

# Crime Prevention Fund

***Mission: Effectively and efficiently administer the Sedgwick County Community Crime Prevention fund in a results driven manner to positively impact the juvenile justice system.***

**Timothy V. Kaufman**  
**Assistant County Manager**

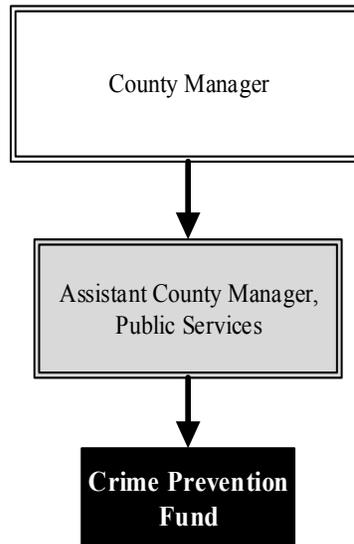
934 N. Water  
 Wichita, Kansas 67203  
 316-660-7674  
[tim.kaufman@sedgwick.gov](mailto:tim.kaufman@sedgwick.gov)

## Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Programs serve youth assessed at moderate to high risk for offending and their families.

For 2016, eight programs received funding:

- City Works—Youth for Christ
- McAdams Academy—Youth for Christ
- Learning the Ropes—Tiyospaye (Higher Ground)
- The Teen Intervention Program—Episcopal Social Services
- Functional Family Therapy—EmberHope, Inc.
- Curtis & Hamilton Middle School Delinquency Programs—The Pando Initiative, Inc.
- Wichita Detention Advocacy Services Program—Kansas Legal Services
- Paths for Kids—Mental Health Association



## Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention fund utilizing current research to effectively target grant dollars to achieve the greatest impact.*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need.*
- *Positively impact juvenile offending and disproportionate juvenile minority law enforcement contact in Sedgwick County.*

## Highlights

- During State Fiscal Year 2015, Sedgwick County Crime Prevention programs served a total of 1,506 youth (note: youth might have participated in more than one program)
- During State Fiscal Year 2015, Sedgwick County Crime Prevention programs achieved an 79 percent successful completion rate



# Accomplishments and Priorities

## Accomplishments

Grants through the Sedgwick County Community Crime Prevention Fund are allocated on a three-year schedule through a competitive request for proposal process. For the SFY 2017 grants, proposals were received during the spring of calendar year 2016.

## Priorities

Based on ongoing work with the professional evaluator, grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. In the upcoming year, the Division anticipates focusing additional attention on redefining outcome measures, improving family engagement and incorporating positive youth development techniques in programming.

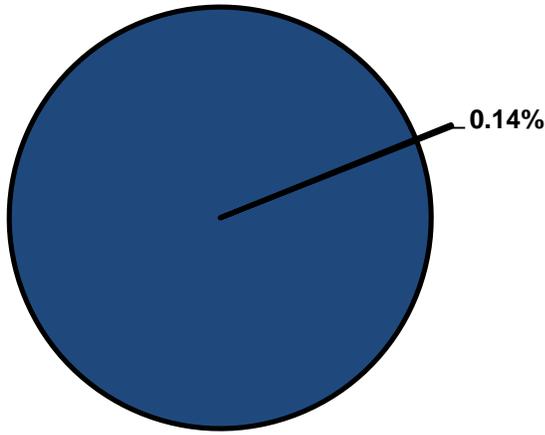


## Significant Budget Adjustments

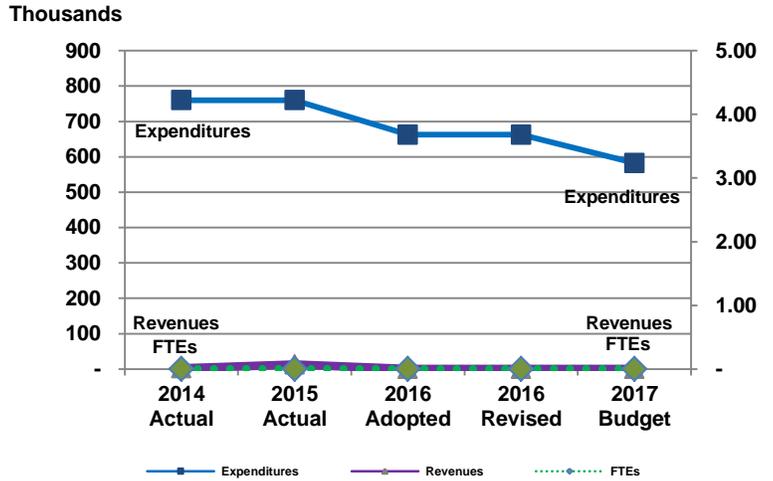
Significant adjustments to the Crime Prevention Fund's 2017 budget include a reduction of \$80,000.

**Divisional Graphical Summary**

**Crime Prevention Fund**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
<b>Expenditures</b>							
Personnel	-	-	-	-	-	-	-
Contractual Services	760,000	760,250	662,383	662,024	582,383	(79,641)	-12.03%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	359	-	(359)	-100.00%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>760,000</b>	<b>760,250</b>	<b>662,383</b>	<b>662,383</b>	<b>582,383</b>	<b>(80,000)</b>	<b>-12.08%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	2,295	12,662	-	-	-	-	-
<b>Total Revenues</b>	<b>2,295</b>	<b>12,662</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Budget Summary by Fund**

Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
General Fund	760,000	760,250	662,383	662,383	582,383	(80,000)	-12.08%
<b>Total Expenditures</b>	<b>760,000</b>	<b>760,250</b>	<b>662,383</b>	<b>662,383</b>	<b>582,383</b>	<b>(80,000)</b>	<b>-12.08%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Reduce allocation	(80,000)		
<b>Total</b>	(80,000)	-	-

**Budget Summary by Program**

Program	Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	% Chg '16 Rev.-'17	2017 FTEs
Crime Prevention Fund	110	760,000	760,250	662,383	662,383	582,383	-12.08%	-
<b>Total</b>		<b>760,000</b>	<b>760,250</b>	<b>662,383</b>	<b>662,383</b>	<b>582,383</b>	<b>-12.08%</b>	<b>-</b>