

Sedgwick County Division of Public Services February 2019 Department Highlights Report

Sedgwick County Division on Aging

2016-2019 Division on Aging Activity Report -- Four (4) Year Review

Options Counseling	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2016	349	339	375	354	506	384	317	395	297	343	319	381	4,359	363
2017	439	403	465	375	421	403	309	368	303	281	281	241	4,289	357
2018	347	347	367	541	396	344	361	361	252	432	333	342	4,423	369
2019	404	352											756	378
Information & Referral Assistance (I&RA)	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2016	3,298	3,182	3,177	3,595	3,595	3,761	3,483	4,935	4,210	3,063	1,977	2,964	41,240	3,437
2017	3,702	3,160	3,678	3,141	3,555	4,118	3,618	4,037	3,481	4,114	4,114	2,737	43,455	3,621
2018	3,314	2,161	3,117	2,021	3,134	3,258	3,035	3,299	2,794	3,793	3,054	2,433	35,413	2,951
2019	2,984	2,668											5,652	2,826
Medicaid Waiver Assessment	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2016	433	464	461	481	443	488	519	577	520	503	422	504	5,815	485
2017	531	483	628	548	548	565	443	569	552	494	543	613	6,517	543
2018	633	601	608	619	589	511	581	563	453	622	457	493	6,730	561
2019	581	495											1,076	538
Home Delivered Meals, Mill Levy	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2016	3,348	3,208	3,411	3,082	3,273	3,230	3,569	4,128	3,613	3,802	3,765	4,203	42,632	3,553
2017	3,540	3,294	3,865	3,491	4,026	4,125	3,320	4,147	3,467	3,954	4,115	3,850	45,194	3,766
2018	3,948	3,468	3,887	3,800	4,113	3,664	3,819	4,147	3,312	3,962	3,371	3,516	45,007	3,751
2019	3,590	3,444											7,034	3,517
Sedgwick County Transportation (SCT)	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2016	1,277	1,533	1,486	1,385	1,463	1,531	1,450	1,006	1,600	1,551	1,487	1,323	17,092	1,424
2017	1,434	1,459	1,625	1,547	1,584	1,652	1,540	1,717	2,169	1,617	1,395	1,280	19,019	1,585
2018	1,330	1,217	1,250	1,497	1,486	1,392	1,466	1,382	1,541	1,434	1,338	1,097	16,430	1,369
2019	1,274	1,161											2,435	1,218

- In Topeka at the Capitol, the Director provided testimony to the House, Social Services Budget Committee January 31st, and House, Children and Seniors Committee February 12th on behalf of the Kansas Association of Area Agencies on Aging and Disabilities (k4ad). Testimony provided to Committee members highlighted the role and services provided by Kansas' eleven (11) Area Agencies on Aging (AAA) across the state, the important needs of older adults and changing demographics of the population.
- During the 2019 budget process, the County Commission awarded Division on Aging decision packages submitted for physical disability services totaling \$45,000, and \$55,000 for Aging in-home and community services. Division on



Aging cont.

- Aging staff worked in conjunction with the Sedgwick County Advisory Council on Aging & Physical Disabilities members to review mill levy grant applications allocating these additional funds to programs and projects based on community need. During the February 13th Advisory Council meeting, Council members and Aging staff completed final recommendations for additional funding for the 2019 mill levy funded services.

COMCARE of Sedgwick County

Crisis Observation Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2015	1	30	89	101	112	123	121	122	88	91	84	95	1057	88
2016	100	91	99	85	93	102	104	80	94	87	86	75	1096	91
2017	83	65	90	82	82	86	96	98	80	83	68	63	976	81
2018	78	70	70	81	77	63	76	89	84	90	77	75	930	78
2019	86	60											146	73
Children's Crisis Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2015	5	13	5	9	12	8	7	6	3	6	9	8	91	8
2016	8	9	12	8	5	10	2	3	1	0	0	0	58	5
2017	0	0	7	6	5	3	1	4	6	5	6	4	47	4
2018	7	3	6	8	2	2	0	4	3	1	2	1	39	3
2019	3	2											5	3
Sobering Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2015	N/A	10	56	25	30	43	22	45	22	22	35	28	338	31
2016	27	26	37	28	30	39	20	32	32	36	40	32	379	32
2017	51	40	64	36	30	45	42	42	29	38	25	26	468	39
2018	33	28	32	25	27	37	32	26	34	22	25	20	341	28
2019	28	19											47	24
Detox Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2015	N/A	N/A	N/A	N/A	20	49	43	54	64	58	54	69	411	51
2016	61	65	57	68	61	57	49	45	65	79	86	69	762	64
2017	84	79	92	85	89	99	121	121	113	96	98	94	1171	98
2018	99	95	89	100	102	84	114	110	98	92	92	92	1167	97
2019	76	71											147	74

