Criminal Justice Coordinating Council

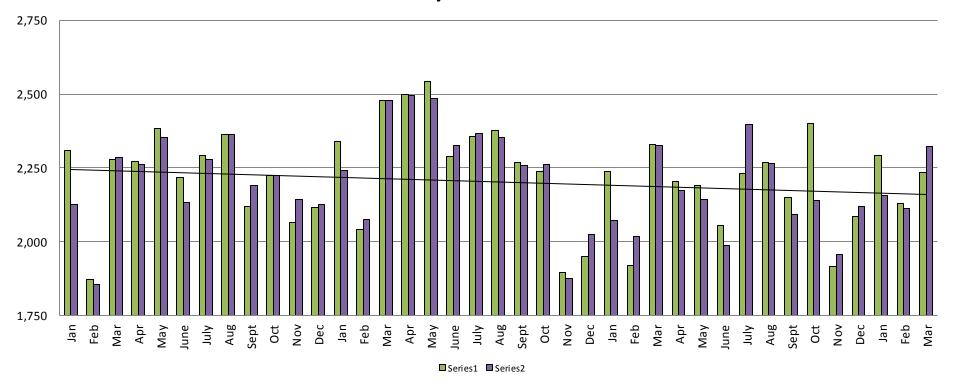
Population Report & Program Trends

April 28, 2016



Detention Facility

Booking Admits & Housing Discharges from Custody January 2013 - Present



Housing Discharges for March

2013 = 2,285

2014 = 2,480

2015 = 2,326

2016 = 2,324

(data obtained from detention facility)

Bookings for March

2013 = 2,280

2014 = 2,477

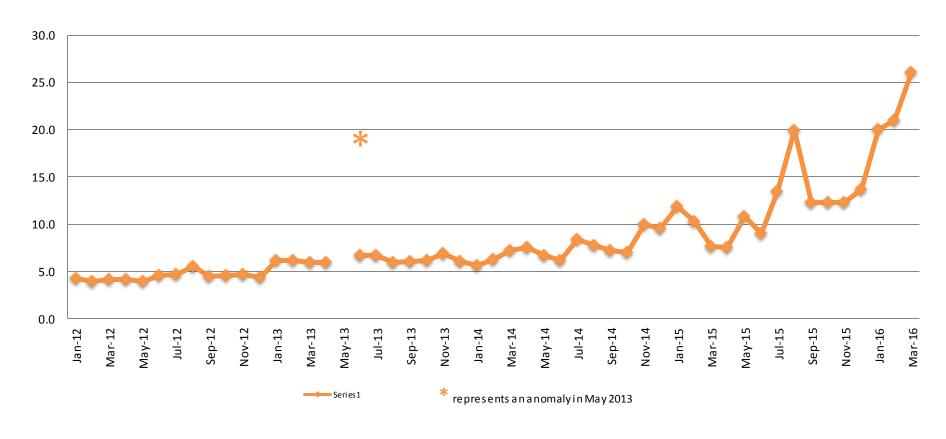
2015 = 2,329

2016 = 2,236



Average Length of Stay: Booking (Hours)

January 2012 - Present

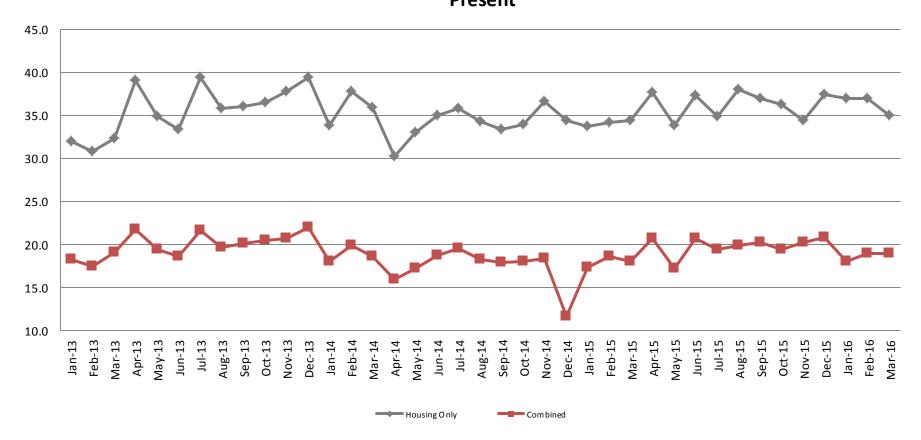


<u>March</u>	March YTD Avg.
2013 = 5.9	2013 = 6.1
2014 = 7.2	2014 = 6.4
2015 = 7.6	2015 = 9.9
2016 = 26.0	2016 = 22.3



