



**Honorable Michael Corrigan**  
 Chief Judge  
 525 N. Main  
 Wichita, Kansas 67203  
 316-660-5610

**Mission:**

- To provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice.

The Kansas Constitution creates judicial districts. These individual judicial districts are the trial courts of Kansas with jurisdiction over all civil and criminal cases, including divorce and domestic relations, damage suits, probate and administration of estates, guardianships, conservatorships, care of the mentally ill, juvenile matters, and small claims. Kansas is divided into judicial districts of which counties are assigned, with a varying number of judges in each judicial district.

The State Supreme Court appoints a district judge as chief judge for each judicial district. The chief judge, in addition to judicial responsibilities, has general control over the assignment of cases within the judicial district and general supervisory authority over clerical and administrative support functions for the district.

Sedgwick County is the sole county located in the 18th Judicial District. There are 26 judges serving on the bench for the 18<sup>th</sup> Judicial District. Funding for the District is provided through a combination of sources, including the state, County, and various fees charged to

Adopted Budget Adjustments	
Item:	Amount:
<u>Additions</u>	
• Replace worn broken furniture/computer replacement	\$135,000
• Debt service payment for the construction of new juvenile court building	1,170,421
<b>Total</b>	<b>\$1,305,421</b>

those utilizing the court system.

Although District Staff are state employees, County Government is responsible for providing facilities and operating expenses for the operation of the courts. Consequently, the entire cost of operating the District Court is not reflected in the tables below. Instead, only the operational support from County revenue and self-supporting programs operating within the County's financial system are shown.

The 2007 budget includes \$1,170,421 in debt service payments for the construction of the new juvenile court

**Budget Summary by Category**

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	2,557,400	2,826,266	2,826,266	3,177,672	12.4%
Contractual Services	2,531,443	3,011,986	2,993,986	2,914,600	-2.7%
Debt Service	-	-	-	1,170,421	
Commodities	314,371	466,923	525,046	503,633	-4.1%
Capital Improvements	2,357	-	-	35,000	
Equipment	127,866	378,215	396,215	317,613	-19.8%
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>5,533,436</b>	<b>6,683,390</b>	<b>6,741,513</b>	<b>8,118,939</b>	<b>20.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	2,298,965	2,356,439	2,356,439	2,504,345	6.3%
Charges For Service	1,211,301	1,237,031	1,237,031	1,265,961	2.3%
Other Revenue	52,543	25,460	25,460	18,018	-29.2%
<b>Total Revenue</b>	<b>3,562,810</b>	<b>3,618,930</b>	<b>3,618,930</b>	<b>3,788,324</b>	<b>4.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>60.50</b>	<b>58.50</b>	<b>60.50</b>	<b>60.50</b>	<b>0.0%</b>

**Budget Summary by Fund**

	2006 Revised	2007 Budget
<b>Expenditures</b>		
General Fund	2,393,704	3,654,054
Court Trustee	3,899,729	4,148,467
Safety Pgr	116,537	114,205
Dist Court Grants	331,543	202,213
<b>Total Expenditures</b>	<b>6,741,513</b>	<b>8,118,939</b>

