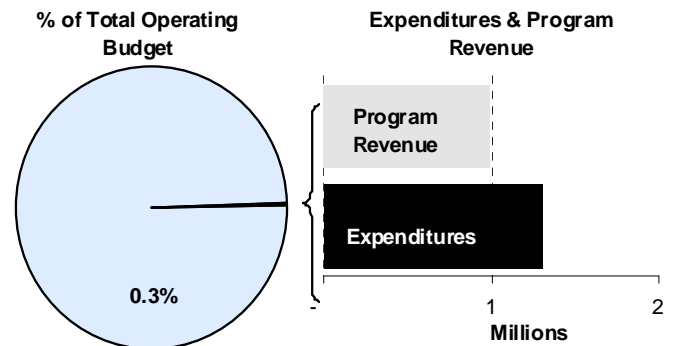
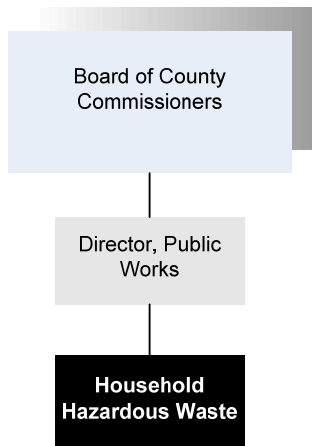




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Mission:

- To help protect the environment by reducing the improper disposal of wastes through education and by providing citizens safe and proper disposal alternatives.



Program Information

Household Hazardous Waste (HHW) accepts common household hazardous wastes from individuals at no charge, has convenient hours and features a swap-n-shop area where selected materials may be taken home by citizens for their re-use. Small businesses that qualify as small quantity generators can also use the facility and pay the County’s contract disposal rate. The Solid Waste Fee assessed against all property owners in the County funds Household Hazardous Waste operations.

The Household Hazardous Waste program has grown substantially during the last few years and now serves over 18,700 customers and accepts over 1.2 million pounds of materials annually. In 2008, the Small Quantity Generator Program (SQG) helped 213 businesses properly manage and dispose of over 77,500 of waste pounds. A silver recovery program was initiated in late 2004 and has increasing support from its customers.

In March of 2005, the Household Hazardous Waste staff earned special recognition from the Kansas Department

of Health and Environment with the presentation of “Works! Achievement Award” at their annual conference. The award recognized staff for their outstanding commitment to HHW Management in Kansas for diverting the largest amount of hazardous waste from landfills during the state fiscal year ending in June 2004. In September 2005, HHW staff earned national recognition when they received a “Program Excellence” award from the North American Hazardous Materials Management Association (NAHMMA).

Annually Household Hazardous Waste, together with sponsoring communities have held a total of five remote collection events annually that have improved program outreach to communities throughout the county. In 2008, these events, typically held on Saturday mornings, each averaged 195 customers and over 29,700 pounds of hazardous and solid waste. These remote collection events received an estimated 95,000 pounds of latex paint, 3,400 pounds of used oil. HHW has been very successful in diverting waste such as paint and in selling products like used oil.

Positive trends continue from the 2008 HHW operations. Waste reuse continues to increase with 180,600 lbs of latex paint, 205,400 lbs of used oil, and 373,200 lbs of fuel blending being recycled in 2008. Increased use of the swap-n-shop area by local citizens, along with the above listed recycled materials, is progressively reducing the cost of disposal each year.

For the 2010 operating year, staff will be challenged by the anticipated continued growth in demand for their basic service. Within the limitations of available staffing, they also intend to expand used oil and silver recovery pickup routes. Household Hazardous Waste program expects continued growth in key areas that are considered "hot" topics nationally. Household Hazardous Waste staff will continue to collect non-controlled prescription drugs for proper disposal as it is no longer acceptable to dispose of those materials through the trash or sewer systems. In addition, they are also continuing collection of computers for proper recycling. These computers are then transferred to Starkey, a local non-profit group, where individuals with disabilities disassemble or de-manufacture these electronic items and sort the parts for distribution to recycling companies. The success of the January 2009 E-Waste event sponsored by Environmental Resources shows the demand for this type of disposal.

through the door being reused/recycled, the department is saving taxpayers a tremendous amount of money and at the same time making great strides towards a cleaner community.

Social equity is a core initiative as programs are designed and targeted to help citizens dispose of hazardous material; at no cost. Outreach activities are a significant component of work done by HHW with remote collection events held in each Commission district annually. HHW also accepts cooking oil year round with this being very popular after Thanksgiving and Christmas holidays.

Alignment with County Values

- **Equal Opportunity -**
Division programs assist individuals to overcome barriers to maintain their health and well-being regardless of their background
- **Commitment -**
Case Managers focus on clients
- **Open Communication -**

Goals & Initiatives

- **Provide citizens a customer-friendly and convenient location to dispose of their household hazardous waste.**
- **Improve customer service and outreach with addition of Remote Collection Events**
- **Help more Small Quantity Generators manage and dispose of their hazardous waste properly**

Awards & Accreditations

- Staff all receive Hazardous Waste and Emergency Response (HAZWOPER) training as well as additional safety training

Department Accomplishments

By ensuring the safe handling of household hazardous materials, increased recycling, and with a substantial restructuring of the disposal contracts, the department is saving taxpayers a significant amount of money and at the same time making great strides towards a cleaner community.

