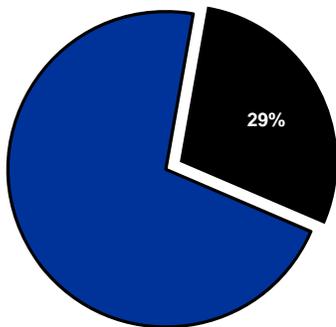


# General Government

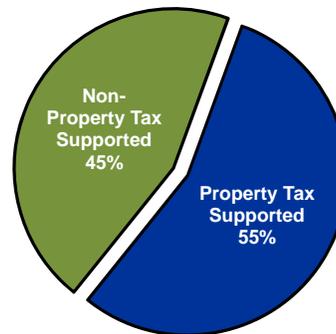
Inside:

Page	Division	2017 Budget All Operating Funds	2017 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds	Enterprise/ Internal Serv.	
			Property Tax Supported	Non-Property Tax Supported			
88	Board of County Commissioners	814,017	814,017	-	-	-	-
93	County Manager	2,399,966	2,399,966	-	-	-	-
101	County Counselor	1,654,559	1,654,559	-	-	-	-
109	County Clerk	1,125,022	1,125,022	-	-	-	-
117	Register of Deeds	1,132,148	1,132,148	-	-	-	-
124	Election Commissioner	2,538,743	2,538,743	-	-	-	-
131	Human Resources	36,622,682	1,330,023	-	-	-	35,292,658
144	Department of Finance	7,222,651	3,606,853	-	-	-	3,615,798
184	Budgeted Transfers	3,500,000	3,500,000	-	-	-	-
187	Contingency Reserves	22,154,755	20,895,655	-	599,269	619,175	40,656
193	County Appraiser	4,945,740	4,712,740	-	-	233,000	-
202	County Treasurer	5,514,413	1,269,829	-	-	4,244,584	-
212	Metropolitan Area Planning Dept.	628,635	628,635	-	-	-	-
218	Operations Support Services	21,404,914	11,274,156	-	-	-	10,130,758
253	Information Technology Services	10,010,202	9,687,202	-	-	323,000	-
<b>Total</b>		<b>121,668,448</b>	<b>66,569,548</b>	<b>-</b>	<b>599,269</b>	<b>5,419,760</b>	<b>49,079,871</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds