

Culture & Recreation

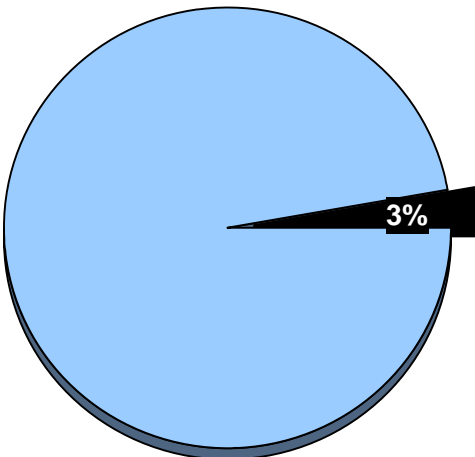
Inside:

2010 Budget By Operating Fund Type

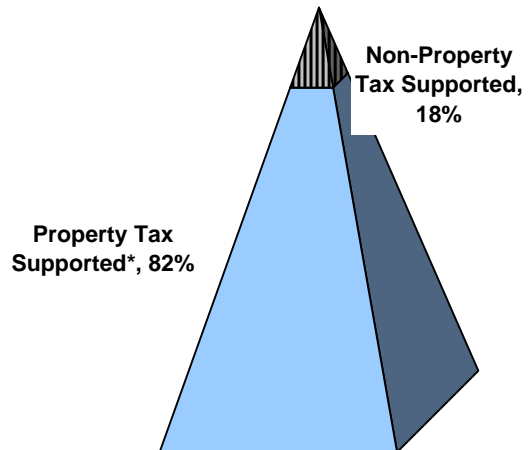
Page	Department	2010 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
565	Lake Afton Park	755,221	755,221	-	-	-	-
572	Sedgwick County Park	412,659	365,751	-	-	46,908	-
579	Kansas Coliseum	1,343,466	-	-	-	-	1,343,466
586	INTRUST Bank Arena	584,989	-	-	-	-	584,989
589	Sedgwick County Zoo	5,147,057	5,147,057	-	-	-	-
594	Community Programs	346,377	346,377	-	-	-	-
597	Exploration Place	2,400,000	2,400,000	-	-	-	-
Total		10,989,769	9,014,406	-	-	46,908	1,928,455



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General Fund, Debt Service Funds, and Property Tax Supported Special Revenue Funds