Budget Adjustments

Changes to the HHW 2010 budget reflect an increase in benefits costs and a 2.0 general pay adjustment for employees earning less than \$75,000. No increases were provided for commodities, and capital equipment from the 2009 Adopted budget for property tax supported funds. An additional \$150,000 was

provided in contractals for anticipated increases in disposal costs.

Departmental Sustainability Initiatives

HHW contributes to the economic sustainability of the county by offering free disposal of household hazardous chemicals. By keeping these materials out of the environment, the department contributes to a safer cleaner environment to raise a family in, and improves the community's potential to recruit top businesses and people.

By ensuring the safe handling of household hazardous materials, with 90 percent of the waste that comes

Significant Adjustments From Previous Budget Year

- Additional hazardous waste disposal funding

Expenditures	Revenue	FTEs
150,000		

Total	150,000	-	-
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Budget Summary by Category

Budget Summary by Fund

	2008 Actual	2009 Adopted	2009 Revised	2010 Budget	% Chg. 09-10
Expenditures					
Personnel	278,576	306,914	306,914	294,360	-4.1%
Contractual Services	427,874	760,144	709,144	897,486	26.6%
Debt Service	-	-	-	-	-
Commodities	22,039	68,851	68,851	30,000	-56.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	79,379	79,379	79,379	79,854	0.6%
Total Expenditures	807,868	1,215,288	1,164,288	1,301,700	11.8%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	910,879	957,437	957,437	986,471	3.0%
Other Revenue	15,221	-	-	-	-
Total Revenue	926,100	957,437	957,437	986,471	3.0%
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	6.00	0.0%

Expenditures	2009 Revised	2010 Budget
Solid Waste-208	1,164,288	1,301,700
Total Expenditures	1,164,288	1,301,700

Budget Summary by Program

Program	Fund	Expenditures			2010 Budget	% Chg. 09-10
		2008 Actual	2009 Adopted	2009 Revised		
HHW Services	208	807,868	1,215,288	684,288	821,700	20.1%
Storm Debris Contingency	208	-	-	480,000	480,000	0.0%
Total		807,868	1,215,288	1,164,288	1,301,700	11.8%

Full-Time Equivalents (FTEs)		
2009 Adopted	2009 Revised	2010 Budget
6.00	6.00	6.00
-	-	-
6.00	6.00	6.00



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2009 Adopted	2009 Revised	2010 Budget	2009 Adopted	2009 Revised	2010 Budget	
HHW/Noxious Weed Director	208	B428	39,898	42,141	42,141	0.50	0.50	0.50	
Operations Supervisor HHW	208	B323	40,090	40,896	40,896	1.00	1.00	1.00	
Senior HHW Technician	208	B219	31,527	30,620	30,620	1.00	1.00	1.00	
Senior Technician - HHW	208	B219	39,863	41,034	30,620	1.00	1.00	1.00	
HHW Technician	208	B217	51,950	53,250	52,990	2.00	2.00	2.00	
Fiscal Associate	208	B216	13,208	13,823	13,823	0.50	0.50	0.50	
Subtotal					211,090		6.00	6.00	6.00
Add:									
Budgeted Personnel Savings (Turnover)					(7,760)				
Compensation Adjustments					3,379				
Overtime/On Call					1,025				
Benefits					86,626				
Total Personnel Budget					294,360				



● Household Hazardous Waste Services

The HHW Facility is a place Sedgwick County residents can dispose of old chemicals and household hazardous waste free of charge. It offers a way to get rid of old chemicals and materials to help prevent them from getting into the waste stream and polluting the environment. HHW will accept almost all chemical items from a residential house, such as: paint, aerosols, batteries, used oil, gasoline, antifreeze, pesticides, herbicides, garden chemicals, household cleaners, fluorescent bulbs, computers, and propane. Businesses generating less than 55 pounds a month of hazardous waste are eligible to use the Small Quantity Generator program at the Household Hazardous Waste Facility. HHW is funded by the solid waste fee assessed to properties in Sedgwick County.

Fund(s): Solid Waste 208 43001-208

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	278,576	306,914	306,914	294,360	-4.1%
Contractual Services	427,874	760,144	229,144	417,486	82.2%
Debt Service	-	-	-	-	-
Commodities	22,039	68,851	68,851	30,000	-56.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	79,379	79,379	79,379	79,854	0.6%
Total Expenditures	807,868	1,215,288	684,288	821,700	20.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	910,879	957,437	957,437	986,471	3.0%
Other Revenue	15,221	-	-	-	-
Total Revenue	926,100	957,437	957,437	986,471	3.0%
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	6.00	0.0%

Goal(s):

- Provide citizens a customer friendly and convenient location to dispose of their household hazardous waste
- Improve customer service and outreach with remote collection events
- Help small quantity generators manage and dispose of their hazardous waste properly

● Storm Debris Contingency

The storm debris contingency was established within the solid waste fund to provide budget authority for unplanned disposal costs of solid waste. Established after the 1991 Haysville tornado, the primary focus of this fund center was to assist with the tipping fees and other costs of disposing of the aftermath of storm damage. Originally included in the Household Hazardous Waste budget, it was shifted to a separate fund center for improved visibility.

Fund(s): Solid Waste 208 43005-208

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	-	-	480,000	480,000	0.0%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	-	-	480,000	480,000	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Provide an available funding source to assist with the cost of storm generated debris