

**ITEMS REQUIRING BOCC APPROVAL
(3 Items)**

**1. 4 EA. HYDROSTATIC DRIVE SIDE CAST SWEEPERS -- FLEET MANAGEMENT
FUNDING -- HYDROSTATIC DRIVE SIDE CAST SWEEPERS**

(Request sent to 95 vendors)

RFP #17-0050 S/C #8000110590

	Qty.	Berry Tractor and Equipment		G.W. Van Keppel Company	
		Unit Cost	Extended Cost	Unit Cost	Extended Cost
Hydrostatic Drive Side Cast Sweepers	4	\$49,966.00	\$199,864.00	\$51,516.00	\$206,064.00
Make & Model		Superior Broom DT80J		Broce Broom Model RTC 350	
Parts Manual (CD ROM if available)	1	Included	Included	Included	Included
Service Manual (CD ROM if available)	1	Included	Included	Included	Included
Operator Manuals (CD ROM if available)	1	Included	Included	Included	Included
Total		\$199,864.00		\$206,064.00	
Hourly Labor Rate		\$85.00		\$125.00	
Parts - Cost + Markup		15.00%		30.00%	
Freight Charge, PU and Delivery (1 way)		\$250.00		\$150.00	
Delivery Date:		6 Weeks ARO		90 Days ARO	
No Bids		Midway Truck Center	Truck Center Companies, Wichita	Wichita Tractor Company	Wichita Kenworth Inc.
		Stamm Manufacturing	Bobcat of Salina	Halco Equipment Inc.	Altec Industries Inc.
		Kansas Truck Equipment Company, Inc.			

On the recommendation of Britt Rosencutter, on behalf of Fleet Management, Richard Powell moved to **accept the low proposal from Berry Tractor and Equipment in the amount of \$199,864.00 and establish contract pricing for labor, parts and freight at the rates listed above for three (3) years.** Jennifer Dombaugh seconded the motion. The motion passed unanimously.

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A committee comprised of Penny Poland and Rex Victory - Fleet Management, Jon Medlam and Robert Krause - Public Works, Mark Furry - Noxious Weeds and Britt Rosencutter - Purchasing, reviewed and scored the responses based on criteria set forth in the RFP. The committee unanimously decided to recommend Berry Tractor and Equipment for award.

The Public Works Department uses this equipment to sweep roadways before, during and after road work such as skim coating, cold mix, hot mix patches, rock shoulders and chip seal. It is also used to sweep bridge spills on roadway and shoulders of roadway.

These are replacement vehicles for Public Works. Surplus to be sold on Purple Wave.

Questions and Answers

Linda Kizzire: How old are the units that we are replacing and have they expended all their life?

Penny Poland - Fleet Management: All four of these units are 13 years old.

Thomas Stolz: How many of these in total do we have in the fleet?

Penny Poland: Four.

Richard Powell: These are the large four wheeled mechanical devices that have the really large bristle brush that sits at a 45 degree angle that rotates?

Penny Poland: Yes.

Richard Powell: I just wanted to make sure I wasn't confusing that with a conventional street sweeper like we see in the city limits.

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**2. 3 EA. TANDEM AXLE DUMP TRUCKS W/ATTACHMENTS -- FLEET MANAGEMENT
FUNDING -- TANDEM AXLE DUMP TRUCK W/LIQUID ANTI ICING**

(Request sent to 84 vendors)

RFP #17-0051 S/C #8000110592

	Qty.	Roberts Truck Center of Kansas LLC dba Summit Truck Group		Truck Center Companies (Option 1)	
		Unit Cost	Extended Cost	Unit Cost	Extended Cost
Tandem Axle Dump Trucks W/Attachments	3	\$179,539.00	\$538,617.00	\$184,589.00	\$553,767.00
Make & Model		2018 International 7400		Freightliner 108SD - Midwest	
Parts Manual (CD ROM if available)	3	Included		\$35.00	\$105.00
Service Manual (CD ROM if available)	3	Included		\$165.00	\$495.00
Operator Manuals (CD ROM if available)	3	Included		\$165.00	\$495.00
Total		\$538,617.00		\$554,862.00	
Hourly Labor Rate		\$129.00		\$110.00	
Parts - Cost + Markup		30.00%		28.00%	
Freight Charge, PU and Delivery (1 way)		\$0.00		\$30.00	
Delivery Date:		On or before 11/17/2017		10/15/2017	
	Qty.	Truck Center Companies (Option 2)		Truck Center Companies (Option 3)	
		Unit Cost	Extended Cost	Unit Cost	Extended Cost
Tandem Axle Dump Trucks W/Attachments	3	\$184,496.00	\$553,488.00	\$185,806.00	\$557,418.00
Make & Model		Freightliner 108SD - Truck Parts		4700 Western Star - Midwest	
Parts Manual (CD ROM if available)	3	\$35.00	\$105.00	\$35.00	\$105.00
Service Manual (CD ROM if available)	3	\$165.00	\$495.00	\$165.00	\$495.00
Operator Manuals (CD ROM if available)	3	\$165.00	\$495.00	\$165.00	\$495.00
Total		\$554,583.00		\$558,513.00	
Hourly Labor Rate		\$110.00		\$110.00	
Parts - Cost + Markup		28.00%		28.00%	
Freight Charge, PU and Delivery (1 way)		\$30.00		\$30.00	
Delivery Date:		10/15/2017		10/15/2017	