Average Length of Stay: Housing & Combined (Days) Present

January 2013 -



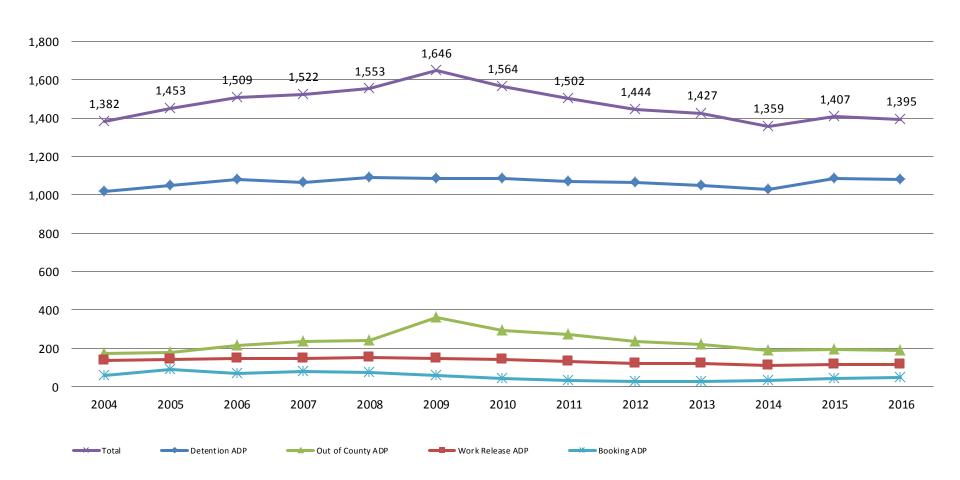
March Housing	March Housing YTD Avg.
2013 = 32.4	2013 = 31.7
2014 = 35.9	2014 = 35.9
2015 = 34.5	2015 = 34.2
2016 = 35.0	2016 = 36.3

March Combined	March Combined YTD Avg.
2013 = 19.1	2013 = 18.3
2014 = 18.6	2014 = 18.9
2015 = 18.1	2015 = 18.0
2016 = 19.0	2016 = 18.7



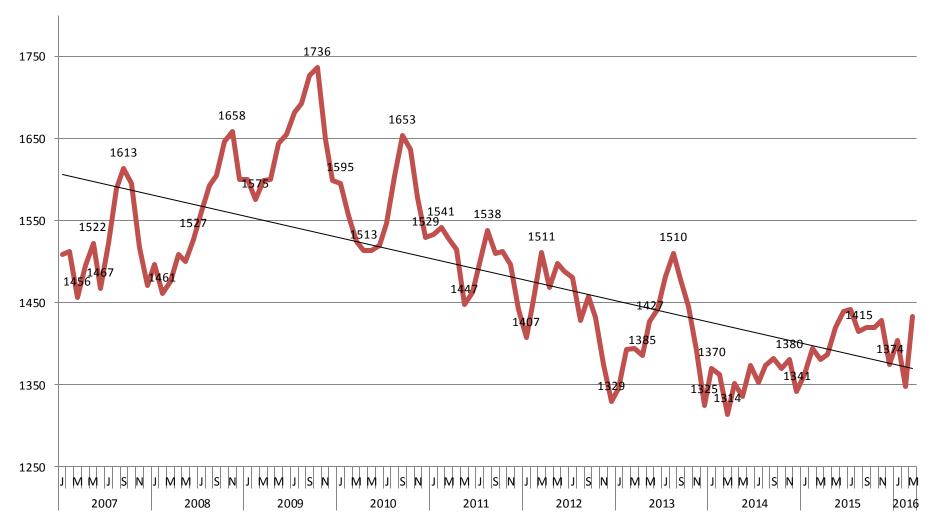
Jail: Annual Average Daily Population (ADP)

TRENDS: Booking, Detention, Work Release, & Out of County Annual ADP: 2004 - present