- The Kansas Legislature is close to turnaround day (the day when all non-exempt bills must be passed through their chamber of origin). Bills not passed in its chamber will be “dead” for the session. Work in committees has been intense and much work remains to be done.



COMCARE cont.

- There has been significant turnover of leadership within state government. We continue to be appreciative of the fact that Laura Howard has been appointed as the Interim Secretary of the Dept. of Children and Families and KDADS. She has appointed Janice DeBoer as Deputy Secretary of KDADS and Andy Smith as the Interim Commissioner. Both appear to be knowledgeable, engaged and collaborative in their leadership styles.
- Kyle Kessler, Executive Director of the Association of Community Mental Health Centers of Kansas and his team are actively testifying in key legislative committees promoting the need for increased funding for behavioral health services, enhanced Medicaid rates for behavioral health codes, etc. Lots of activity, but no formal updates to provide.
- COMCARE and Via Christi have collectively presented testimony in four committees the need for sustainable funding for crisis centers, additional funding to implement medical detox and planning money for the community collaboration. Response to our testimony has been favorable with many Senators and Representatives indicating they will support funding proposals as they come out of budget committees. It is early in the session and no promises are being made at this point.
- At this point the School Mental Health Pilot is likely to receive continued funding for existing partnerships. There are discussions around how to expand the pilot to other sites in the state.
- Good work continues on COMCARE's new electronic record upgrade. Their implementation team meets regularly with the Netsmart Implementation Team. They reach a milestone the week of March 12th, when Netsmart will be onsite for several days to demonstrate the clinical, billing and managed care models already built based on COMCARE workflow and need. Our IT team has also been trained on forms development and has started the work needed to replicate forms in our new system. They are still on track to go live January 1, 2020.
- Kathy Busch, Kansas Board of Education Chair toured the school Mental Health Pilot at North and West High Schools. COMCARE, the USD 259 Superintendent and Deputy Superintendent were all in attendance.
- COMCARE's SOAR expert participated in a SOAR Child Leadership Academy to learn more about the processes for filing for benefits on behalf of children.
- COMCARE's Housing Expert, as a member of the Subcommittee on Housing and Homelessness, attended a KDADS Housing first conference in Topeka. Attendees discussed what needs to be in place in order to ensure that Kansas as a whole implements the Housing First Model.



Sedgwick County Developmental Disability Organization

Total Individuals Eligible	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	2534	2530											2532
2018	2525	2514	2517	2520	2523	2529	2543	2543	2544	2532	2533	2535	2530
2017	2566	2565	2559	2542	2543	2544	2547	2553	2556	2556	2516	2520	2547
Individuals Waiting for Services	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	935	932											934
2018	949	916	919	924	918	866	904	928	930	932	937	936	922
2017	984	980	970	932	934	902	906	978	981	958	937	942	950
Options Counseling Transactions	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	36	83											60
2018	106	70	65	70	60	99	94	53	56	73	39	39	69
2017	48	36	72	53	70	80	48	77	62	107	95	101	71
Intakes Completed	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	11	7											9
2018	16	9	10	9	7	8	11	17	8	10	10	6	10
2017	6	6	11	7	12	7	13	13	11	13	11	13	10
Functional Assessments Completed	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	164	138											151
2018	163	135	154	148	168	149	150	163	163	166	165	162	157
2017	220	150	193	223	174	186	207	207	216	226	179	198	198

- During the month of February, Sedgwick County Developmental Disability Organization (SCDDO) Quality Assurance Staff completed 5 day and 9 residential program visits.
- The NADD evidence-based training, “Mental Health Approaches to Intellectual/Developmental Disabilities,” was reconfigured into a webinar format. During February, a total of 146 USD 259 social workers completed the NADD training via lunch and learn webinars, increasing the number of professionals in our community with this training to over 400.
- Leah Gagne, a lawyer specializing in guardianships, was appointed to the Intellectual/Developmental Disability Advisory Board in February by Commissioner Lacey Cruse.