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	Qty.	Truck Center Companies (Option 4)		Doonan Truck & Equipment of Wichita Inc.	
		Unit Cost	Extended Cost	Unit Cost	Extended Cost
Tandem Axle Dump Trucks W/Attachments	3	\$185,723.00	\$557,169.00	\$190,449.83	\$571,349.49
Make & Model		4700 Western Star - Truck Parts		Broce Broom Model RTC 350	
Parts Manual (CD ROM if available)	3	\$35.00	\$105.00	Included	
Service Manual (CD ROM if available)	3	\$165.00	\$495.00	Included	
Operator Manuals (CD ROM if available)	3	\$165.00	\$495.00	Included	
Total		\$558,264.00		\$571,349.49	
Hourly Labor Rate		\$110.00		\$126.00	
Parts - Cost + Markup		28.00%		34.00%	
Freight Charge, PU and Delivery (1 way)		\$30.00		\$0.00	
Delivery Date:		10/15/2017		200 days ARO	
	Qty.	WKI Operations, Inc. dba Wichita Kenworth			
		Unit Cost		Extended Cost	
Tandem Axle Dump Trucks W/Attachments	3	\$187,826.83		\$563,480.49	
Make & Model		2018 Kenworth T470			
Parts Manual (CD ROM if available)	3	\$50.00		\$150.00	
Service Manual (CD ROM if available)	3	\$300.00		\$900.00	
Operator Manuals (CD ROM if available)	3	\$275.00		\$825.00	
Total		\$565,355.49			
Hourly Labor Rate		\$149.00			
Parts - Cost + Markup		10.00%			
Freight Charge, PU and Delivery (1 way)		\$0.00			
Delivery Date:		On or before 10/31/2017			
No Bids		Murphy-Hoffman Company	Truck Center Companies, Wichita	Wichita Tractor Company	GW Van Keppel Company
		Stamm Manufacturing	Bobcat of Salina	Halco Equipment Inc.	Altec Industries Inc.
		Leachrod LLC	Straub International	Rusty Eck Ford	Victor L Phillips Co.
		Kansas City Freightliner Sales Inc.			

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On the recommendation of Britt Rosencutter, on behalf of Fleet Management, Jennifer Dombaugh moved to **accept the low proposal from Roberts Truck Center of Kansas LLC dba Summit Truck Group in the amount of \$538,617.00 and establish contract pricing for labor, parts and freight at the rates listed above for three (3) years.** Linda Kizzire seconded the motion. The motion passed unanimously.

A committee comprised of Penny Poland and Rex Victory - Fleet Management, Jon Medlam and Robert Krause - Public Works, Mark Furry - Noxious Weeds and Britt Rosencutter - Purchasing, reviewed and scored the responses based on criteria set forth in the RFP. The committee unanimously decided to recommend Roberts Truck Center of Kansas LLC dba Summit Truck Group for award.

The Public Works Department uses the tandem axle dump trucks to prepare streets before and clear streets after ice or snow events.

These are replacement vehicles for Public Works. Surplus to be sold on Purple Wave.

Questions and Answers

Linda Kizzire: Where are the attachments that we are receiving with these dump trucks, and the age of the current ones?

Penny Poland: The attachments fit into the bed of the truck. They will come installed – the sand spreader. These are 2011s. By the time we receive the new equipment they will exceed 160,000 miles per unit.

Thomas Stolz: How many of these do we own?

Penny Poland: Twenty-two. They are dispersed throughout the five county yards.

Thomas Stolz: How long is the life span of these vehicles in miles?

Penny Poland: Our replacement policy is 130,000 miles. When we receive these they will have over 160,000.

Thomas Stolz: What year - how long does it take to get to that?

Penny Poland: These are 2011s.

Thomas Stolz: These are fairly close bids. The hourly labor rate for Roberts is \$20 more an hour and I would assume over the life expectancy of these vehicles there would be a lot of maintenance on them.

Penny Poland: We do most of the maintenance in the shop.

Thomas Stolz: So that is not really a factor?

Penny Poland: Not really.

