

## TEAM JUSTICE MINUTES

August 3, 2007

**Members Present:** Brian Black, Kathy Dittmer, Jean Hogan, Kathleen Kaiser, Jeannine Lane, Karen Langston, Shawna Mobley, Terri Moses, Tom Pletcher, Ron Terzian, David Thompson, Riley Williams and Chris Champagne for Denise Wren

**Members Absent:** Judge James Burgess, Pat Hanrahan and Ron Paschal

**Guests:** Linda Auld, Terry Calloway, Marla Canfield, Marilyn Cook, Liane Felton, Amber Hendrix, Tracy McKay, Kirsten Lyman Roberson and Danny Walters

**Staff:** Mark Masterson, Chris Morales, Jeannette Livingston and Jodi Tronsgard

**I. Approval of Team Justice Minutes from the 7/6/07 Meeting – ACTION ITEM: Ron Terzian moved, Shawna Mobley seconded, the remaining members agreed and the motion carried to approve the 7/6/07 Team Justice Minutes, as submitted.**

**Off Agenda Item** – Members welcomed Riley Williams to the Board. Terri Moses expressed appreciation to Marilyn Cook for her service on the Board since its inception in 1999. Tom Pletcher replaces Marilyn Cook as the mental health official on the Board.

**Off Agenda Item** – Chris Morales explained that the Juvenile Justice Authority (JJA) has implemented a new budget adjustment request process for SFY08 which entails the submission of an electronic fiscal workbook and an approval letter, signed by the Team Justice chair and the Board of County Commission (BOCC) chair, when line item changes exceed \$5,000 per event. Chris provided information on the Functional Family Therapy request for a first quarter budget adjustment totaling \$6,602. **ACTION ITEM: Ron Terzian moved, Shawna Mobley seconded, the remaining members agreed and the motion carried to approve the SFY08 first quarter budget adjustment request for Functional Family Therapy, as submitted.**

**II. Approve Year-End Budget Adjustment Requests** – Chris Morales announced that JJA has granted permission for Sedgwick County to utilize SFY07 unexpended funds (totaling \$10,185) for the Juvenile Case Management shortfall, with Team Justice and BOCC approval. Chris stated that the \$383,000 shortfall, projected at the beginning of SFY07, has been reduced to just under \$100,000; a request will be made for these unfunded expenditures to be covered by the planned County contingency funds. Kathy Kaiser expressed concern that many of the opportunities utilized to cover budget shortfalls will not be available during the next fiscal year. **ACTION ITEM: Following brief discussion: Tom Pletcher moved, Jean Hogan seconded, the remaining members agreed and the motion carried to approve the SFY07 year end budget adjustment requests, as submitted.**

**III. Disproportionate Minority Contact (DMC) Update** – Mark Masterson provided the following updates:

- Mary K. Vaughn, Brian Black and Mark presented a workshop at the Governor's Conference that was well attended. Mary K. presented on the New Communities Initiative, Brian presented on the national DMC perspective and Mark presented on our local programs to address DMC.
- A proposal to present at the national DMC conference in Denver, Colorado, in October 2007 has been submitted. The presenters may include Brian Black, Rep. Melody Miller and Mark. The team attending the conference may include: Deputy Chief Terri Moses, Dr. Delores Craig-Moreland, Judge James Burgess, Brian Black, Rep. Delia Garcia and Mark Masterson.

- The Sedgwick County juvenile justice model was nominated for the Office of Juvenile Justice Delinquency Prevention (OJJDP) Model Programs Guide for DMC. Mark has submitted materials on our overall approach to address DMC.
- The McArthur Foundation has adopted the DMC issue to foster national system improvement in juvenile justice. A DMC Action Network has been established in four states. Adding four more sites, possibly local entities, is under consideration. Mark has submitted an application on behalf of Sedgwick County.
- One of the positive youth development summer activities, funded by the Kansas Advisory Group, Sedgwick County and in-kind donations, was a work crew leader and eight youth to kick-off the New Communities Initiative by doing various community improvement projects near the Sav-A-Lot grocery store at 13<sup>th</sup> and Grove. Youth who participated in the program received recognition at a ceremony honoring their accomplishments.
- The Wichita Police Department and four churches in northeast Wichita presented workshops and discussion on stopping violence; approximately 225 people attended.

**IV. Legislative Hearing to Review Graduated Sanctions Funding** – Mark Masterson reported that at the last legislative session, the Joint Oversight Committee on Corrections and Juvenile Justice was assigned to consider the graduated sanctions funding issue. The first hearing was held on July 20<sup>th</sup>. Commissioner Russ Jennings presented and Mark provided testimony. The plan is to add \$3.5 million to Intervention / Graduated Sanctions funding with an additional \$2 million in incentive funding (this includes a 50/50 match through local partnering). Total community funding would be raised to the level of funding provided in FY02 (\$20 million) if base funding for communities is increased as proposed to more than \$18 million and the incentive funding is provided and utilized at the maximum level.

**V. Upcoming Program Evaluation Methodology Presentation on 9/12/07 by Dr. Ed Latessa** – Mark Masterson announced that Dr. Ed Latessa, from the University of Cincinnati, will present in Wichita on September 12, 2007. The presentation will cover: what works in changing offending behavior, the methodology to evaluate programs, the principals of effective juvenile justice programs and the research on results that can be expected when evidence-based programs are provided with fidelity.

**VI. Report on the Kansas Governor’s Conference on Juvenile Justice** – Mark Masterson reported that Dr. Ed Latessa and Dr. Lisa Boesky were keynote speakers at the conference. Dr. Latessa presented on reducing recidivism and Dr. Boesky presented on mental health evaluations. Mark also mentioned that Dr. Jennifer Pealer, from Northern Kentucky University, held several break-out sessions, one of which focused on a standardized risk/needs assessment instrument that JJA has implemented state-wide for all youth supervised by Juvenile Intensive Supervised Probation and Community Case Management Agencies. Her research is available on the JJA website at [http://jja.state.ks.us/data\\_reports.htm](http://jja.state.ks.us/data_reports.htm).

**VII. Annual Customer Satisfaction Survey Results** – Chris Morales announced that a summary of the results of the customer satisfaction survey of administrative services is included in the handouts. Chris expressed appreciation to participants.

**VIII. Other Business** – Chris Morales announced that USD 259 is offering training sessions on the volunteer opportunities for tutoring and mentoring at Coleman and Brooks Middle Schools. Detailed information is included in the handouts.

Chris Morales introduced Amber Hendrix who had information on the new adolescent anger management program, Aggression Replacement Training, which Episcopal Social Services has scheduled to start in August.