Criminal Justice Coordinating Council

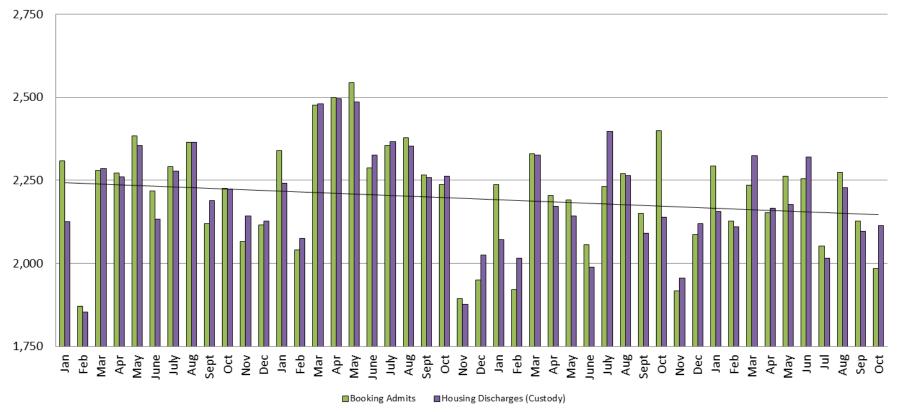
Population Report & Program Trends

November 2016



Detention Facility

Booking Admits & Housing Discharges from Custody January 2013 - Present



Housing Discharges for October

2014 = 2,263

2015 = 2,139

2016 = 2,113

Bookings for October

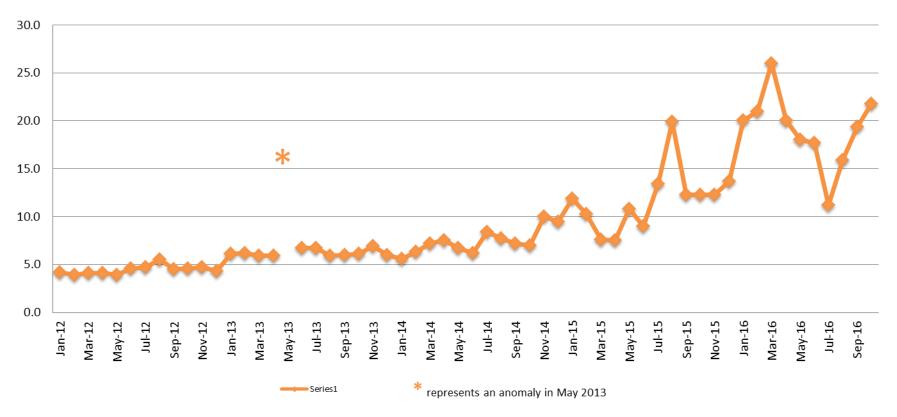
2014 = 2,238

2015 = 2,399

2016 = 1,985



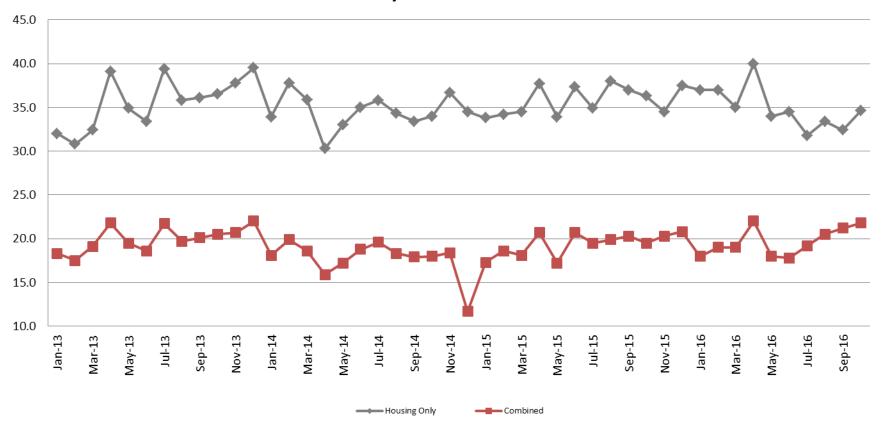
Average Length of Stay: Booking (Hours) January 2012 - Present



| <u>October</u> | October YTD Avg. |
|----------------|------------------|
| 2012 = 4.6 | 2012 = 4.4 |
| 2013 = 6.1 | 2013 = 7.2 |
| 2014 = 7.0 | 2014 = 7.0 |
| 2015 = 12.3 | 2015 = 11.5 |
| 2016 = 21.8 | 2016 = 19.1 |



Average Length of Stay: Housing & Combined (Days) January 2013 - Present



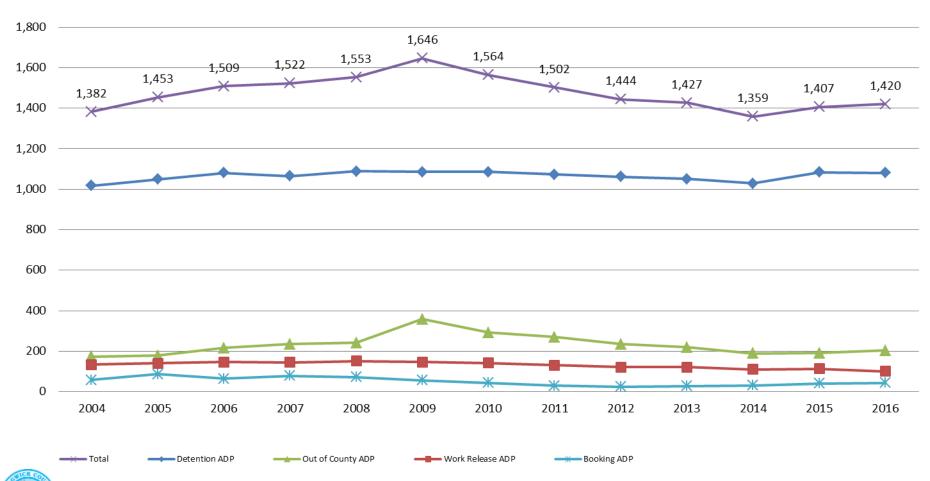
| October Housing YTD Avg. |
|--------------------------|
| 2013 = 35.0 |
| 2014 = 34.3 |
| 2015 = 35.8 |
| 2016 = 35.0 |
| |

| October Combined | October Combined YTD Avg. |
|------------------|---------------------------|
| 2013 = 20.5 | 2013 = 19.7 |
| 2014 = 18.0 | 2014 = 18.2 |
| 2015 = 19.5 | 2015 = 19.2 |
| 2016 = 21.8 | 2016 = 19.7 |



Jail: Annual Average Daily Population (ADP)

TRENDS: Booking, Detention, Work Release, & Out of County Annual ADP: 2004 - present



TOTAL MONTHLY ADP: JAIL (Booking, Detention Facility, Work Release, & Out of County) 2007 - present

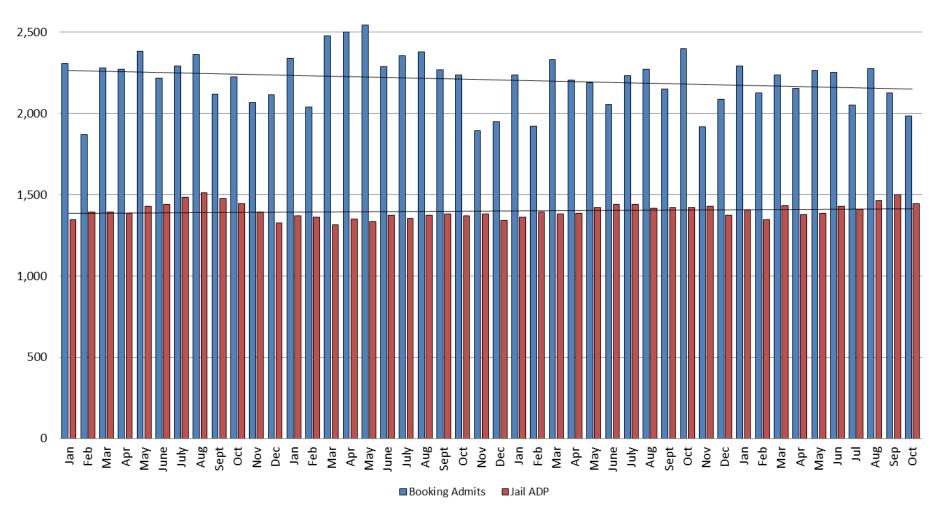


This slide shows total monthly ADP for individuals in booking, detention, work release and out-of county (combined)