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Richard Powell: I have one question only because I'm not familiar with Summit Truck Group - only to inquire - is this a locally-based company?

Penny Poland: Yes, it's Roberts Truck.



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**3. PATIENT TRANSPORTATION -- VARIOUS COUNTY DEPARTMENTS
FUNDING -- VARIOUS COUNTY DEPARTMENTS**

(Request sent to 18 vendors)

RFP #17-0069 Contract

	Apple Bus Company	Overland Charters
Rates for Transport of one (1) or more patients per trip not requiring restraints		
Round trip from Wichita to Osawatomie State Hospital	\$377.03	\$870.00
Round trip from Wichita to Larned State Hospital	\$361.33	\$750.00
Per mile rate as needed for transportation service other than to or from above hospitals	\$2.53	\$2.50
Rates for Transport of one (1) or more patients per trip requiring restraints		
Round trip from Wichita to Osawatomie State Hospital	\$416.88	\$905.00
Round trip from Wichita to Larned State Hospital	\$389.45	\$780.00
Per mile rate as needed for transportation service other than to or from above Hospitals	\$2.53	\$2.50
No Bids	Village Tours	Security Transport

On the recommendation of Britt Rosencutter, on behalf of various county departments, Jennifer Dombaugh moved to **accept the overall low proposal from Apple Bus Company at the rates listed above and establish contract pricing for one (1) year with four (4) one (1) year options to renew.** Linda Kizzire seconded the motion. Richard Powell and Talaya Schwartz abstained. The motion passed unanimously.

A committee comprised of Talaya Schwartz and Nancy Patterson - COMCARE, Lt. James Convey and Sgt. Scott Plummer - Sheriff's Office, and Britt Rosencutter - Purchasing, reviewed and scored the responses based on criteria set forth in the RFP. The committee unanimously decided to recommend Apple Bus Company for award.

COMCARE is a licensed community mental health center and licensed alcohol and drug treatment provider serving Sedgwick County, Kansas. COMCARE serves approximately 15,008 individuals annually with a variety of mental and behavioral health issues.

Some of the clients served through COMCARE require transportation from the local psychiatric hospital and service provider locations to state hospitals for continued treatment, or must be transported from a state hospital to a provider.

Occasionally, additional patient or inmate transportation needs arise. COMCARE and the Sheriff's Office require a transportation vendor to provide safe and efficient transportation services.

Apple Bus Company is our current vendor. Average annual spend is approximately \$136,268.00.

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Questions and Answers

Linda Kizzire: I thought that I had heard that Larned was moving their mental health patients over to El Dorado so is this cost going to be adjusted to fix that?

Penny Poland: Actually the Larned Correctional Mental Health inmates will be moved. They are more of the offenders who are incarcerated. These are people who are receiving treatment at a psychiatric unit.

Linda Kizzire: So those would be the ones that would possibly be coming from the Sheriff's Department, then?

Richard Powell: Primarily they're going to be admitted via court order, either through the courts or through the recommendation of COMCARE and these are people that are not necessarily in custody for a crime, they're simply a client that needs some type of mental health care of some kind, whereas your initial question, to go back on that, those people have already been typically convicted through the court system and they are inmates of the state of Kansas - the ones that are going to El Dorado, so we have two different groups of people – some that are people from the public sector that are looking for mental health treatment versus those that are convicted of crimes and sentenced to institutions.

Thomas Stolz: So the offender's side of that equation is transported by you guys?

Richard Powell: No. We don't necessarily have them in our custody. Those are typically inmates that are in the custody of the state. We have our own mental health pod. Occasionally, once in a blue moon, we will have one that requires treatment on a local basis that will get a court order for that. I would probably guess high if I said one per year. We just don't have that many in our local Sheriff's Office custody in the Adult Detention Facility.

Thomas Stolz: When Apple Bus transports these clients do they have to be restrained in any way?

Talaya Schwartz: It's a possibility, it depends on the level of severity of the client that's experiencing a crisis. If they are in immediate danger to themselves or others they do get shackled when they're placed in but that's not always the case, that's usually left up to the mental health screener who is screening them into the hospital as well as the transportation provider.

Thomas Stolz: I assume that they have a vehicle that's specially designed to allow that to happen. It says bus. This price \$377.03 is the same whether we send one or six people.

Talaya Schwartz: Correct and it should say 'secured patient transportation' instead of just regular transportation.

Thomas Stolz: So is there some procedural aspect on the back end to try to send as many people to be efficient with the trips since we're paying by the trip not by the person, or does that not even come into the equation? We just move them when they have to move?

Talaya Schwartz: Usually it depends on if we're screening more than one person at a time and it looks like several of them could need transportation to the hospital, then they will try to group them but usually it's as the clients come into crisis.