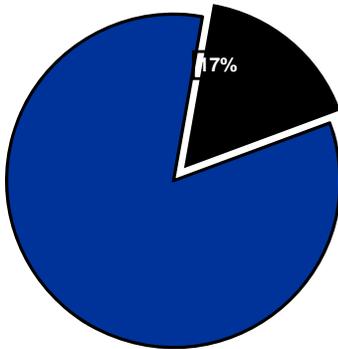


Human Services

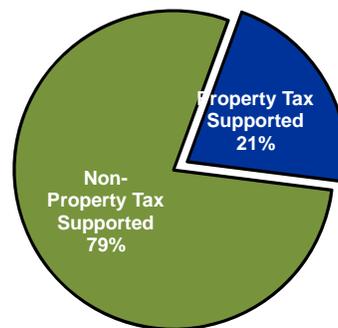
Inside:

Page	Division	2017 Budget All Operating Funds	2017 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Propert Tax Supported	Non-Property Tax Supported	
490	Human Services Community Programs	364,676	-	-	364,176	500	-
497	COMCARE	42,024,080	2,146,683	-	2,823,623	37,053,773	-
563	Community Dev. Disability Org.	5,526,072	1,956,590	-	-	3,569,482	-
573	Division on Aging	10,268,587	438,364	-	2,621,539	7,208,684	-
608	Health Division	12,136,172	4,744,000	-	-	7,392,172	-
	Total	70,319,587	9,285,637	-	5,809,338	55,224,612	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds