

Recommendation	Allocated &/or Expended	Note	Funding Source	2024 Notes
Emergency Communications / COMCARE				
Recommendation #1: Develop an uninterrupted, 24/7 mobile mental health response system that can be dispatched by 911.	\$1,346,741	Oversight of Mobile Crisis (\$237,852.04)/Mobile Crisis (\$1,108,888.59)	State funding	
Recommendation #1 cont'd	\$1,072,929	KDADS Mobile Crisis Grant	State funding	
Recommendation #1 cont'd	\$1,206,281	ICT-1	State funding/County General Fund	
Recommendation #1 cont'd	\$1,169,465	*City of Wichita Council ICT 2-5 COMCARE allocation	City of Wichita General Fund	The City of Wichita allocated \$855,633 to ensure the continuance of ICT2-5 in 2024.
Recommendation #2: Embed qualified mental health providers within the 911 system.	\$286,289	Integrated Care Specialist	Federal funding	There are now 2 Integrated Care Specialists
Recommendation #2 cont'd	\$139,717	Voice Products amended (HIPAA)	State funding	
Recommendation #3: Add an additional position, "Continuing Education Coordinator," to the 911 budget to enrich continuing education and training for 911 employees to better screen callers, develop tools to evaluate mental health needs and then transfer to COMCARE or another agency as appropriate.		No fiscal note; In-progress	-	
Recommendation #4: By December 2022, establish a community advisory board that is reflective of the diverse communities 911 services.		No fiscal note; Implemented	-	Implemented by BoCC Resolution February 2024, with appointments and meetings beginning in second quarter 2024.
Recommendation #5: Address the high turnover rates at 911 by continuing to improve pay; improve diversity in recruitment and hiring for 911 staff; and add benefits that focus on the wellness of 911 personnel.	\$905,565	Compensation enhancement (11/22 - 2023); 3.0% increase in 2024; moved back to 911 Pay Plan in February 2024 and current employees received a 6.0% increase	County General Fund	
Corrections				
Recommendation #1: By July 1, 2022, updating JIAC Policy 8.810 – Use of Force		No fiscal note; Implemented	-	
Recommendation #2: Increasing Sedgwick County funding to JDF to provide for core mental health services that also support JIAC	\$311,405	The service for Mental Health in JIAC was approved through the EBP funding from KDOC. 2 year award of \$311,405.12 or \$155,702.56 /yr	State funding	
Recommendation #3: Requiring a nursing staff person to be present at JIAC/Juvenile Detention Facility (JDF) 24/7.		This service is funded in the Comprehensive Medical Contract with Vital Court. It is not a separate contract for services. The current contract is in effect until December 2025.	County General Fund	
Recommendation #4: Establishing a long-term goal for the Kansas Department of Corrections to develop and implement a strategy that moves juvenile justice systems to a restorative justice system.		No fiscal note	-	

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Recommendation #5: Supporting the Mental Health and Substance Abuse Coalition legislative agenda to increase the number of mental health professionals in Sedgwick County. Recommendation #5 cont'd	\$33,000	Fund Coalition for 3 years (annual cost, 2023 - 2025)	County General Fund	
Recommendation #5 cont'd	\$380,000	A one time funding agreement with the University of Kansas School of Medicine-Wichita for child and adolescent psychiatry fellowship training.	County General Fund	
Recommendation #5 cont'd	\$225,210	COMCARE Master in Social Work Education Program No fiscal note; Not implemented	COMCARE generated revenue (primarily charges for services)	Currently \$79,409.81 has been expended of the allocation
Recommendation #6: Requesting a Legislative post-audit be conducted to examine the implications of the "Stand Your Ground" laws, particularly as it relates to incidents involving law enforcement.			-	
Recommendation #7: Ensuring JIAC and JDF provide trauma care services for youth who experience a traumatic, crisis event while at JIAC or JDF.		This service is funded in the Comprehensive Medical Contract with Vital Court. It is not a separate contract for services. The current contract is in effect until December 2025.	County General Fund	
Recommendation #8: Requiring CIT training for JIAC and JDF personnel.		There is no cost for the training through the Sheriff's office. If we opt to customize this for our settings we could realize training/material costs.	-	
Recommendation #9: Creating a database at JIAC that identifies grassroot organizations that serve youth who are impacted by the youth correction systems.		No fiscal note; Implemented	-	
Recommendation #10: Establishing a "calming room" at JIAC that could be safe for youth experiencing some form of distress, where they can be safely left alone and not restrained.	\$4,000	Completed in 2023 Spent approx \$4,000	County General Fund/State Funding	

