



**Irene Hart**  
 Director of Community Development  
 510 N Main, 6<sup>th</sup> Floor  
 Wichita, Kansas 67203  
 316-660-9863  
[Ihart@sedgwick.gov](mailto:Ihart@sedgwick.gov)

**Mission:**

- Support local agencies providing enhanced quality of life for the residents of Sedgwick County.

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance. Community Programs has several ongoing contracts and continues to receive new requests for funding each year.

Sedgwick County provides funding for an extension of the Wichita Transit Authority (WTA) mass transit route through the Oaklawn/Sunview community, located in the unincorporated area of the county. The WTA provides access for over 3,000 residents to employment and education opportunities, as well as various other destinations at an affordable cost.

Financial support is provided to the Mediation Center to aid training and coordination of volunteer mediators to serve primarily in conjunction with Small Claims Court. Mediators assist disputing parties in coming to a resolution, thus reducing the number of cases involved in the judicial system. Nearly 300 cases receive volunteer mediator assistance each year, and over 90%

| Budget Adjustments: |  | Amount:    |
|---------------------|--|------------|
| Item:               |  |            |
| • No Adjustments    |  |            |
| <b>Total</b>        |  | <b>\$0</b> |

have a successful resolution.

As the number of requests for funding from outside agencies steadily increases each year, the County is forced to continuously prioritize its commitments. In 2007, Community Programs allocated \$8,000 to the Mediation Center, \$29,711 to the Metropolitan Transit Authority (MTA) program, \$50,000 to the Governor's Military Affairs Coordinating Council (GMACC), which serves to protect and grow the military in Kansas, specifically at McConnell Air Force Base, and \$8,000 for County dues to the K-96 Association.

**Budget Summary by Category**

|                                     | 2006<br>Actual | 2007<br>Adopted | 2007<br>Revised | 2008<br>Budget | % Chg.<br>07-08 |
|-------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| <b>Expenditures</b>                 |                |                 |                 |                |                 |
| Personnel                           | -              | -               | -               | -              | -               |
| Contractual Services                | 134,298        | 95,711          | 179,044         | 97,202         | -45.7%          |
| Debt Service                        | -              | -               | -               | -              | -               |
| Commodities                         | -              | -               | -               | -              | -               |
| Capital Improvements                | -              | -               | -               | -              | -               |
| Equipment                           | -              | -               | -               | -              | -               |
| Interfund Transfers                 | -              | -               | -               | -              | -               |
| <b>Total Expenditures</b>           | <b>134,298</b> | <b>95,711</b>   | <b>179,044</b>  | <b>97,202</b>  | <b>-45.7%</b>   |
| <b>Revenue</b>                      |                |                 |                 |                |                 |
| Taxes                               | -              | -               | -               | -              | -               |
| Intergovernmental                   | -              | -               | -               | -              | -               |
| Charges For Service                 | -              | -               | -               | -              | -               |
| Other Revenue                       | -              | -               | -               | -              | -               |
| <b>Total Revenue</b>                | <b>-</b>       | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>        |
| <b>Full-Time Equivalents (FTEs)</b> | <b>-</b>       | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>        |

**Budget Summary by Fund**

|                           | 2007<br>Revised | 2008<br>Budget |
|---------------------------|-----------------|----------------|
| <b>Expenditures</b>       |                 |                |
| General Fund              | 179,044         | 97,202         |
| <b>Total Expenditures</b> | <b>179,044</b>  | <b>97,202</b>  |

