

Emergency Medical Service System

Mission: To provide state-of-the-art medical direction and clinical oversight to all pre-hospital providers within the EMS System.

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EMS System Medical Director

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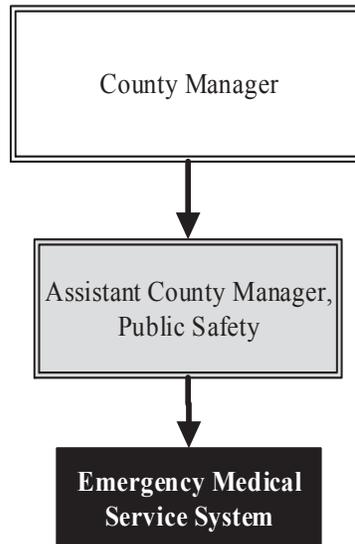
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Overview

The Emergency Medical Service System (EMSS) provides the clinical leadership to all medical providers and agencies through the Office of the Medical Director (OMD).

The OMD provides physician-led, patient centered, and team-based oversight for all aspects of pre-hospital patient care.

Within the EMSS and OMD are the sections of Clinical Practice Management and Program Management.



Strategic Goals:

- Advance the pre-hospital clinical systems to ensure that excellent patient care is delivered by EMSS agencies
- Provide clinical oversight and regulation to ensure only competent providers deliver patient care within the system
- Advance state and national objectives that benefit local pre-hospital process

Highlights

- The OMD Simulation Center is nearly complete and is scheduled to open in 2017
- Credentiaing has been expanded to include all levels of patient care (new additions are basic life support and first responders)
- New protocols have been implemented (stroke and behavioral emergencies), a new life saving medicine has been added to the system (ketamine), and a new emergency airway device was implemented (iGel)



Accomplishments and Priorities

Accomplishments

Completed major revision of the credentialing process to include basic life support and first responder personnel within the system. Added Sedgwick County Sheriff's Office and Wichita Police Department to the EMS System and completed certification of officers for emergency lifesaving care. The high utilizer program is operational (one person's use was reduced by over 90 percent). The Emergency Medical Dispatch Improvement Project has improved resource utilization and reduced unnecessary use of lights and sirens.

Priorities

The foremost priority of the EMSS and the OMD is to ensure excellence in pre-hospital patient care. This is accomplished via the credentialing program, which requires all pre-hospital providers to successfully complete a structure competency assessment before being allowed to provide independent patient care. Furthermore, the administrative staff of the EMSS/OMD is tasked with managing the on-line medical control for the system (through real-time communication to the field providers), as well as the off-line medical control (through coordination with the hospitals and Medical Society of Sedgwick County). The EMSS/OMD maintains a presence in the field and delivers direct patient care when needed.

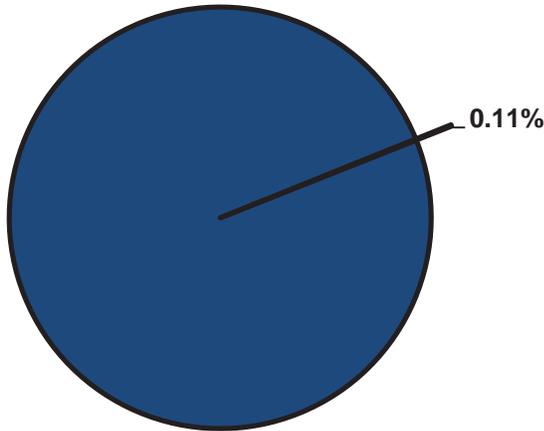


Significant Budget Adjustments

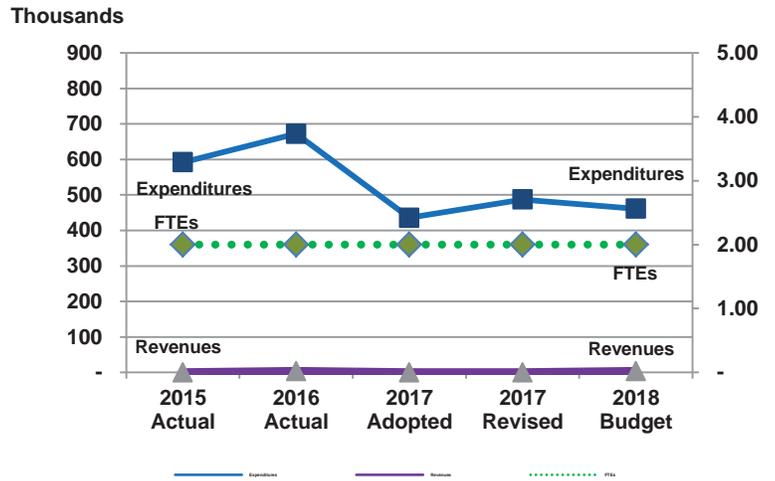
There are no significant adjustments to the Emergency Medical Service System 2018 budget.

Divisional Graphical Summary

EMSS
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
Expenditures							
Personnel	323,586	351,713	365,307	367,507	396,480	28,973	7.88%
Contractual Services	56,864	39,030	62,626	56,126	57,044	918	1.64%
Debt Service	-	-	-	-	-	-	-
Commodities	45,344	26,650	7,580	63,638	7,580	(56,058)	-88.09%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	136,065	254,943	-	-	-	-	-
Interfund Transfers	30,000	-	-	-	-	-	-
Total Expenditures	591,859	672,336	435,513	487,271	461,104	(26,167)	-5.37%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	3,103	-	-	3,197	3,197	0.00%
Total Revenues	-	3,103	-	-	3,197	3,197	
Full-Time Equivalents (FTEs)							
Property Tax Funded	2.00	2.00	2.00	2.00	2.00	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	2.00	2.00	2.00	2.00	2.00	-	0.00%

Budget Summary by Fund

Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
General Fund	591,859	672,336	435,513	487,271	461,104	(26,167)	-5.37%
Total Expenditures	591,859	672,336	435,513	487,271	461,104	(26,167)	-5.37%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total _____ _____ _____

Budget Summary by Program

Program	Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	% Chg '17 Rev.-'18	2018 FTEs
EMSS	110	591,859	672,336	435,513	487,271	461,104	-5.37%	2.00
Total		591,859	672,336	435,513	487,271	461,104	-5.37%	2.00

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2017 Adopted	2017 Revised	2018 Budget	2017 Adopted	2017 Revised	2018 Budget
EMSS Medical Director	110	CONTRACT	195,996	203,306	203,306	1.00	1.00	1.00
EMSS Clinical Practice Manager	110	GRADE138	70,346	74,798	74,798	1.00	1.00	1.00
Subtotal					278,105			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					14,080			
Overtime/On Call/Holiday Pay					-			
Benefits					104,295			
Total Personnel Budget					396,480	2.00	2.00	2.00