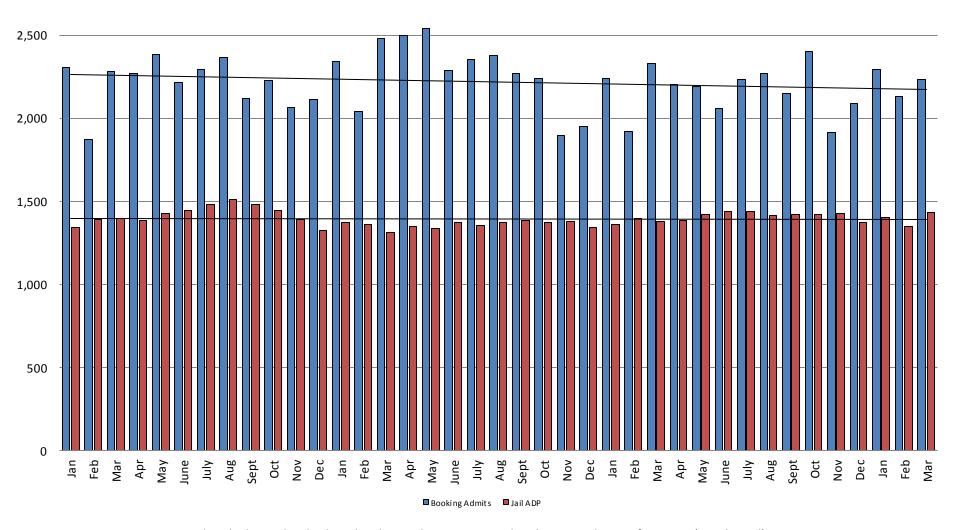
TOTAL MONTHLY ADP: JAIL (Booking, Detention Facility, Work Release, & Out of County) 2007 - present

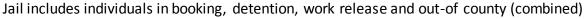


This slide shows total monthly ADP for individuals in booking, detention, work release and out-of county (combined)



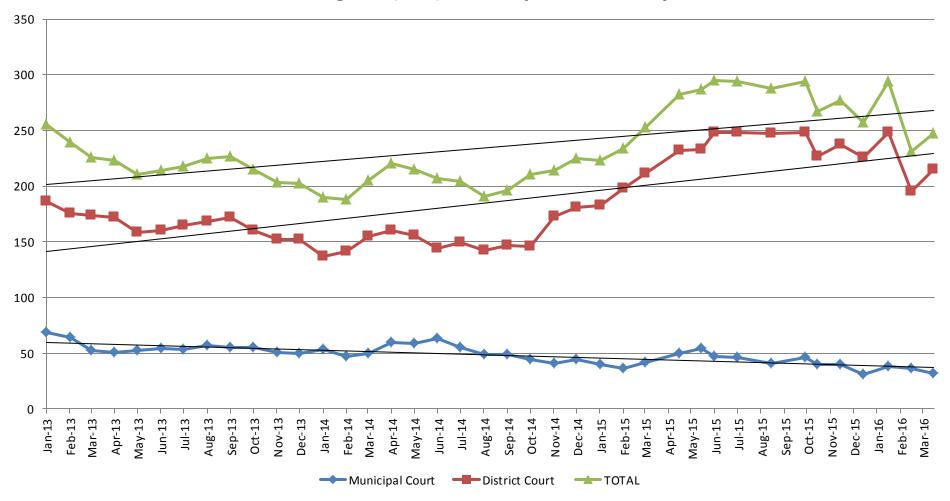








Pretrial Services Program (PSP) Monthly ADP: January 2013 - Present



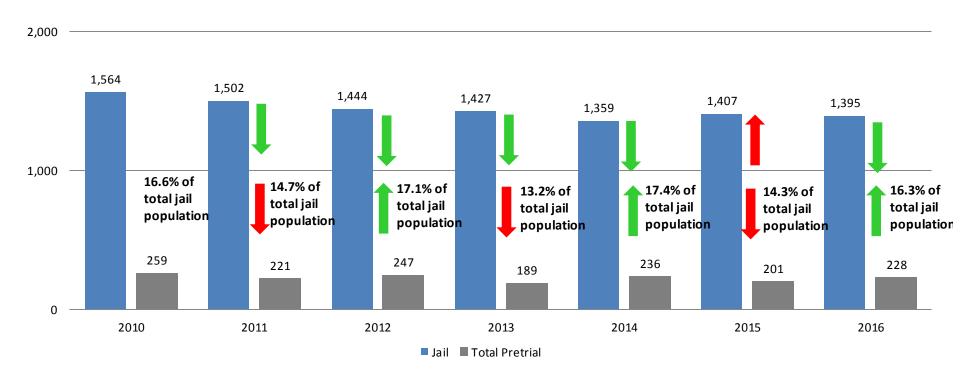
March	2013	2014	2015	2016
Municipal Court	52	50	42	32
District Court	174	155	211	215
TOTAL	226	205	253	247

