

**BOARD OF BIDS & CONTRACTS**

**BoCC Meeting Room at 10:00 a.m.**

**September 25, 2014**

**(3 Items)**

**AGENDA ITEMS**

1. Change Order #1, Prevention/Early Intervention Services-----Division of Human Services
2. Change Order #1, Amendment to Xerox Lease Agreement--Division of Information & Operations
3. Maintenance, Repair & Operating (MRO) Supplies-----Various County Departments

**BOARD OF BIDS AND CONTRACTS SEPTEMBER 25, 2014**

**1. CHANGE ORDER #1 - PREVENTION/EARLY INTERVENTION SERVICES - DIVISION OF HUMAN SERVICES**  
**FUNDING - SEDGWICK COUNTY COMMUNITY CRIME PREVENTION FUND**  
(Contract Amendment)

RFB #13-0027 Contract

	<b>Central States Region Youth for Christ USA, Inc. dba Youth for Christ Wichita</b>
Additional funding for educational program for expelled youth	<b>\$120,000.00</b>

On behalf of the Division of Human Services, recommend to **accept the change order for additional funding in the amount of \$120,000.00 for program services with Central States Region Youth for Christ USA, Inc. dba Youth for Christ Wichita.**

The original recommendation for these various prevention and early intervention services targeted to youth at risk for juvenile delinquency were awarded to nine vendors including \$120,000.00 to the Boys & Girls Club of South Central Kansas. Notification was received from the Boys & Girls Club of South Central Kansas that they would not renew their crime prevention grant.

The grant award committee convened to review the program and population served and determined that this program was an important component to the crime prevention continuum of services. The committee agreed that among the existing crime prevention grantees there existed all the necessary skills and expertise to create an effective program to serve these expelled youth. It was agreed to approach the existing grantees to see if they were willing to collaboratively develop this program.

The grantees that agreed to come to the table included: Youth for Christ Wichita, Communities in Schools, Episcopal Social Services, Kansas School for Effective Learning (KANSEL) and Higher Ground. KANSEL eventually bowed out, but the other providers assisted with the program development and most agreed to collaborate on this program without additional funding.

Youth for Christ Wichita had been working on obtaining additional space and agreed to manage the program at this new site. The contract amendment increases Youth for Christ Wichita's existing crime prevention contract to add in funding for this educational program, newly christened McAdams Academy. The goal is to open the program for the fall 2014 semester.

**Note:** The original contract with Youth for Christ Wichita was for \$80,000.00. Total for change order 1 is \$120,000.00, which represents a 150% cost increase from the original contract.

**BOARD OF BIDS AND CONTRACTS SEPTEMBER 25, 2014**

**2. CHANGE ORDER #1 - AMENDMENT TO XEROX LEASE AGREEMENT - DIVISION OF INFORMATION AND OPERATIONS**  
**FUNDING - DIVISION OF INFORMATION AND OPERATIONS**  
(Contract Amendment)

14-2011 Contract

	<b>Xerox Corporation</b>
Amendment to Lease Agreement	<b>Extend the current lease agreement for an additional 60 months to lower monthly payments</b>

On behalf of the Division of Information and Operations, recommend to **accept the amendment to the contract as listed and establish an additional 60 month term beginning November 1, 2014.**

An additional five year term is being added to the current lease on the 180C copy machine in the Print Shop in order to decrease monthly payments. There are no changes being made to the 700XV copy machine currently being leased.

Current lease payments for all equipment in use are \$10,020.03 per month. The amended agreement will result in a monthly cost of \$5,713.37. The county will have paid for 32 consecutive months of the current lease upon date of amendment execution.

**BOARD OF BIDS AND CONTRACTS SEPTEMBER 25, 2014**

**3. MAINTENANCE, REPAIR AND OPERATING (MRO) SUPPLIES - VARIOUS COUNTY DEPARTMENTS  
FUNDING - VARIOUS COUNTY DEPARTMENTS**

(TCPN Contract #R4954)

14-2012 Contract

	<b>Lowe's Home Centers, Inc.</b>
Orders under \$2,500.00	<b>5% off shelf price</b>
Orders over \$2,500.00	<b>additional savings ranging from 2%-10%</b>

On behalf of various county departments, recommend to **establish contract pricing with Lowe's Home Centers, Inc. good through March 31, 2015 with two (2) one (1) year options to renew.**

The Cooperative Purchasing Network (TCPN) is a national purchasing cooperative that publicly solicits competitive bids through a lead agency and awards contracts to national vendors in accordance with purchasing procedures mandated by state procurement laws and regulations.

This contract will satisfy the ongoing requirements of various county departments including Sheriff, Fire, EMS and Facilities, for a source of supply offering a broad and diverse line of MRO item categories. Lowe's Home Centers, Inc. offers over 40,000 stock products with no minimum order required.