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Recommendation #11: Prioritizing in the County's upcoming Capital Improvement Plan (CIP) budget updates for the video recording system at JIAC that includes audio capacity.	\$760,014	Ongoing. The JDF has a CIP in 2023 to add audio to existing cameras; a sound test was completed that identified acoustic panels and acoustic ceiling tile replacement was necessary to improve sound quality; additionally three new cameras will be installed to eliminate hidden areas identified. To date \$6,930 has been spent for JDF Camera & Acoustic treatment with \$22,580 encumbered for project expenses.	County General Fund	March 2024 CIP Amendment total \$760,014.00. Project is being initiated in quarter 2, 2024.
Recommendation #11 cont'd	\$251,464	Axon Camera implementation in JDF, JIAC and DoC Juvenile Fleet	JAG Grant/County General Fund	Added 10.20.23 over 5 years
Recommendation #12: Supporting the expansion of the statewide Crossover Youth Practice model implementation to every judicial district in Kansas and develop local protocols to serve youth with involvement in child welfare and juvenile justice systems.	\$136,798	A one time funding agreement with the University of Kansas School of Medicine-Wichita for child and adolescent psychiatry fellowship training.	State funding	
Recommendation #13: Creating and staffing a Citizen's Review Board for JIAC and JDF, with quasi-judicial powers.		No fiscal note; Not implemented	-	
Recommendation #14: Ongoing implicit bias training and testing that includes, race, culture and gender diversity, for all JIAC and JDF personnel.	\$25,505	In 2023, \$8,505 was expended on Implicit Bias training for all SCDOC staff; \$4,000 was expended for Diversity Training/DEI Committee set-up; \$6,500 additional was expended for Diversity training in 2023 and through 2024. An additional contract for cultural competency training was entered at a cost of \$6,500. The new contract will train all new hires and advanced training for supervisory staff department wide.	County General Fund	
Recommendation #15: Ensuring a reliable level of service for remote/virtual access to mental health consults at JIAC and JDF from COMCARE or another mental health provider. The providers need to be available 24/7.		ComCare is accessible 24/7 if we need external consultation. VitalCore nursing staff is on sight as well as on call for consistent services.	County General Fund	
Recommendation #16: Updating the language of the JIAC Medical Criteria for Admission Form 8.804 so it requires current and accurate information prior to transfer.		No fiscal note; Implemented	-	

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Recommendation #17: Requiring all training related to mental health, trauma, cultural and gender diversity, and implicit bias be required at regular intervals for all law enforcement, JIAC and JDF personnel.		No fiscal note; Implemented		
Recommendation #18: Developing and implementing a MOU between the Wichita Police Department and Juvenile Intake Assessment Center (JIAC) that honors the 2016 US Attorney General Opinion and clearly outlines that arrest report must be completed before youth is released to JIAC.		No fiscal note, Implemented		
Recommendation #19: Requiring law enforcement officers who bring an allegedly combative, noncompliant youth into the JIAC to stay on scene, or nearby, until the juvenile is processed.		No fiscal note; Implemented		
Recommendation #20: Striving for parity in programs for those impacted by the youth corrections systems, through intentional engagement and funding of culturally competent and gender responsive programming.		No fiscal note; Implemented		
Recommendation #21: Not allowing a juvenile in a Wrap restraint be brought into the JIAC facility.		No fiscal note; Implemented		
Recommendation #22: Not allowing a single JIAC worker to handle intake for someone described as "a combative juvenile."		No fiscal note; Implemented		
Recommendation #23: Ensuring all juveniles at JIAC are separated from each other (taken to another room), so they are not exposed to potentially traumatic events in the common areas.		No fiscal note; Implemented		
Recommendation #24: Strengthening the Individual Justice Plan (IJP) process used in different organizations throughout Sedgwick County.	\$16,216	Initial planning completed. Writing MOU's with stakeholders and partnered with WSU Community Engagement Institute and will be holding an IJP training for stakeholders March 29th, which will kick off the development and initiation of IJPs in Sedgwick County	County General Fund	
TOTAL	\$8,270,599			