March YTD Avg.	2013	2014	2015	2016
Municipal Court	67	50	39	35
District Court	178	144	197	219
TOTAL	240	194	237	257



Correlation: Total & PSP

Total Annual ADP: 2010 - Present

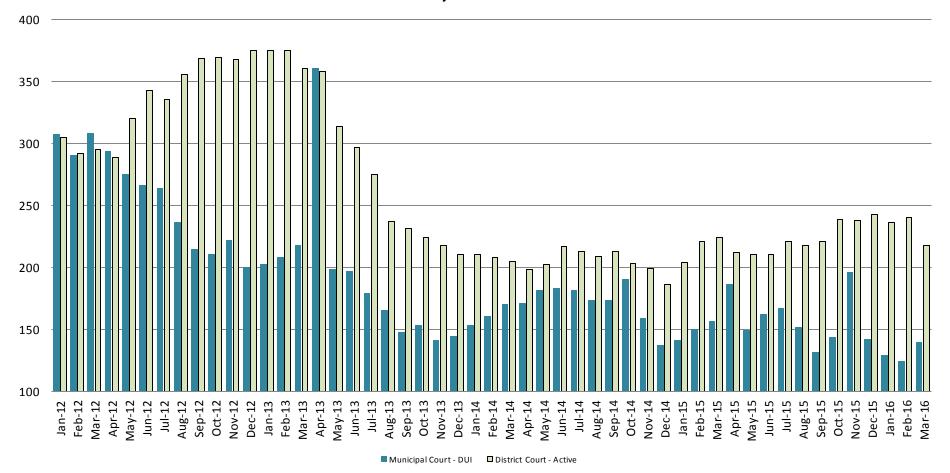


Arrows represent the overall increase/decrease of the population from year to year



Diversion - Active Caseload

January 2012 - Present

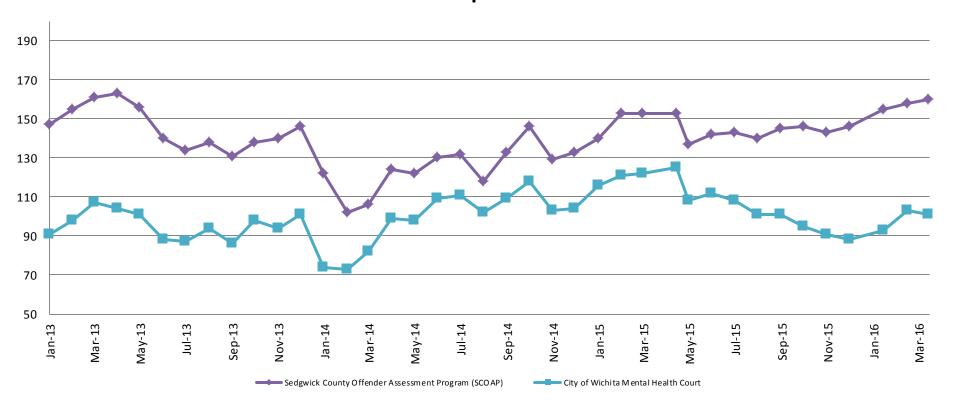


March	2013	2014	2015	2016
Municipal Court- DUI	218	170	156	139
District Court- Active	361	205	224	218

March YTD Avg.	2013	2014	2015	2016
Municipal Court	209	161	149	131
District Court	370	208	216	231



