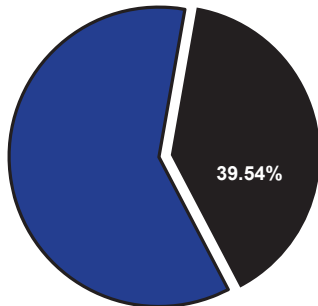


Public Safety

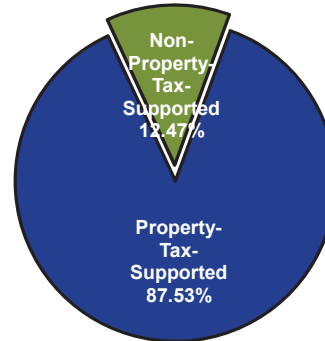
Inside:

		2019 Budget by Operating Fund Type				
		2019 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	
250	Office of the Medical Director	464,117	464,117	-	-	-
255	Emergency Communications	9,962,556	6,731,058	-	-	3,231,498
262	Emergency Management	1,204,971	858,659	-	-	346,312
268	Emergency Medical Services	21,312,203	-	-	21,312,203	-
284	Fire District 1	20,480,887	-	-	20,480,887	-
297	Regional Forensic Science Center	4,369,502	4,369,502	-	-	-
307	Division of Corrections	25,758,907	15,041,848	-	-	10,717,059
338	Sheriff's Office	57,528,679	56,581,849	-	-	946,831
356	District Attorney	12,680,245	12,628,515	-	-	51,730
373	18th Judicial District	10,079,752	3,698,895	-	-	6,380,857
383	Crime Prevention Fund	582,383	582,383	-	-	-
387	Metro. Area Building & Construction Dept.	7,916,224	7,916,224	-	-	-
395	Courthouse Police	1,468,591	1,468,591	-	-	-
Total		173,809,018	110,341,641	-	41,793,091	21,674,286

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds