PUBLIC WORKS

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Public Works Functional Area for Sedgwick County. The Public Works group includes departments responsible for planning, monitoring, inspecting, constructing and maintaining roads and bridges for the unincorporated portions of Sedgwick County, storm water management, control of noxious weeds, and solid waste management. The departments performing these functions include: Highways, Noxious Weeds, Storm Drainage, Household Hazardous Waste, and Environmental Resources.

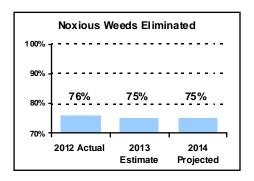
| Department Measure and Goal | 2012 | 2013 | 2014 |
|-----------------------------|--------|------|-------|
| | Actual | Est. | Proj. |

| Highway Department's Goal: To continue a highway maintenance program based on preventive and routine maintenance functions | | | | | |
|---|--------|--------|--------|--|--|
| Percent of the system receiving periodic maintenance | 32.5% | 35.97% | 33.28% | | |
| Total miles of road maintained by Public Works | 615 | 613 | 613 | | |
| Total number of bridges maintained by Public Works | 580 | 574 | 585 | | |
| Bridges replaced | 4 | 11 | 10 | | |
| Bridges inspected | 580 | 287 | 293 | | |
| Miles of surface maintenance | 129.25 | 120.25 | 115.00 | | |
| Miles of annual maintenance | 83.25 | 97.25 | 84.00 | | |

| | System Periodic Maintenance | | | | | | |
|----------------|-----------------------------|----------|----|------------------|------|------------------|---|
| 40% - 35% - |] - | -33% | | 36% | | 33% | |
| 30% | - | | ٠- | - | | | |
| 25% · | Ŀ | | Ŀ | | | | Ľ |
| | 20 | 012 Actu | al | 2013 Estimate | | 2014 Projecte | d |

| Noxious Weeds Department's Goal: Fully treat all noxious weed infestations on all County properties and rights of way | | | | | |
|---|-------|-------|-------|--|--|
| Percent of noxious weed nurseries along roads eliminated in compliance of state law (KPI) | 76% | 75% | 75% | | |
| Acres treated through Department | 9,160 | 8,900 | 8,900 | | |
| Percentage of timely treatments made during the optimum control period | 50% | 50% | 50% | | |
| Acres of common weeds eliminated | 2,235 | 2,225 | 2,225 | | |

Environmental Resources' Goal: *Minimization of negative environmental impacts in*



| Sedgwick County | | 1 | |
|--|---------|---------|---------|
| Minimization of negative environmental impacts in Sedgwick County (KPI) | 9.0 | 8.5 | 8.5 |
| Monthly inspections of solid waste facilities | 19 | 16 | 16 |
| Number of people contacted through environmental education programs | 119,509 | 125,000 | 125,000 |
| Percentage of response time for inquiries from public within 2 hours or less | 100% | 100% | 100% |

