

Arena sales tax revenue forecasts compared to actual receipts

	Revised forecast: September 2007			Actual receipts			Cumulative variance from 2007 forecast	Cumulative variance from 2006 forecast	Cumulative variance from original forecast	Year
	1¢ county special purpose arena tax			1¢ county special purpose arena tax						
	Total arena tax	Cumulative total	Yearly total	Total arena tax	Cumulative total	Yearly total				
Jul	0	0								
Aug	0	0								
Sep	5,660	5,660		5,660	5,660		-	-	931	
Oct	6,462	12,122		6,462	12,122		-	-	2,621	
Nov	6,470	18,592		6,470	18,592		-	-	3,921	
Dec	6,280	24,873	24,873	6,280	24,873	24,873	-	-	4,236	2005
Jan	6,594	31,466		6,594	31,466		-	-	4,800	
Feb	7,552	39,018		7,552	39,018		-	410	4,770	
Mar	6,104	45,122		6,104	45,122		-	628	4,616	
Apr	6,057	51,179		6,057	51,179		-	533	5,317	
May	7,011	58,190		7,011	58,190		-	561	6,096	
Jun	6,524	64,714		6,524	64,714		-	893	6,635	
Jul	6,502	71,216		6,502	71,216		-	695	7,168	
Aug	7,939	79,155		7,939	79,155		-	1,140	9,094	
Sep	6,329	85,483		6,329	85,483		-	1,514	9,053	
Oct	7,037	92,521		7,037	92,521		-	1,956	10,735	
Nov	6,984	99,504		6,984	99,504		-	2,166	12,497	
Dec	6,592	106,096	81,223	6,592	106,096	81,223	-	2,242	13,064	2006
Jan	6,701	112,797		6,701	112,797		-	2,106	13,675	
Feb	8,606	121,403		8,606	121,403		-	3,311	14,623	
Mar	6,051	127,453		6,051	127,453		-	3,236	14,353	
Apr	6,550	134,004		6,550	134,004		-	3,385	15,495	
May	7,633	141,636		7,633	141,636		-	3,761	16,832	
Jun	6,729	148,366		6,729	148,366		-	4,036	17,517	
Jul	7,245	155,611		7,245	155,611		-	4,302	18,733	
Aug	7,155	162,766		7,155	162,766		-	3,662	19,816	
Sep	6,922	169,688		6,922	169,688		-	4,353	20,305	
Oct	6,951	176,639		7,976	177,664		1,025	5,436	22,872	
Nov	7,086	183,725		6,408	184,072		347	4,764	24,006	
Dec	6,824	190,550	84,454	7,025	191,098	85,002	548	4,965	24,946	2007
Jan	7,215	197,765		7,349	198,447		682	5,158	26,145	
Feb	7,736	205,500	14,950	8,091	206,538	15,440	1,038	5,514	26,501	2008

All data represents month of receipt by county; collection at cash register is two months earlier