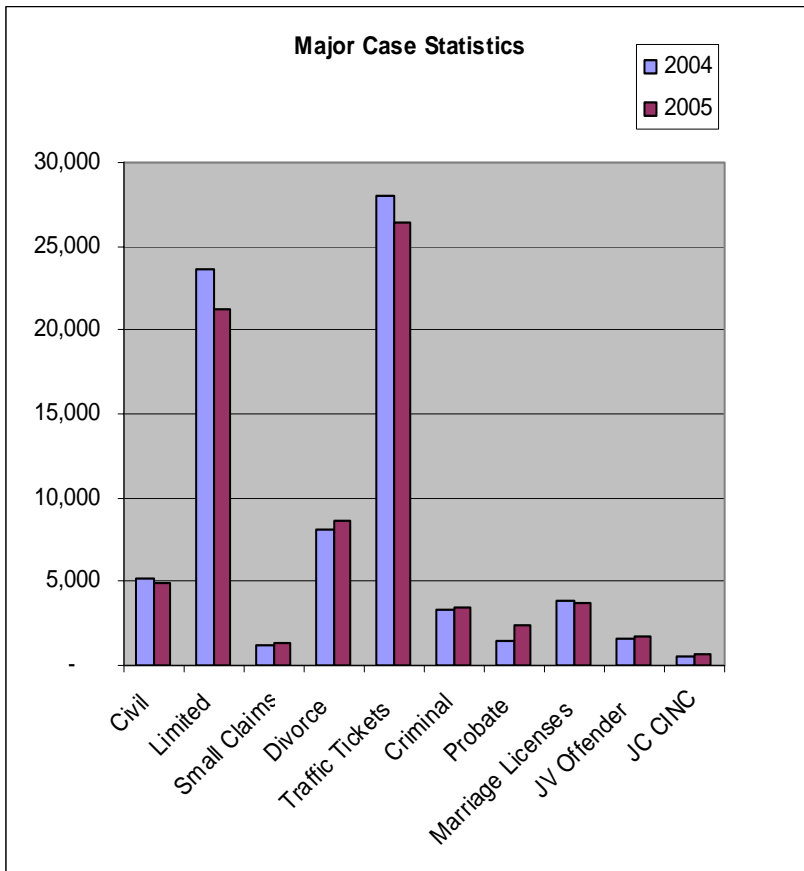


Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2005	2006	2006	2007	% Chg.	2006	2006	2007	% Chg.
	Actual	Adopted	Revised	Budget	06-07	Adopted	Revised	Budget	06-07
Court Administration	1,898,848	1,905,862	1,921,285	3,148,004	63.8%	-	-	-	
Court Probation	60,798	79,000	79,000	73,250	-7.3%	-	-	-	
Court Clerks	128,645	142,319	185,019	188,100	1.7%	-	-	-	
Court Technology	169,493	208,400	208,400	244,700	17.4%	-	-	-	
Court ADSAP	103,645	116,537	116,537	114,205	-2.0%	1.00	1.00	1.00	0.0%
Drug Testing	126,585	150,091	150,091	125,000	-16.7%	-	-	-	
Case Management	-	181,452	181,452	77,213	-57.4%	5.00	-	-	
Court Trustee IV-D	2,334,991	3,105,572	3,105,572	3,306,178	6.5%	40.00	46.00	46.00	0.0%
Court Trustee Non IV	710,432	794,157	794,157	842,289	6.1%	12.50	13.50	13.50	0.0%
<b>Total</b>	<b>5,533,436</b>	<b>6,683,390</b>	<b>6,741,513</b>	<b>8,118,939</b>	<b>20.4%</b>	<b>58.50</b>	<b>60.50</b>	<b>60.50</b>	<b>0.0%</b>

building at the juvenile complex located at 1015 S. Minnesota in Wichita.

The 18<sup>th</sup> Judicial Districts handles a variety of cases. Below are comparisons of major types of cases for 2004 and 2005.



Judges for the 18th Judicial District

- Judge Michael Corrigan
- Judge Richard Ballinger
- Judge Joseph Briebesca
- Judge Dan Brooks
- Judge Ben Burgess
- Judge James Burgess
- Judge Paul Clark
- Judge Harold Flaigle
- Judge James Fleetwood
- Judge Karl Friedel
- Judge Jeffrey Goering
- Judge Timothy Henderson
- Judge David Kaufman
- Judge John Kisner, Jr.
- Judge David Kennedy
- Judge Timothy Lahey
- Judge Clark Owens
- Judge Rebecca Pilshaw
- Judge Anthony Powell
- Judge Terry Pullman
- Judge Doug Roth
- Judge Mark Vining
- Judge Gregory Waller
- Judge Warren Wilbert
- Judge William Woolley
- Judge Eric Yost



• **District Court Administration**

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas.