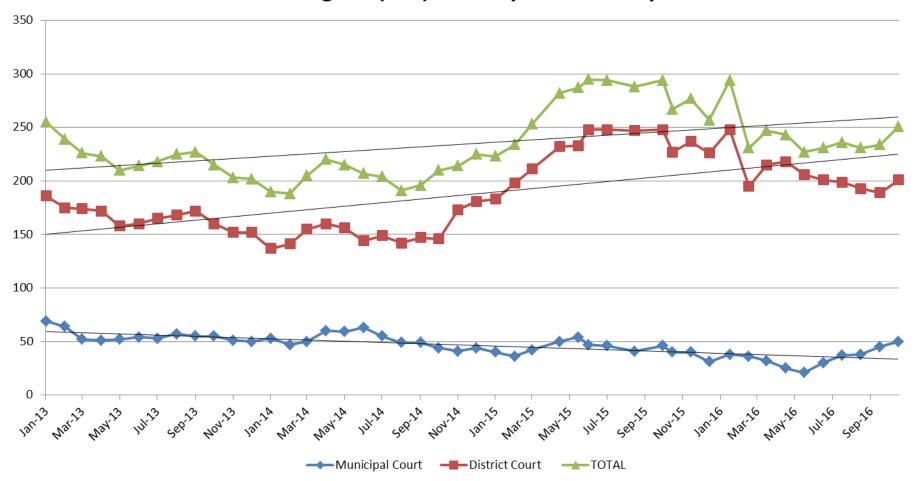
Booking Admits & Total Monthly ADP (Jail): 2013 - present

3,000 ——





Pretrial Services Program (PSP) Monthly ADP: January 2013 - Present



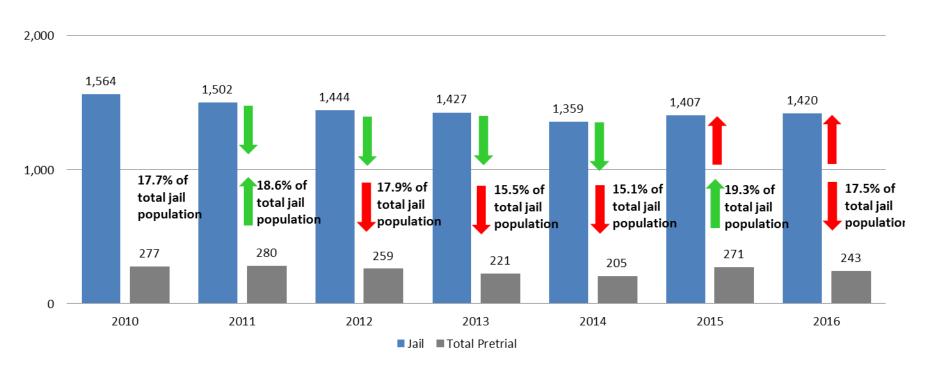
| October | 2013 | 2014 | 2015 | 2016 |
|-----------------|------|------|------|------|
| Municipal Court | 55 | 44 | 40 | 50 |
| District Court | 160 | 146 | 227 | 201 |
| TOTAL | 215 | 210 | 267 | 251 |

| October YTD Avg. | 2013 | 2014 | 2015 | 2016 |
|------------------|------|------|------|------|
| Municipal Court | 56 | 53 | 44 | 35 |
| District Court | 169 | 148 | 228 | 207 |
| TOTAL | 225 | 203 | 272 | 242 |



Correlation: Total & PSP

Total Annual ADP: 2010 - Present

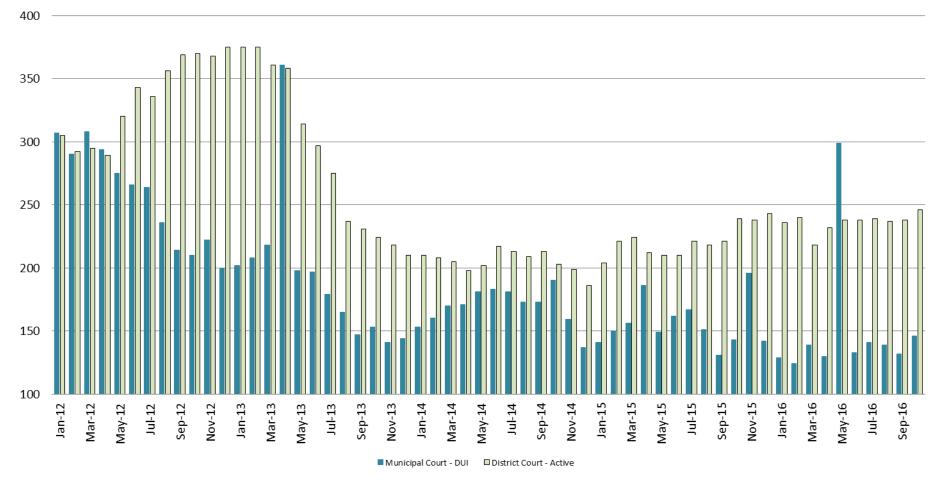


Arrows represent the overall increase/decrease of the population from year to year



Diversion - Active Caseload

January 2012 - Present

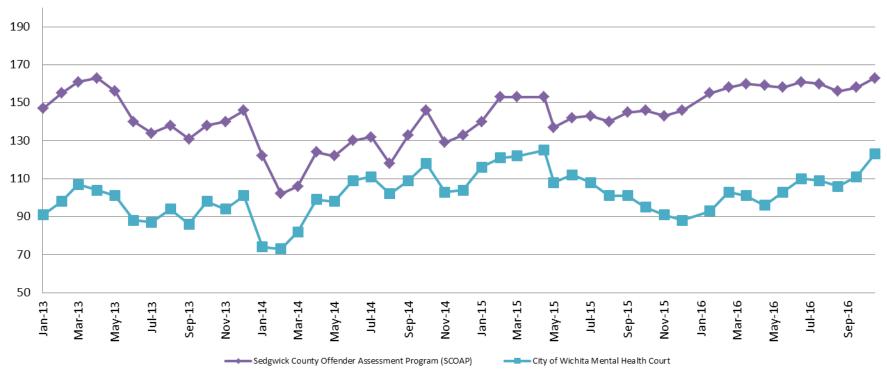


| October | 2013 | 2014 | 2015 | 2016 |
|------------------------|------|------|------|------|
| Municipal Court- DUI | 153 | 190 | 143 | 146 |
| District Court- Active | 224 | 203 | 239 | 246 |

| October YTD Avg. | 2013 | 2014 | 2015 | 2016 |
|------------------|------|------|------|------|
| Municipal Court | 203 | 174 | 154 | 151 |
| District Court | 305 | 208 | 218 | 236 |



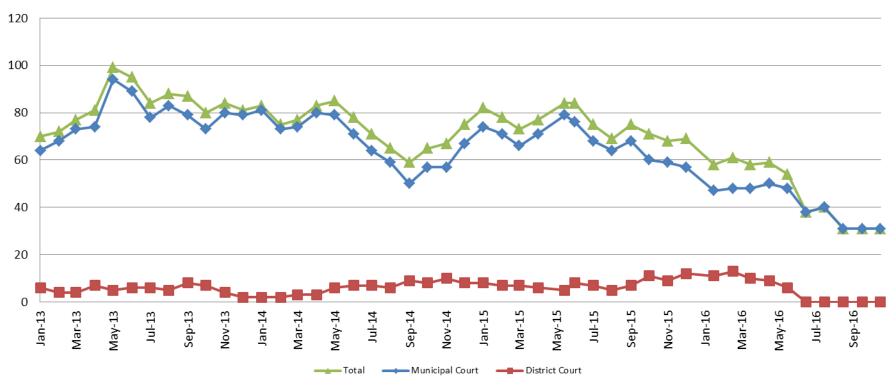
Mental Health - ADP 2013 - present



| October: | 2013 | 2014 | 2015 | 2016 |
|------------------|------|------|------|------|
| SCOAP | 138 | 146 | 146 | 163 |
| CoW – MH Court | 98 | 118 | 95 | 123 |
| | | | | |
| October YTD Avg. | 2013 | 2014 | 2015 | 2016 |
| SCOAP | 146 | 124 | 145 | 159 |
| CoW – MH Court | 95 | 98 | 111 | 106 |



Day Reporting - Active Caseload 2013-present



| October | 2013 | 2014 | 2015 | 2016 |
|------------------|------|------|------|------|
| Municipal Court | 73 | 57 | 60 | 31 |
| District Court | 7 | 8 | 11 | 0* |
| TOTAL | 80 | 65 | 71 | 31 |
| October YTD Avg. | 2013 | 2014 | 2015 | 2016 |
| Municipal Court | 78 | 69 | 70 | 41 |
| District Court | 6 | 5 | 7 | 5 |
| TOTAL | 83 | 74 | 77 | 46 |



Drug Court - City of Wichita ADP: 2012 - present



| October YTD Avg |
|-----------------|
| 2013 = 77 |
| 2014 = 81 |
| 2015 = 84 |
| 2016 = 52 |
| |
| |
| |
| |
| |
| |



(data obtained from CoW)

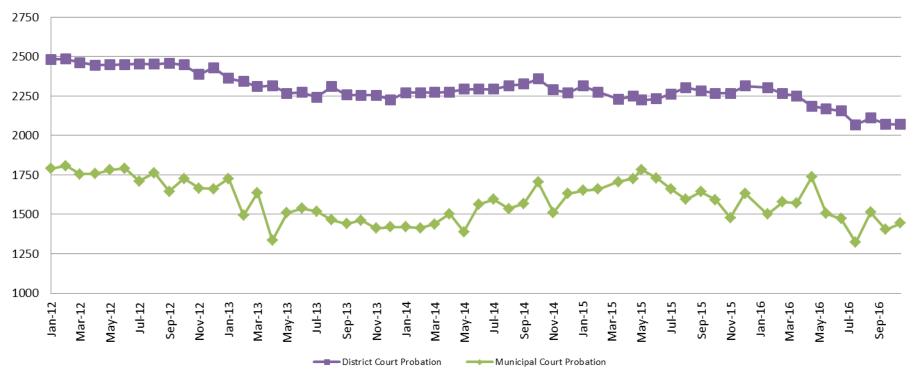
Drug Court - Sedgwick County ADP: 2012 - present



| October - SG CO | October YTD Avg. |
|-----------------|------------------|
| 2013 = 100 | 2013 = 104 |
| 2014 = 92 | 2014 = 97 |
| 2015 = 108 | 2015 = 107 |
| 2016 = 110 | 2016 = 110 |



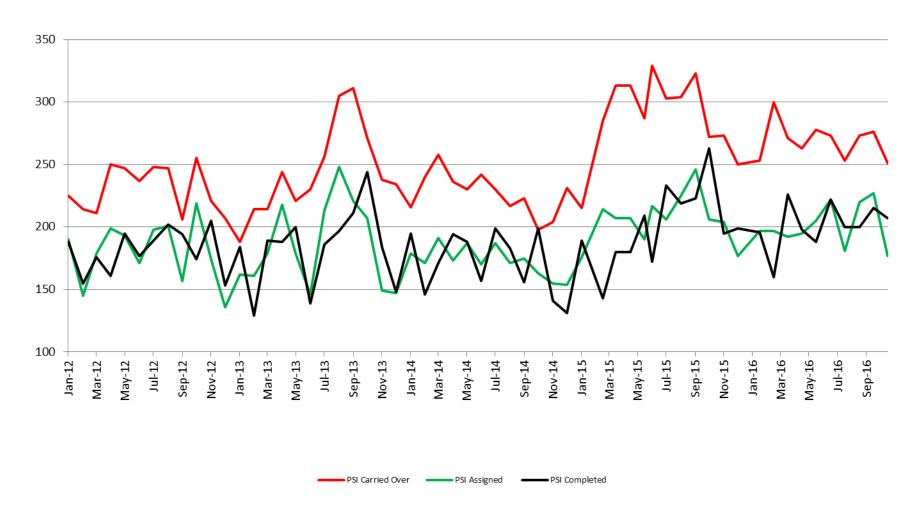
Probation - Active Caseloads 2012 - present



| October | 2013 | 2014 | 2015 | 2016 |
|------------------|-------|-------|-------|-------|
| District Court | 2,255 | 2,358 | 2,267 | 2,069 |
| Municipal Court | 1,462 | 1,705 | 1,592 | 1,444 |
| October YTD Avg. | 2013 | 2014 | 2015 | 2016 |
| District Court | 2,293 | 2,297 | 2,264 | 2,165 |
| Municipal Court | 1,512 | 1,513 | 1,675 | 1,505 |



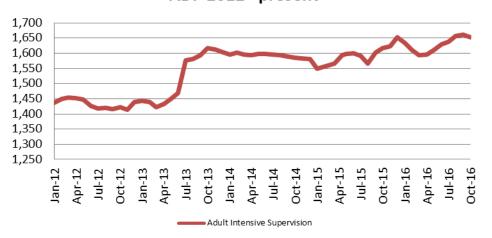
District Court Probation: Pre-Sentence Investigation 2012 - present





Community Corrections

Adult Intensive Supervision Probation (AISP) ADP 2012 - present



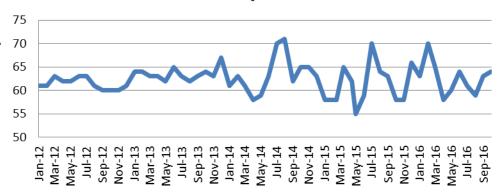
| October | October YTD Avg. |
|--------------|------------------|
| 2013 = 1,616 | 2013 = 1,502 |
| 2014 = 1,586 | 2014 = 1,595 |
| 2015 = 1,616 | 2015 = 1,584 |
| 2016 = 1,653 | 2016 = 1,628 |
| | |

(data obtained from SG CO Dept. of Corrections)

Adult Residential: ADP 2012 - present

| October | October YTD Avg. |
|-----------|------------------|
| 2013 = 64 | 2013 = 63 |
| 2014 = 65 | 2014 = 63 |
| 2015 = 58 | 2015 = 61 |
| 2016 = 64 | 2016 = 63 |

(data obtained from SG CO Dept. of Corrections)

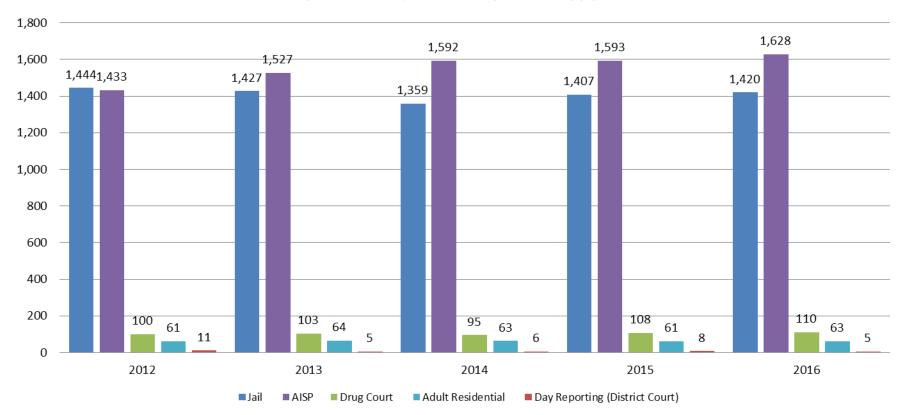


Adult Residential

^{*}KDOC changed population count to include drug court, residential and AISP beginning July 2013.

Correlation: Total & Sedgwick County Programs (Adult)

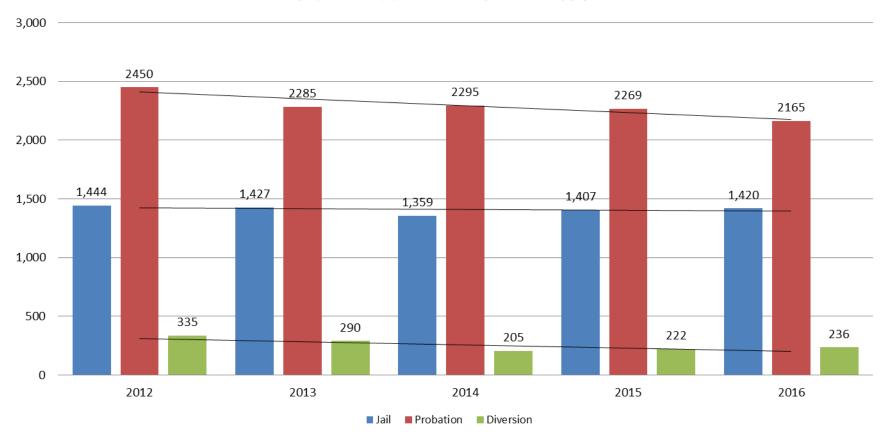
Total Annual ADP: 2012 - Present





Correlation: Total & District Court Programs

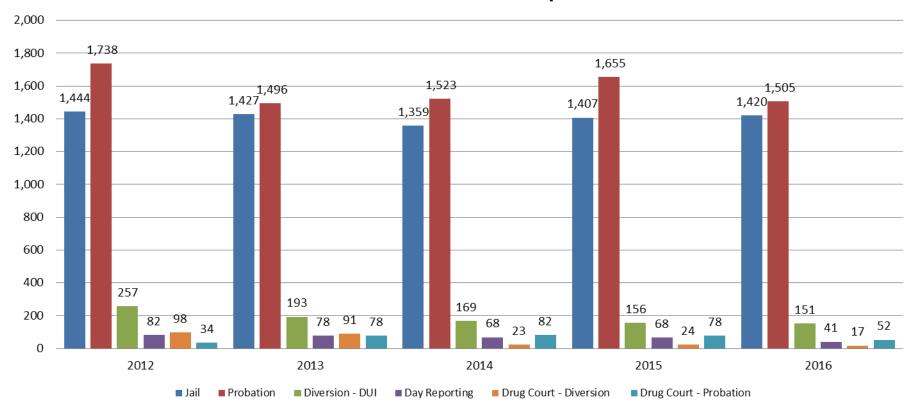
Total Annual ADP: 2012 - Present





Correlation: Total & City of Wichita / Municipal Court Programs

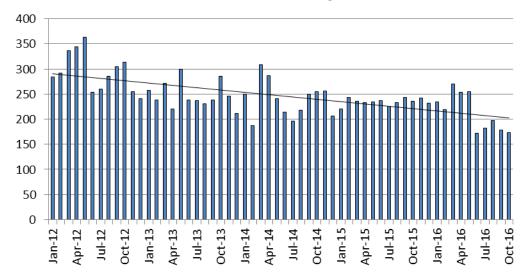
Total Annual ADP: 2012 - present





Juvenile

JIAC Intakes: 2012 - present

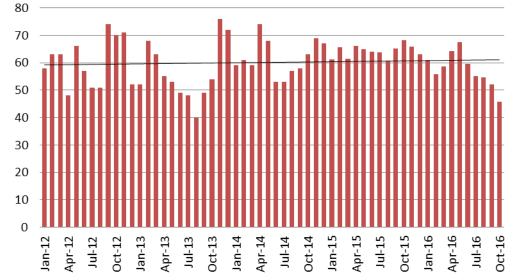


| <u>October</u> | October YTD Average |
|------------------------|--------------------------|
| 2013 = 286 | 2013 = 252 |
| 2014 = 255 | 2014 = 241 |
| 2015 = 236 | 2015 = 234 |
| 2016 = 173 | 2016 = 214 |
| (data obtained from SG | CO Dept. of Corrections) |

JDF ADP: 2012 - present

| October | October YTD Avg. |
|-----------|------------------|
| 2013 = 54 | 2013 = 53 |
| 2014 = 63 | 2014 = 61 |
| 2015 = 68 | 2015 = 64 |
| 2016 = 46 | 2016 = 57 |
| | |

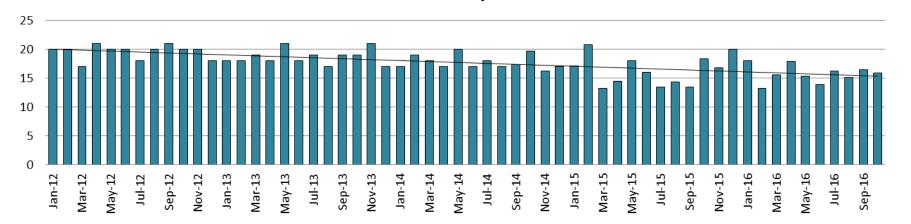
(data obtained from SG CO Dept. of Corrections)



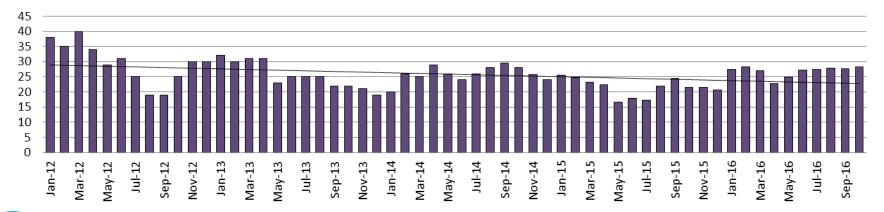


Juvenile Detention Alternatives

Juvenile Residential Facility (JRF) ADP: 2012 - present



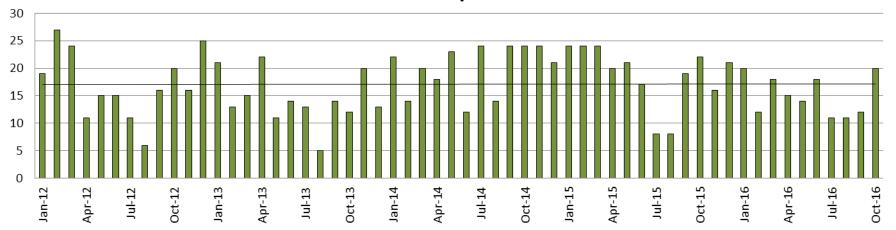
Home-Based Supervision ADP: 2012 - present



