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Mission:

- To protect, preserve, and enhance the health, life, property and safety of all people served by Sedgwick County by providing effective emergency medical, fire, emergency communications, emergency management, forensic science, and juvenile and adult services.

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. There are six departments that report to the Director of Public Safety. These include: Emergency Communications, Emergency Medical Service, Emergency Management, Fire District #1, Regional Forensic Science Center and the Department of Corrections.

Budget Adjustments		Amount:
Item:		
•	Restore Criminal Justice Management Analyst position (1.00 FTE)	\$92,546
	Total	\$92,546

The Director's Office strives to optimize departments' performance through a coordination of efforts and resources whenever possible. The office includes the Emergency Medical Service System (EMSS). This program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider. The EMSS Director reports to the Director of Public Safety.

Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	482,771	518,368	518,368	538,707	3.9%
Contractual Services	28,795	28,098	28,098	28,519	1.5%
Debt Service	-	-	-	-	
Commodities	49,302	25,495	25,495	24,995	-2.0%
Capital Improvements	-	213,611	-	-	
Equipment	-	-	-	-	
Interfund Transfers	6,028	-	213,611	-	-100.0%
Total Expenditures	566,896	785,572	785,572	592,221	-24.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	1,741	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	369	-	-	515	
Total Revenue	2,110	-	-	515	
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	0.0%

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
General Fund	785,572	592,221
Total Expenditures	785,572	592,221



Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Director's Office	242,596	473,644	473,644	273,047	-42.4%	3.00	3.00	3.00	0.0%
EMSS	324,300	311,928	311,928	319,174	2.3%	2.00	2.00	2.00	0.0%
Total	566,896	785,572	785,572	592,221	-24.6%	5.00	5.00	5.00	0.0%

In 2004, Sedgwick County received a report from a Criminal Justice Consultant about alternatives to building an expansion to the County Sheriff's Adult Detention Center. The Criminal Justice Coordinating Council (CJCC) was created to explore these alternatives with the Director of Public Safety as a member of the CJCC. In 2005, a Criminal Justice Planner, who reports to the Director of Public Safety, was hired to coordinate activities of the CJCC.

In May 2007, the Public Safety Director's Office moved to the newly constructed Public Safety Center. The facility also houses the Department of Emergency Communications and Emergency Management.

- Public Safety Director's Office

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division.

Fund: General Fund	10001-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	230,241	248,953	248,953	261,947	5.2%
Contractual Services	11,572	8,080	8,080	8,600	6.4%
Debt Service	-	-	-	-	-
Commodities	783	3,000	3,000	2,500	-16.7%
Capital Improvements	-	213,611	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	213,611	-	-100.0%
Total Expenditures	242,596	473,644	473,644	273,047	-42.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	1,741	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	369	-	-	515	-
Total Revenue	2,110	-	-	515	-
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	0.0%

Goals:

- Ensure departments have and use resources entrusted them effectively and efficiently in delivering quality public services
- Assist in development and success of the EMSS and support for the Criminal Justice Coordinating Council

- Emergency Medical Service System (EMSS)

The Emergency Medical Service System was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

Fund: General Fund	10002-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	252,529	269,415	269,415	276,760	2.7%
Contractual Services	17,223	20,018	20,018	19,919	-0.5%
Debt Service	-	-	-	-	-
Commodities	48,519	22,495	22,495	22,495	0.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	6,028	-	-	-	-
Total Expenditures	324,300	311,928	311,928	319,174	2.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

Goals:

- Roll out of basic skills modules and integration with Epidemiology
- Identify a location in which training and credentialing records can be entered and accessed by multiple system Training Officers from multiple agencies
- Begin credentialing process across all agencies