Expenditures for Court Administration support the operational costs for 26 judges, aides and court reporters, and other administrative staff. These individuals are state employees resulting in no personnel costs from this program. Administrative costs support the statutorily required payments of indigent attorney fees, translators, jurors, transcripts, and psychological evaluations.

Fund: General Fund	19001-110				
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	1,824,690	1,694,253	1,651,553	1,748,750	5.9%
Debt Service	-	-	-	1,170,421	-
Commodities	71,801	135,609	193,732	193,833	0.1%
Capital Improvements	2,357	-	-	35,000	-
Equipment	-	76,000	76,000	-	-100.0%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,898,848</b>	<b>1,905,862</b>	<b>1,921,285</b>	<b>3,148,004</b>	<b>63.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	286,689	288,077	288,077	301,977	4.8%
Other Revenue	49,669	25,376	25,376	17,931	-29.3%
<b>Total Revenue</b>	<b>336,358</b>	<b>313,453</b>	<b>313,453</b>	<b>319,908</b>	<b>2.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

• **Court Probation**

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, the purpose of Court Probation is to hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with court service officers who complete the responsibilities of court reports and offender supervision.

Fund: General Fund	19002-110				
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	39,348	63,900	63,900	44,250	-30.8%
Debt Service	-	-	-	-	-
Commodities	21,450	15,100	15,100	18,000	19.2%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	11,000	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>60,798</b>	<b>79,000</b>	<b>79,000</b>	<b>73,250</b>	<b>-7.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	79	321	321	321	0.0%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>79</b>	<b>321</b>	<b>321</b>	<b>321</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice



• **Court Clerks**

The Clerk of Court is a ministerial officer of the District Court. This position is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk's control, keeping appearance dockets or other records as may be ordered by the court, the issuing writs and orders for provisional remedies, making records and information accessible to the public during normal working hours, taxation of costs, and notarial acts.

Fund: General Fund				19003-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	73,733	74,500	117,200	125,800	7.3%
Debt Service	-	-	-	-	-
Commodities	54,912	55,000	55,000	51,300	-6.7%
Capital Improvements	-	-	-	-	-
Equipment	-	12,819	12,819	11,000	-14.2%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>128,645</b>	<b>142,319</b>	<b>185,019</b>	<b>188,100</b>	<b>1.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	6	-	-	-	-
<b>Total Revenue</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

• **Court Technology**

The 18th Judicial District operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, e-mail and internet access, and in the future will provide a means for electronic case filing. Efficient hardware, software and interfacing with other agencies, including the District Attorney and Sheriff, are essential to all successful court operations.

Fund: General Fund				19004-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	64,617	83,500	83,500	90,800	8.7%
Debt Service	-	-	-	-	-
Commodities	13,963	9,000	9,000	65,500	627.8%
Capital Improvements	-	-	-	-	-
Equipment	90,912	115,900	115,900	88,400	-23.7%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>169,493</b>	<b>208,400</b>	<b>208,400</b>	<b>244,700</b>	<b>17.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	2,800	84	84	87	3.0%
<b>Total Revenue</b>	<b>2,800</b>	<b>84</b>	<b>84</b>	<b>87</b>	<b>3.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice



- **Alcohol & Drug Support Action Program (ADSAP)**

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. The fee is used to pay for diagnosis, treatment, and supervision of the motorist involved. The services delivered are supported entirely by revenues generated from fees.

Fund: Court A/D Safety Pgm				19001-214	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	31,310	36,537	36,537	34,205	-6.4%
Contractual Services	72,336	80,000	80,000	80,000	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>103,645</b>	<b>116,537</b>	<b>116,537</b>	<b>114,205</b>	<b>-2.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	131,627	84,947	84,947	98,573	16.0%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>131,627</b>	<b>84,947</b>	<b>84,947</b>	<b>98,573</b>	<b>16.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

- **Drug Testing**

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100% self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. This money is deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests.