SCDDO cont.

- SCDDO Director, Dee Nighswonger, was appointed to the Wichita - Sedgwick County Access Advisory Board and attended her first meeting in February.
- SCDDO continues to emphasize on peer support and mutual help as part of our trauma-informed systems of care. In February the first round of peer coaching for affiliate directors wrapped up. A total of five affiliates participated in the six month long process.
- One new affiliate was added to the SCDDO provider network in February. Winning Out Loud will provide a day support program in Northeast Wichita. The agency is currently in the process of contracting with the Managed Care Companies but is accepting referrals for private pay and state aid funding.

Sedgwick County Division of Health *

- Epidemiology:
 - On February 6, Epidemiology staff hosted a conference call for school administration and school nurses. Epidemiology provided information about their role in notifiable disease investigations and how recommendations for notification letters to students are established. School nurses and administrators then had an opportunity to discuss any questions or concerns about the notifiable disease investigation process. Four school districts participated on the call.
 - On February 22, Epidemiology staff conducted “Introduction to Infectious Diseases” training for six new Wichita Police Department Community Service Officer recruits. The training covers information about common infectious diseases; how to prevent disease transmission; and how recruits can protect themselves from infectious disease while on the job.
- Women, Infants and Children (WIC): The WIC enrolled caseload show 2,734 women, 2,741 infants, and 6,777 children under age five a total of 12,252 clients.

*Please see attached Sedgwick County Division of Health Reports.





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Selected Activities Workload Report

**SEDGWICK COUNTY
DIVISION OF HEALTH**

February 2019

Published:

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Activity	Program	February 2019	February 2018	YTD 2019	YTD 2018	Reason for Variance
Clinical Encounters ^{1.}	Children's Dental Clinic – on-site services	128	112	179	163	Seasonal variation.
	Children's Dental Clinic – off-site screenings ^{2.}	10	16	4226	18920	SCDOH is helping Hunter Health with school screenings
	Early Detection Works ^{3.}	25	30	56	51	Enrollment number can randomly decrease for no apparent reason.
	Family Planning	338	482	785	1025	Changes in the way male wellness exams are being counted were a large contributing factor to the MTD and YTD numbers.
	Healthy Babies	694	437	1285	1028	Seasonal variation.
	Immunizations & Health Screenings	574	834	1502	1831	YTD and MTD variances are due to the decreased demand for multiple vaccines. Pneumococcal Conjugate and Varicella were among the vaccines showing a decrease. The demand for vaccines fluctuates for no obvious reason.
	Maternal Child Health Care Coordination (MCHCC)	60	48	148	132	MCHCC number is affected by FP and/or STD number.
	Sexually Transmitted Infections Clinic	190	183	424	401	Within normal variance
	Tuberculosis Control	123	160	218	384	TB infection treatment time has been decreased with new therapy, decreasing clinical encounters
	Women, Infants, & Children (WIC) ^{4.}	4153	3621	7475	7345	Based on Jan 2019 data. Seasonal variation.
Unduplicated Clients ^{5.}	Children's Dental Clinic	103	95	137	111	We have seen more patients this February
	Early Detection Works ^{3.}	25	29	55	48	
	Family Planning	328	473	741	987	
	Healthy Babies Program – Primary Parent	426	387	459	404	We currently are seeing more clients this year.
	Immunizations & Health Screenings	533	779	1321	1631	
	Maternal Child Health Care Coordination (MCHCC)	60	48	148	132	
	Sexually Transmitted Infections Clinic	180	173	386	363	Within normal variance
	Tuberculosis Control	55	58	76	109	Overall decrease in TB related cases in Sedgwick County and Kansas

^{1.} Clinical Encounters are documented face-to-face or over-the-phone contact between a SCDOH client and a SCDOH healthcare provider/practitioner for the purpose of providing healthcare service or assessing client health status.

^{2.} Off-site dental screenings are performed at Sedgwick County schools, health fairs and the Sedgwick County Juvenile Detention facility.

^{3.} Early Detection Works is a program that provides breast & cervical cancer screening for women who qualify.

