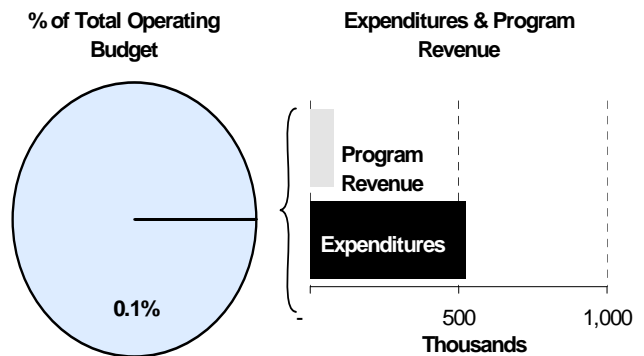
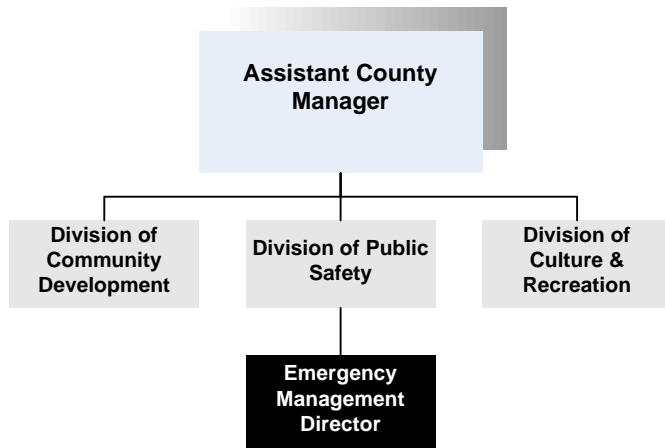




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**Mission:**

- Sedgwick County Emergency Management exists to help people, organizations (governmental and non-governmental) and businesses prepare for, respond to, recover from and mitigate disasters – whether natural, technological, or homeland security.



**Program Information**

Sedgwick County Emergency Management emphasizes planning, preparation, and coordination of local governments' efforts in dealing with all types of emergencies and hazards, natural or man-made, which might affect citizens of Sedgwick County. This preparation is necessary to improve the community's overall coordination and ongoing preparedness. Emergency Management prepares for what we hope never happens and provides structure and coordination when it does. The Department of Homeland Security is the major grantor for Emergency Management.

By State statute (K.S.A. 48-929 (a)), the entire County (including municipal governments) is under the jurisdiction of the Department. Specifically, the State statute reads, "Except as otherwise provided in this act, each county or inter-jurisdictional disaster agency shall have jurisdiction over and serve all of each county included thereunder"(K.S.A 48-929(a)). The benefit to Sedgwick County is a well planned and coordinated response to and recovery from emergencies and

disasters. This planning and coordination helps reduce injury and deaths and conserve property which might otherwise be damaged or destroyed in disasters or emergencies.

The Department of Emergency Management combines the efforts of a small office staff and volunteers in several different groups, each providing various services to the community. The volunteer groups are:

- Wichita/Sedgwick County Fire Reserves
- Radio Amateur Civil Emergency Service
- Emergency Support Team
- K-9 Search Team

The four volunteer groups spend thousands of hours each year training for and responding to emergency and disaster situations. Volunteers provide assistance to emergency service providers in various cities within Sedgwick County, as well as the County itself, in several vital areas.



In addition to collaborating with volunteer groups, Sedgwick County Emergency Management fosters a partnership with the Kansas Division of Emergency Management. Communication and exchange of information between jurisdictions assists in readying a response to emergency situations.

**Departmental Sustainability Initiatives**

Sedgwick County Emergency Management has the resources, both intellectual and tangible, to respond to disasters on all levels. The ability to respond to, recover from and mitigate disasters of all types – natural, technological, and homeland security – provides the regions current and future economic partners with peace of mind that their investment will be protected.

The Division works to mitigate its impact on the environment by creating plans to respond to disasters that include hazardous material accidents. In the event of a hazardous material accident, Emergency Management has staff and equipment to respond quickly and reduce the impact on citizens and the environment. Additionally, Emergency Management works with outside agencies following a hazardous materials event to restore the affected area.

Social equity is a key to Emergency Management service provision. Response to a disaster event is provided in a professional and timely matter no matter the gender, race, national origin, age or religious preference of the population being served. Emergency preparedness information is provided to the public in educational programming as well as on the division’s webpage. The Department strives to inform as many citizens as possible of the safety preparations that can be made to ready their families for disasters of all kinds.

With ever dwindling federal dollars available for local disaster response, it is imperative for Sedgwick County Emergency Management to be fiscally responsible. In 2003, Sedgwick County was able to secure almost

\$1,000,000 in Homeland Security funding, however that amount has been reduced to almost nothing. In response, grants are constantly being applied for and secured to offset losses in other funding streams.