Fund: Dist Court - Grants				19001-262	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	14,517	8,000	8,000	15,000	87.5%
Debt Service	-	-	-	-	
Commodities	112,067	142,091	142,091	110,000	-22.6%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>126,585</b>	<b>150,091</b>	<b>150,091</b>	<b>125,000</b>	<b>-16.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	119,296	122,450	122,450	129,429	5.7%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>119,296</b>	<b>122,450</b>	<b>122,450</b>	<b>129,429</b>	<b>5.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

• **Court Case Management**

The Court Case Management program includes funding allocated through state reimbursements to provide ongoing support, equipment upgrades, and programming changes to the Kansas Integrated Core System, also known as KICS. KICS is a software program that allows the court to track and manage cases entering the District Court system.

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	-	27,833	27,833	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	-	75,123	75,123	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	78,496	78,496	77,213	-1.6%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	-	<b>181,452</b>	<b>181,452</b>	<b>77,213</b>	<b>-57.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	77,213	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	-	-	-	<b>77,213</b>	
<b>Full-Time Equivalents (FTEs)</b>	-	5.00	-	-	

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

**Court Trustee IV-D**

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Social and Rehabilitation Services (SRS) to provide child support enforcement services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

Fund:	Court Trustee					19001-211
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07	
<b>Expenditures</b>						
Personnel	1,848,057	2,100,572	2,100,572	2,396,178	14.1%	
Contractual Services	411,483	900,000	882,000	750,000	-15.0%	
Debt Service	-	-	-	-	-	
Commodities	39,395	30,000	30,000	60,000	100.0%	
Capital Improvements	-	-	-	-	-	
Equipment	36,056	75,000	93,000	100,000	7.5%	
Interfund Transfers	-	-	-	-	-	
<b>Total Expenditures</b>	<b>2,334,991</b>	<b>3,105,572</b>	<b>3,105,572</b>	<b>3,306,178</b>	<b>6.5%</b>	
<b>Revenue</b>						
Taxes	-	-	-	-	-	
Intergovernmental	2,298,965	2,356,439	2,356,439	2,427,132	3.0%	
Charges For Service	-	-	-	-	-	
Other Revenue	68	-	-	-	-	
<b>Total Revenue</b>	<b>2,299,033</b>	<b>2,356,439</b>	<b>2,356,439</b>	<b>2,427,132</b>	<b>3.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	46.00	40.00	46.00	46.00	<b>0.0%</b>	

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice



• **Court Trustee Non-IV-D**

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, all new non-IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5% of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

<b>Fund: Court Trustee</b>				<b>19002-211</b>	
	<b>2005</b>	<b>2006</b>	<b>2006</b>	<b>2007</b>	<b>% Chg.</b>
	<b>Actual</b>	<b>Adopted</b>	<b>Revised</b>	<b>Budget</b>	<b>06-07</b>
<b>Expenditures</b>					
Personnel	678,033	689,157	689,157	747,289	8.4%
Contractual Services	30,719	80,000	80,000	60,000	-25.0%
Debt Service	-	-	-	-	-
Commodities	782	5,000	5,000	5,000	0.0%
Capital Improvements	-	-	-	-	-
Equipment	898	20,000	20,000	30,000	50.0%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>710,432</b>	<b>794,157</b>	<b>794,157</b>	<b>842,289</b>	<b>6.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	673,610	741,236	741,236	735,661	-0.8%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>673,610</b>	<b>741,236</b>	<b>741,236</b>	<b>735,661</b>	<b>-0.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>13.50</b>	<b>12.50</b>	<b>13.50</b>	<b>13.50</b>	<b>0.0%</b>

**Goal:**

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