^{4.} WIC numbers reflect the month prior to report month.

^{5.} Unduplicated clients are the number of clients served. Each client is counted once during the reporting timeframe.



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Selected Activities Workload Report - continued

**SEDGWICK COUNTY
DIVISION OF HEALTH**

February 2019

Published:

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Activity	Program	February 2019	February 2018	YTD 2019	YTD 2018	Reason for Variance
Laboratory Tests ^{6.}	Tests sent out and performed in-house on SCDOH clients	1241	1493	2933	3085	Variations in the number of lab tests performed for clients is dependent on variations in encounter numbers of programs.
	Tests performed as contracted reference laboratory for clinics other than SCDOH	298	270	684	588	DOH does not track the reasons for increases in number of lab tests sent by the community health clinics. It is assumed they seek to improve their outreach. This number has been increasing the past two years, resulting in part from new clinic sites opening.
New Investigations ^{7.}	Animal Control – All	208	190	460	432	Increase efforts in nuisance patrols and animal transports in 2018.
	Animal Control – Animal bite	2	2	6	5	The number of bite investigations fluctuates.
	Epidemiology	107	102	176	224	Reports of disease fluctuate from month to month.
	Sexually Transmitted Infection (STI) Control	37	89	88	190	Personnel changes and cluster protocol limitations initiated by KDHE decrease overall numbers of reportable investigations. 2019 geographic area decreased from 57 to 8 counties due to staffing and morbidity rates.
	Tuberculosis (TB) Control	9	6	23	25	
Client Contacts ^{8.}	Epidemiology	392	459	809	1063	Reports of disease fluctuate from month to month.
	Sexually Transmitted Infection Control ^{9.}	24	60	49	129	Personnel changes limited the availability of DIS to see clients in the clinic but did not impact the total numbers of clients seen by other clinic programs.
	Women, Infants, & Children (WIC) ^{10.}	3956	4592	7462	8593	Based on Jan.19 data. eWIC cards affecting number of client visits and follow-up.
Outreach Events ^{11.}	Animal Control	1	1	1	1	Presentations are provided at request or invitation by community organizations, schools or community fairs.
	Children's Dental Clinic	0	0	1	10	
	Community Health Advocates	2	4	8	6	The type and number of outreach events fluctuates. We have advocates who are able to volunteer at the Community Listening sessions
	Healthy Babies	0	1	1	1	
Outreach Contacts ^{12.}	Community Health Advocates	108	186	535	339	Please see outreach event notes
	Healthy Babies	0	7	30	71	We did not participate in any outreach this month.

^{6.} Number of laboratory tests performed by SCDOH laboratory, sent out to reference laboratories, and performed by SCDOH programs.

^{7.} Number of field service calls (Animal Control) and total investigations of notifiable diseases (Epidemiology, STI Control and TB Control).

^{8.} Client contacts are the number of phone calls, faxes, emails and in-person consultation to clients or health partners regarding health education or disease investigation and control about clients. Client contacts are provided by SCDOH staff that are not healthcare providers/practitioners or are not for the purpose of providing a healthcare service or assessing clinical health status.

^{9.} In-clinic consultation counts only.

^{10.} WIC numbers reflect the month prior to report month.

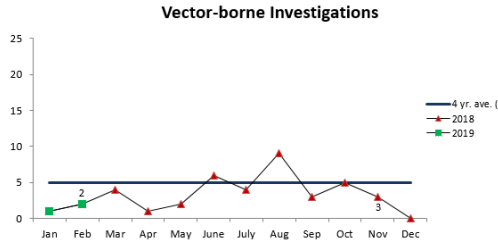
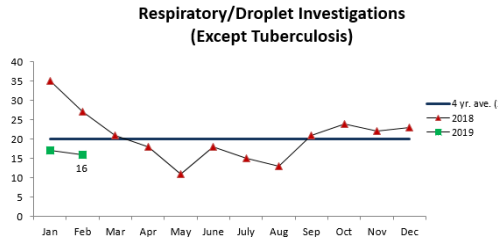
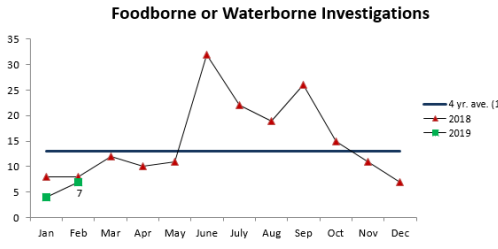
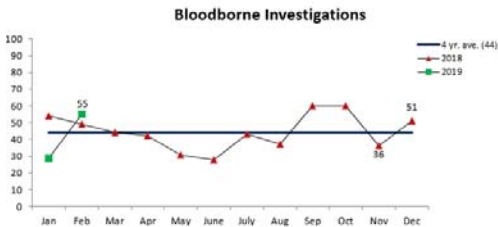
^{11.} Outreach events are presentations to health partners/community groups and booths at community fairs/other events for the purpose of educating about health-related topics.