**Department Accomplishments**

In 2008, the Department secured a Mitigation Grant from the Department of Homeland Security/Federal Emergency Management Agency. The program made available seven percent of the funds expended in a disaster declaration for mitigation activities. An authorized activity for the funds is the creation or update of a Hazard Mitigation Plan as required under the Disaster Mitigation Act of 2000. Funding was used to hire a consultant to perform an update of the existing Sedgwick County Mitigation Plan. The grant provided 75 percent of the funds necessary for the update, while the remaining 25 percent match was supplied by the Kansas Division of Emergency Management. The securing of these funds allowed the project to be completed without the use of Sedgwick County local tax dollars. The Department submitted a new hazard mitigation plan in June of 2009.

**Alignment with County Values**

- **Equal Opportunity –**  
Emergency Management is prepared to provide disaster response no matter the age, gender, national origin, or religious preference of the population being served
- **Commitment -**  
Emergency Management staff completes regular continued education and training in order to provide adequate response to all disaster situations
- **Open Communication -**  
Emergency Management fosters partnerships with numerous local and state agencies to provide the best possible disaster response

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**Goals & Initiatives**

- **Effectively assist people, organizations, and businesses to prepare for, respond to, mitigate and recover from disasters of all types**
- **Maintain an effective, well-trained, and equipped staff**
- **Maintain an effective, well-equipped facility**

**Budget Adjustments**

Changes in the Emergency Management 2010 budget reflect an increase in benefits costs and a 2.0 percent general pay adjustment for employees earning less than \$75,000. No increases were provided for contractuales, commodities, and capital equipment from the 2009 Adopted budget for property tax supported funds. A reduction of departmental fleet charges in the amount of \$5,147 is reflected in the contractual expenditures.



**Significant Adjustments From Previous Budget Year**

	Expenditures	Revenue	FTEs
• 2009 CIP Cash Project: Design for Heartland Preparedness Center	(213,456)		
• 2009 CIP Cash Project: Install outdoor warning devices	(45,895)		
• 2009 CIP Cash Project: Outdoor Warning Reportback System	(857,307)		
• Adjusted departmental fleet charges	(5,147)		
<b>Total</b>	<b>(1,121,805)</b>	<b>-</b>	<b>-</b>

**Budget Summary by Category**

**Budget Summary by Fund**

Expenditures	2008	2009	2009	2010	% Chg.	Expenditures	2009	2010
	Actual	Adopted	Revised				Budget	09-10
Personnel	268,376	278,641	278,641	295,457	6.0%	General Fund-110	1,569,936	459,682
Contractual Services	377,189	203,181	434,181	209,014	-51.9%	Emer Mgmt Grants-257	302,074	64,339
Debt Service	-	-	-	-	-			
Commodities	14,454	30,530	42,530	19,550	-54.0%			
Capital Improvements	-	1,116,658	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	44,558	-	1,116,658	-	-100.0%			
<b>Total Expenditures</b>	<b>704,577</b>	<b>1,629,010</b>	<b>1,872,010</b>	<b>524,021</b>	<b>-72.0%</b>	<b>Total Expenditures</b>	<b>1,872,010</b>	<b>524,021</b>
<b>Revenue</b>								
Taxes	-	-	-	-	-			
Intergovernmental	108,653	59,630	287,630	79,198	-72.5%			
Charges For Service	701	-	-	715	-			
Other Revenue	0	2,224	2,224	-	-100.0%			
<b>Total Revenue</b>	<b>109,354</b>	<b>61,854</b>	<b>289,854</b>	<b>79,913</b>	<b>-72.4%</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.0%</b>			

**Budget Summary by Program**

Program	Fund	Expenditures			2010	% Chg.	Full-Time Equivalents (FTEs)		
		2008	2009	2009			2009	2009	2010
		Actual	Adopted	Revised	Budget	09-10	Adopted	Revised	Budget
Emergency Management	110	447,500	1,550,936	1,550,936	441,611	-71.5%	3.00	3.00	3.00
Hazardous Materials	110	4,276	19,000	19,000	18,071	-4.9%	-	-	-
HomInd. Sec. Planner	257	57,038	59,074	59,074	64,339	8.9%	1.00	1.00	1.00
EM other grants	257	195,763	-	243,000	-	-100.0%	-	-	-
<b>Total</b>		<b>704,577</b>	<b>1,629,010</b>	<b>1,872,010</b>	<b>524,021</b>	<b>-72.0%</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2009 Adopted	2009 Revised	2010 Budget	2009 Adopted	2009 Revised	2010 Budget	
Emergency Management Director	110	B428	70,361	72,901	72,901	1.00	1.00	1.00	
Deputy Director Emergency Manage	110	B325	54,032	48,664	48,664	1.00	1.00	1.00	
Emergency Mgmt Exercise and Trai	110	B322	41,732	45,618	45,618	1.00	1.00	1.00	
Emergency Management Planner	257	B322	38,903	42,887	42,887	1.00	1.00	1.00	
<b>Subtotal</b>					<b>210,070</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
Add:									
Budgeted Personnel Savings (Turnover)					-				
Compensation Adjustments					4,202				
Overtime/On Call					-				
Benefits					81,185				
<b>Total Personnel Budget</b>					<b>295,457</b>				



### • Emergency Management

Emergency Management Administration provides general management and support to the Department and related volunteer programs. Major programs operated under this fund center include the Emergency Operations Center (EOC) and the Outdoor Warning Device (Siren) program. Volunteer programs include the Radio Amateur Civil Emergency Service (RACES), Emergency Service Unit (ESU), the Wichita/Sedgwick County Fire Reserve (WSCFR), and the Sedgwick County Canine Search and Rescue Team.