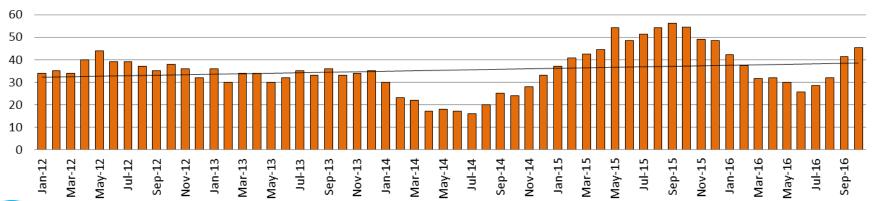


Juvenile Detention Alternatives

Weekend Alternative Detention Program 2012 - present



Detention Advocacy Case Management Services ADP: 2012 - present



Juvenile Detention Services

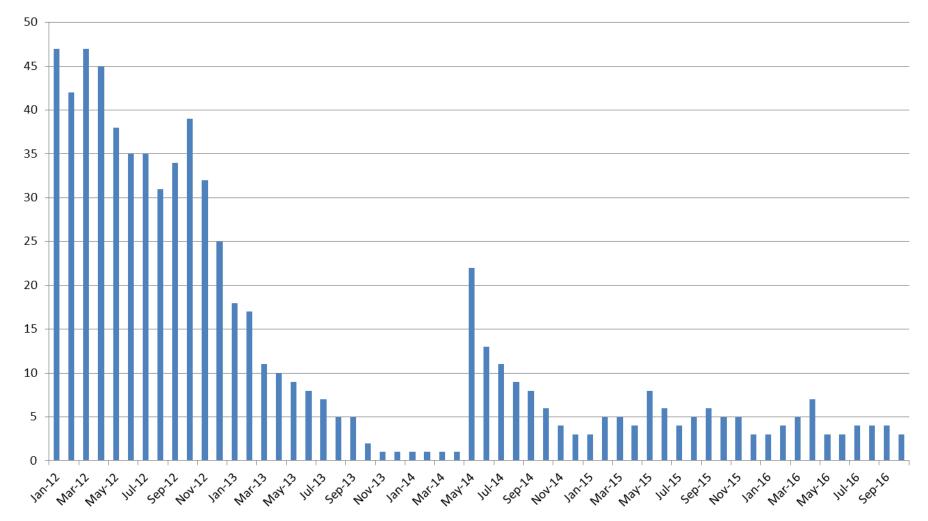
| September ADP | 2013 | 2014 | 2015 | 2016 |
|---|------|------|------|------|
| Juvenile Detention Facility | 54 | 63 | 68 | 46 |
| Juvenile Residential Facility | 19 | 20 | 18 | 16 |
| Home Based Supervision | 22 | 28 | 22 | 28 |
| Detention Advocacy Case Management Services | 33 | 24 | 54 | 45 |
| Weekend Alternative Detention Program (total) | 12 | 24 | 22 | 20 |

| September YTD AVERAGE | 2013 | 2014 | 2015 | 2016 |
|---|------|------|------|------|
| Juvenile Detention Facility | 53 | 61 | 64 | 57 |
| Juvenile Residential Facility | 19 | 18 | 16 | 16 |
| Home Based Supervision | 27 | 26 | 22 | 27 |
| Detention Advocacy Case Management Services | 33 | 21 | 48 | 35 |
| Weekend Alternative Detention Program | 14 | 20 | 19 | 15 |



Monthly Jail Snapshot: October 31, 2016

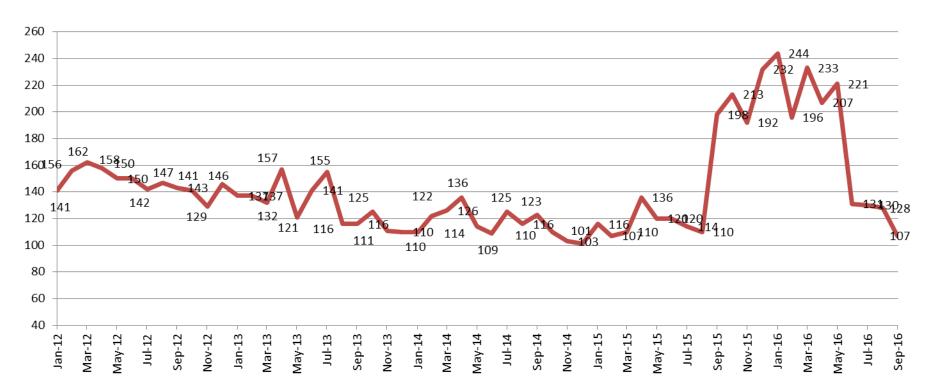
BICE Holds 2012-Present





Monthly Jail Snapshot: October 31, 2016

Felony Commitments: February 2012 - present



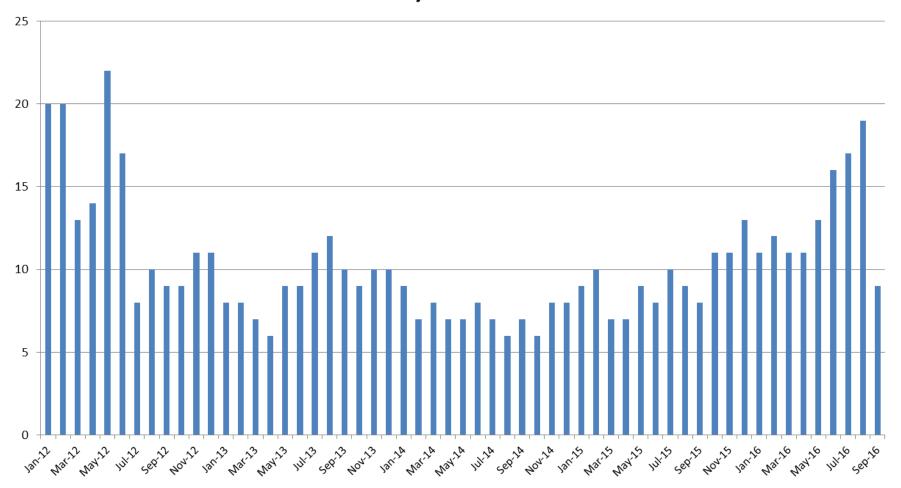
October:

2013 = 116 2016 = 107

2014 = 123



Journal Entry Completion (Average Days) January 2013-Present



This data is always reported a month behind