^{12.} Outreach contacts are the number of people who attended outreach events that are presentations, trainings, or other events where attendance is accurately calculated.

Sedgwick County Division of Health
Selected Kansas Notifiable Conditions
Number of New Investigations by Date Investigation Started ^a

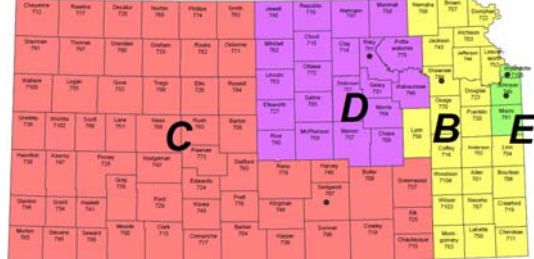
	2019 Feb.	2018 Feb.	2019 YTD	2018 YTD	4 Year Average Per Month
Bloodborne Transmission					
Hepatitis B, chronic	18	16	24	41	15
Hepatitis B, follow newborn of positive mom	2	6	5	9	2
Hepatitis C, chronic	35	27	55	53	28
Foodborne and Waterborne Transmission					
Campylobacteriosis	5	2	6	5	7
Shiga toxin-producing <i>Escherichia coli</i> ^b	1	1	2	2	2
Salmonellosis ^b	1	5	3	9	4
Other Reportable Conditions					
Elevated Blood Lead ^c	11	7	22	13	Not available ^e
Respiratory/Droplet Transmission					
Pertussis	4	6	6	21	7
<i>Streptococcus pneumoniae</i> , invasive disease	6	14	14	26	5
Tuberculosis – new active, suspect, and TB disease	9	12	14	12	23 ^e
Varicella (chickenpox)	6	7	13	15	7
Sexual Transmission^d					
Syphilis ^f	23	55 ^g	64	102 ^g	86 ^e
HIV/AIDS ^f	9	34 ^g	15	88 ^g	26 ^e
Vector-Borne Transmission					
Lyme disease	1	1	1	2	2
Spotted fever rickettsiosis	0	1	1	1	2
West Nile virus, non-neuroinvasive	1	0	1	0	1

Monthly Trends of the Selected Investigations Shown on the Table



^a The most commonly reported notifiable conditions are listed in this table which shows the investigations performed by Sedgwick County staff (an indicator of workload and potential outbreaks). The numbers include suspect, probable and confirmed cases; people with positive screening tests; and contacts of cases.
^b Beginning January 2016, reports of salmonellosis or Shiga toxin-producing *E. coli* infection are investigated by KDHE and are shown on the table.
^c Beginning April 1, 2016, all elevated blood lead reports of ≥ 5 $\mu\text{g}/\text{dL}$ are investigated by SCDOH staff. From January 1, 2014 through March 31, 2016 elevated blood lead reports of ≥ 10 $\mu\text{g}/\text{dL}$ were investigated.
^d In cooperation with the Kansas Department of Health and Environment, Sedgwick County staff performs investigations of syphilis and HIV/AIDS in 57 Kansas counties. These data are shown in the table. Beginning January 2016, chlamydia and gonorrhea reports are investigated by KDHE (http://www.kdheks.gov/sti_hiv/sti_reports.htm).
^e Two year average per month.
^f Both 2016 and 2017 investigations are calculated using a new methodology (by date report created in case management system).
^g 2016 reflects Sedgwick County staff shortages and training of new investigators.

Disease Intervention Specialist Assignment Areas



Sedgwick County Disease Intervention Specialists Investigate Sexually Transmitted Infections in the 57 Counties Shown in Red (C)