

COMMUNITY DEVELOPMENT

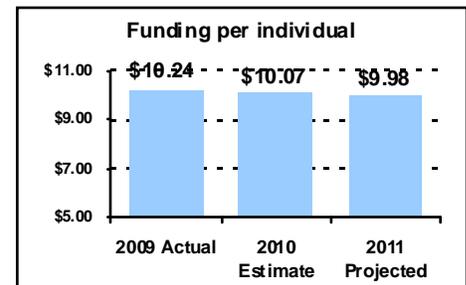
PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Community Development Functional Area for Sedgwick County. This group accounts for the majority of economic development initiatives and partnerships with other organizations, associations and advisory boards for the purpose of retaining and recruiting businesses in the region. Additionally, economic development efforts for the region are pursued through obtaining and promoting affordable housing opportunities and the development of a well trained workforce. These functions include the following departments: Community Development Director's Office, Extension Council, Housing, Economic Development, and Community Programs.

Department Measure and Goal	2009 Actual	2010 Est.	2011 Proj.
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Extension Council's Goal: Assist families in achieving a balance in their personal and community

Funding per individual reached (KPI)	\$10.24	\$10.07	\$9.98
Sedgwick County funding	\$1.1m	\$1.1m	\$1.1m
Individuals reached	106,221	108,000	110,000
Volunteers recruited	791	800	825
Youth served	19,022	19,500	20,000



Housing's Goal: To provide resources to help very low and extremely low-income families become successful renters

Effective housing assistance (index using compilation of secondary and tertiary values) (KPI)	Good	Good	Good
Housing authority quality index (monthly)	Good	Good	Good
Wait list accuracy (quarterly)	99%	99%	99%
Timely re-inspection, payment abatement or other follow-up of housing quality deficiencies (quarterly)	99%	99%	99%
Effective utilization of allocated rental units (monthly)	91%	92%	92%
Effective utilization of allocated budget authority (monthly)	109%	106%	105%
Percent increase in appraised value of rehabbed homes (quarterly)	24%	20%	20%

