

Capital Improvement Program

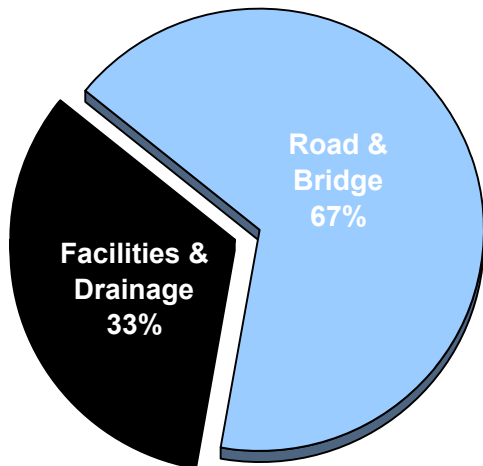
Inside:

Page	
631	Executive Summary
640	Financial Summary

Project Type	2010 Budget			2010 - 2014 Total		
	Cash/Local Sales Tax	Bond Financing	Other Sources	Cash/Local Sales Tax	Bond Financing	Other Sources
► Facilities & Drainage Projects						
County Facilities & Drainage	5,837,130	4,420,158	-	11,968,864	53,172,967	-
Fire District No. 1 Facilities	-	-	-	-	1,101,513	-
Sub-Total	5,837,130	4,420,158	-	11,968,864	54,274,480	-
► Road & Bridge Projects						
Road Projects	11,189,500	1,500,000	4,475,000	57,700,075	13,650,000	16,354,427
Bridge Projects	1,100,000	2,500,000	-	7,000,000	6,350,000	7,360,000
Sub-Total	12,289,500	4,000,000	4,475,000	64,700,075	20,000,000	23,714,427
Total	18,126,630	8,420,158	4,475,000	76,668,939	74,274,480	23,714,427



2010 CIP by Project Type



2010 CIP by Funding Source

