Office of the Medical Director

<u>*Mission*</u>*: To provide state-of-the-art medical direction and clinical oversight to all pre-hospital providers within the EMS System.*

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OMD Director

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Overview

The Office of the Medical Director (OMD) provides the clinical leadership to all medical providers and agencies throughout the Emergency Medical Service System (EMSS).

The OMD provides physician-led, patient centered, and team-based oversight for all aspects of pre-hospital patient care.

Within the OMD are the sections of Clinical Practice Management and Program Management.

The OMD's foremost priority is to ensure excellence in pre-hospital patient care, accomplished via the credentialing program, which requires all pre-hospital providers to complete a structured competency assessment before being allowed to provide independent patient care.

County Manager

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Assistant County Manager, Public Safety

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Office of the Medical Director
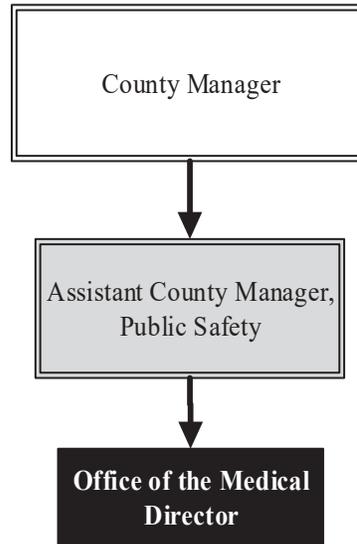
Strategic Goals:

- *Advance the pre-hospital clinical systems to ensure that excellent patient care is delivered by all partner agencies*

- *Provide clinical oversight and regulation to ensure only competent providers deliver patient care within the system*

- *Advance state and national objectives that benefit local pre-hospital process*

Highlights

- The OMD Simulation Center is complete and is fully functional for the credentialing of providers

- The credentialing process is now evaluating all levels of patient care

- Started a partnership with KU School of Medicine to teach resident physicians regarding EMS medical direction

Accomplishments and Priorities

Accomplishments

- A high-risk screening process for stroke patients was initiated through the Medical Society and has allowed patients to be sorted based on severity.

- Developed partnerships with the OMD departments from Johnson County and Tulsa/Oklahoma City.

- In 2017, the Medical Director was asked to deliver four national speaking engagements.

- The high utilizer program continues to reduce calls from high-frequency users of the Emergency Communications system.

- The Emergency Medical Dispatch Improvement Project has improved resource utilization and reduced unnecessary use of lights and sirens by 15. 0 percent.

Strategic Results

Goals from the County Strategic plan (credentialing of first responders) are on track to be completed ahead of schedule.
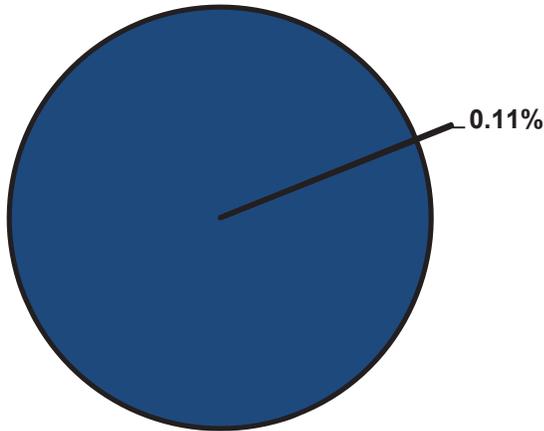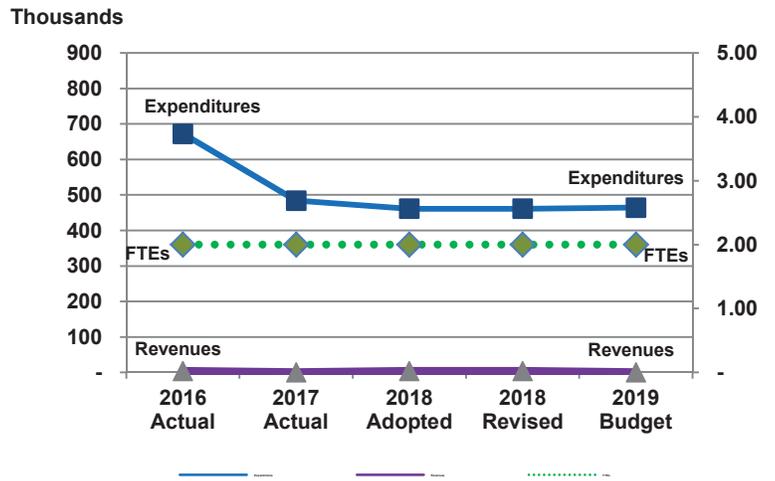
Significant Budget Adjustments

There are no significant adjustments to the Office of the Medical Director's 2019 budget.

Divisional Graphical Summary

OMD
Percent of Total County Operating Budget

0.11%

Expenditures, Program Revenue & FTEs
All Operating Funds

Budget Summary by Category

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
Personnel	351,713	363,266	396,480	396,480	403,340	6,860	1.73%
Contractual Services	39,030	56,346	57,044	42,044	53,197	11,153	26.53%
Debt Service	-	-	-	-	-	-	
Commodities	26,650	64,537	7,580	22,580	7,580	(15,000)	-66.43%
Capital Improvements	-	-	-	-	-	-	
Capital Equipment	254,943	-	-	-	-	-	
Interfund Transfers	-	-	-	-	-	-	
Total Expenditures	**672,336**	**484,150**	**461,104**	**461,104**	**464,117**	**3,013**	**0.65%**
Revenues							
Tax Revenues	-	-	-	-	-	-	
Licenses and Permits	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	
Charges for Services	-	-	-	-	-	-	
All Other Revenue	3,103	12	3,197	3,197	-	(3,197)	0.0%
Total Revenues	**3,103**	**12**	**3,197**	**3,197**	**-**	**(3,197)**	**-100.00%**
Full-Time Equivalents (FTEs)							
Property Tax Funded	2.00	2.00	2.00	2.00	2.00	-	-
Non-Property Tax Funded	-	-	-	-	-	-	
Total FTEs	**2.00**	**2.00**	**2.00**	**2.00**	**2.00**	**-**	**0.00%**

Budget Summary by Fund

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	672,336	484,150	461,104	461,104	464,117	3,013	0.65%
Total Expenditures	**672,336**	**484,150**	**461,104**	**461,104**	**464,117**	**3,013**	**0.65%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Total	-	-	-

Budget Summary by Program

Program	Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	% Chg '18 Rev.-'19	2019 FTEs
OMD	110	672,336	484,150	461,104	461,104	464,117	0.65%	2.00
Total		**672,336**	**484,150**	**461,104**	**461,104**	**464,117**	**0.65%**	**2.00**

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2018 Adopted	2018 Revised	2019 Budget	2018 Adopted	2018 Revised	2019 Budget
OMD Medical Director	110	CONTRACT	203,306	208,389	208,389	1.00	1.00	1.00
OMD Clinical Practice Manager	110	GRADE138	74,798	76,668	76,668	1.00	1.00	1.00
Subtotal					**285,057**			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					17,287			
Overtime/On Call/Holiday Pay					-			
Benefits					100,996			
Total Personnel Budget					**403,340**	**2.00**	**2.00**	**2.00**