

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick County Fire District No. 1
 will meet on July 31, 2017 at 6 P.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	16,626,397	18.371	17,426,998	18.414	17,957,696	16,458,571	18.414
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.	4,538						
Federal State Assistance Funds							
Fire District-Grants							
Totals	16,630,935	18.371	17,426,998	18.414	17,957,696	16,458,571	18.414
Less: Transfers	208,652		0		0		
Net Expenditure	16,422,283		17,426,998		17,957,696		
Total Tax Levied	15,246,367		15,744,982		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	829,908,737		855,058,414		893,807,502		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,793,603	1,996,279	1,713,962
Total	2,793,603	1,996,279	1,713,962

*Tax rates are expressed in mills

Mike Scholes, County Manager