#### Fund(s): General Fund 110

13001-110

Expenditures	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised		
Personnel	211,338	219,567	219,567	231,118	5.3%
Contractual Services	182,405	196,711	196,711	197,943	0.6%
Debt Service	-	-	-	-	-
Commodities	9,199	18,000	18,000	12,550	-30.3%
Capital Improvements	-	1,116,658	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	44,558	-	1,116,658	-	-100.0%
<b>Total Expenditures</b>	<b>447,500</b>	<b>1,550,936</b>	<b>1,550,936</b>	<b>441,611</b>	<b>-71.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	33,653	14,932	14,932	15,380	3.0%
Charges For Service	-	-	-	-	-
Other Revenue	-	2,108	2,108	-	-100.0%
<b>Total Revenue</b>	<b>33,653</b>	<b>17,040</b>	<b>17,040</b>	<b>15,380</b>	<b>-9.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.0%</b>

#### Goal(s):

- To maintain an effective, well-trained and equipped staff
- To maintain an effective and well-equipped facility
- To effectively prepare for, respond to, and recover from disasters of all types

### • Hazardous Materials

The Wichita / Sedgwick County Hazardous Materials Team is funded for its operation through the Emergency Management budget. The team consists of members of the Wichita Fire Department and Sedgwick County Fire District #1. Additional personnel from the team come from the City of Wichita Department of Environmental Health; Sedgwick County Emergency Medical Services; and McConnell Air Force Base.

#### Fund(s): General Fund 110

13002-110

Expenditures	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised		
Personnel	-	-	-	-	-
Contractual Services	2,988	6,470	6,470	11,071	71.1%
Debt Service	-	-	-	-	-
Commodities	1,288	12,530	12,530	7,000	-44.1%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,276</b>	<b>19,000</b>	<b>19,000</b>	<b>18,071</b>	<b>-4.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	701	-	-	715	-
Other Revenue	-	116	116	-	-100.0%
<b>Total Revenue</b>	<b>701</b>	<b>116</b>	<b>116</b>	<b>715</b>	<b>516.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Goal(s):

- To provide for new equipment and maintenance of existing equipment utilized in the operation of the Wichita / Sedgwick County Hazardous Materials Team
- To provide for initial training for new members of the Wichita / Sedgwick County Hazardous Materials Team
- To provide for on-going training for members of the Wichita / Sedgwick County Hazardous Materials Team

**• Homeland Security Planner**

The Emergency Management Planner is responsible for the creation and maintenance of all-hazards analysis plans, commodity flow surveys, gap analysis plans, and hazardous materials plans in Sedgwick County. This includes the creation and maintenance of a Computer-Aided Management of Emergency Operations (CAMEO) database and mapping system identifying critical infrastructure concerns, susceptible populace areas, potential threats to the communities, and other Homeland Security issues. Additional responsibilities are the mitigation and business continuity planning for potential hazards possibly impacting businesses and communities as a result of cascading disaster events.

**Fund(s): Emer Mgmt Grants 257**

13012-257

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
<b>Expenditures</b>					
Personnel	57,038	59,074	59,074	64,339	8.9%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>57,038</b>	<b>59,074</b>	<b>59,074</b>	<b>64,339</b>	<b>8.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	60,000	44,698	44,698	63,818	42.8%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>60,000</b>	<b>44,698</b>	<b>44,698</b>	<b>63,818</b>	<b>42.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

**Goal(s):**

- To complete an effective hazardous materials response plan for Sedgwick County
- To coordinate an update of the Sedgwick County Local Emergency Operations Plan as directed by the Kansas Planning Standards document
- To provide for equipment and services as directed by the Kansas Division of Emergency Management

**• Emergency Management Other Grants**

These other grants are typically provided by the Department of Homeland Security through the Kansas Division of Emergency Management to enhance the preparedness of Sedgwick County. Most recently this included a Mitigation Grant which funded an update to the Hazard Mitigation plan as required under the Disaster Mitigation Act of 2000.

**Fund(s): Emer Mgmt Grants**

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	191,796	-	231,000	-	-100.0%
Debt Service	-	-	-	-	
Commodities	3,967	-	12,000	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>195,763</b>	<b>-</b>	<b>243,000</b>	<b>-</b>	<b>-100.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	15,000	-	228,000	-	-100.0%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>15,000</b>	<b>-</b>	<b>228,000</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Goal(s):**

