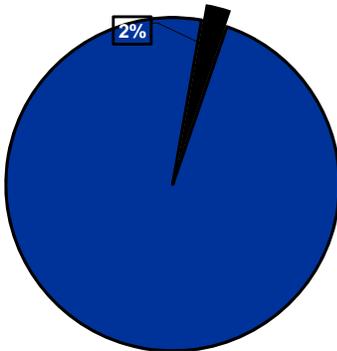


# Culture and Recreation

Inside:

Page	Division	2017 Budget All Operating Funds	2017 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Propert Tax Supported	Non-Property Tax Supported	
658	Lake Afton Park	649,997	649,997	-	-	-	-
666	Sedgwick County Park	370,019	337,646	-	-	32,373	-
673	INTRUST Bank Arena	1,230,000	-	-	-	-	1,230,000
678	Sedgwick County Zoo	5,818,589	5,818,589	-	-	-	-
684	Culture & Rec. Community Programs	292,472	292,472	-	-	-	-
688	Exploration Place	2,220,140	2,220,140	-	-	-	-
	<b>Total</b>	<b>10,581,217</b>	<b>9,318,844</b>	<b>-</b>	<b>-</b>	<b>32,373</b>	<b>1,230,000</b>

% of Total Operating Budget



Operating Expenditures by Fund Type

