area Planning Department provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, City and County Boards of Zoning Appeals, and the City Council and County Commission. It holds workshops and hearings to facilitate citizen involvement in a variety of planning processes, and publishes periodic reports on such topics as population growth and development trends.

MAPD also hosts the Wichita Area Metropolitan Planning Organization (WAMPO). WAMPO serves the community by assuring that Federal and State requirements for regional transportation planning and policy are met and by annually allocating some \$10-12 million in Federal and State transportation funds to area projects. To that end it conducts a comprehensive, continuous and coordinated regional planning process. Included in the regional planning area are portions of

Butler and Sumner Counties and all of Sedgwick County.

MAPD receives a portion of its funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and State grants also contribute to cover the operational costs of the Department. Sedgwick County allocates funding to the City of Wichita in quarterly payments.

Housed in City Hall, MAPD receives all administrative support services from the City of Wichita. These services include technology, financial and human resources support, payroll, and day-to-day operational needs. All MAPD workers are City and County employees. The Department generates over \$160,000 annually from fees for services such as reviewing subdivision plats and zoning cases. These fees offset the amounts contributed by the County and City and are returned at the conclusion of the budget year to both organizations.

Future challenges, obligations and commitments for MAPD include:

- Completion and implementation of the Wichita Downtown Revitalization Master Plan
- Completion of WAMPO Metropolitan Transportation Plan
- Completion of a regional freight movement study
- Support the Stormwater Management Advisory Board, including its Strategic Business Plan
- Update to the Wichita/Sedgwick County Comprehensive Plan
- Sustainable Communities Planning Grant
- TIGER II Discretionary Grant for downtown Wichita

**Budget Adjustments**

MAPD receives a portion of its funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Sedgwick County allocates funding to the City of Wichita in quarterly payments.

**Departmental Sustainability Initiatives**

MAPD will be supporting the Regional Economic Area Partnership in applying for a Sustainable Communities Planning Grant being offered by the US Department of Housing and Urban Development. If awarded the grant will allow REAP to develop a Regional Plan for Sustainable Development and detailed implementation plan.

**Department Accomplishments**

Recent accomplishments of MAPD include:

- Continued coordination of implementation activities for the Arena Neighborhood Redevelopment Plan
- Assisted City Parks & Recreation in completing the City of Wichita’s new Parks, Recreation and Open Space Plan
- Assisted the Nomar Community Development Corporation with implementation of the Nomar public market and other Nomar International District improvements
- Completed the Douglas Design Plan
- Completed historic preservation environs report for Downtown Wichita

**Alignment with County Values**

- **Open Communication** – Encourage public involvement in the transportation planning activities
- **Equal Opportunity**– Ensure that all plans reflect community consensus and support
- **Professionalism** – Conduct all plan preparation and implementation initiatives in a timely manner

**Goals & Initiatives**

- **Conduct all plan initiatives and reviews in a timely manner**
- **Ensure all plans reflect community consensus and support**
- **Coordinate environmental reviews with internal and external agencies**
- **Complete plans within budget on time with maximum stakeholder participation**
- **Process all annexation cases consistent with state statutes**



**Significant Adjustments From Previous Budget Year**

- Match contribution from the City of Wichita

Expenditures	Revenue	FTEs
20,606		

<b>Total</b>	20,606	-	-
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**Budget Summary by Category**

**Budget Summary by Fund**

	2009	2010	2010	2011	% Chg.		2010	2011	
	Actual	Adopted	Revised				Budget	'10-'11	Expenditures
<b>Expenditures</b>									
Personnel	-	-	-	-	-		General Fund-110	859,930	880,536
Contractual Services	888,470	859,930	859,930	880,536	2.4%				
Debt Service	-	-	-	-	-				
Commodities	-	-	-	-	-				
Capital Improvements	-	-	-	-	-				
Capital Equipment	-	-	-	-	-				
Interfund Transfers	-	-	-	-	-				
<b>Total Expenditures</b>	<b>888,470</b>	<b>859,930</b>	<b>859,930</b>	<b>880,536</b>	<b>2.4%</b>	<b>Total Expenditures</b>	<b>859,930</b>	<b>880,536</b>	
<b>Revenue</b>									
Taxes	-	-	-	-	-				
Intergovernmental	-	-	-	-	-				
Charges For Service	-	-	-	-	-				
Other Revenue	20,441	-	-	-	-				
<b>Total Revenue</b>	<b>20,441</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>				
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>				

**Budget Summary by Program**

Program	Fund	Expenditures				2011	% Chg.	Full-Time Equivalents (FTEs)		
		2009	2010	2010	2011			2010	2010	2011
		Actual	Adopted	Revised	Budget	'10-'11	Adopted	Revised	Budget	
MAPD	110	888,470	859,930	859,930	880,536	2.4%	-	-	-	
<b>Total</b>		<b>888,470</b>	<b>859,930</b>	<b>859,930</b>	<b>880,536</b>	<b>2.4%</b>	<b>-</b>	<b>-</b>	<b>-</b>	