Mental Health - ADP 2013 - present

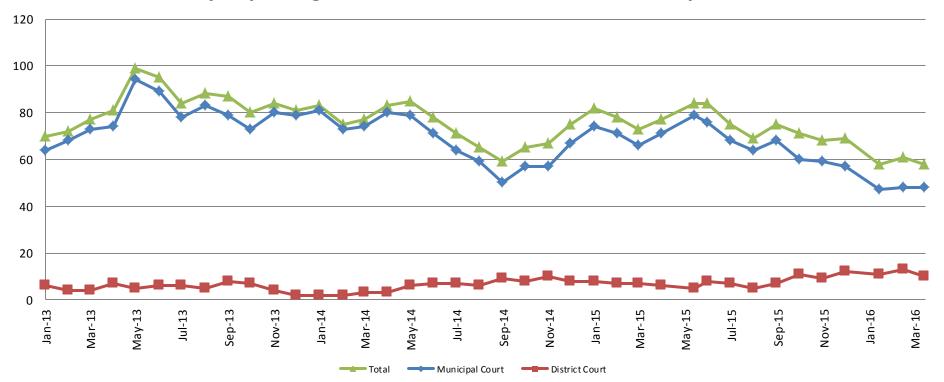


March:	2013	2014	2015	2016
SCOAP	161	106	153	160
CoW – MH Court	107	82	122	101
March YTD Avg.	2013	2014	2015	<u> 2016</u>
SCOAP	154	110	149	158
CoW – MH Court	99	76	120	99



Day Reporting - Active Caseload

2013-present

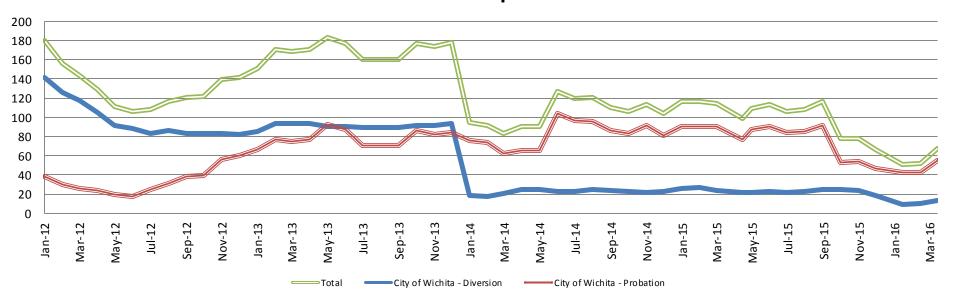


March	2013	2014	2015	2016
Municipal Court	73	74	66	48
District Court	4	3	7	10
TOTAL	77	77	73	58
March YTD Avg.	2013	2014	2015	2016
Municipal Court	68	76	70	48
District Court	5	2	7	11
TOTAL	73	78	78	59

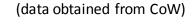


Drug Court

Drug Court - City of Wichita ADP: 2012 - present



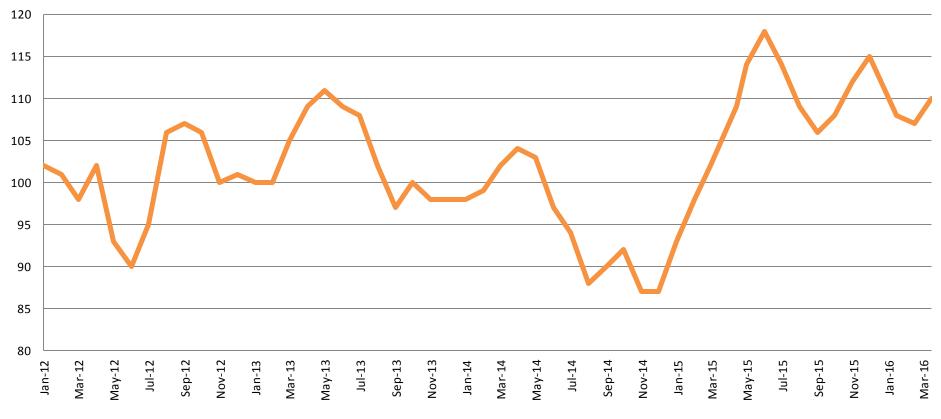
March - CoW Diversion	March YTD Avg.	March - CoW Probation	March YTD Avg.
2013 = 94	2013 = 91	2013 = 75	2013 = 73
2014 = 21	2014 = 19	2014 = 62	2014 = 71
2015 = 24	2015 = 26	2015 = 90	2015 = 90
2016 = 13	2016 = 11	2016 = 55	2016 = 46
	March - CoW Total	March YTD Avg.	
	2013 = 169	2013 = 164	
	2014 = 83	2014 = 90	
	2015 = 114	2015 = 116	
	2016 = 68	2016 = 57	



Sedgwick County...

working for you

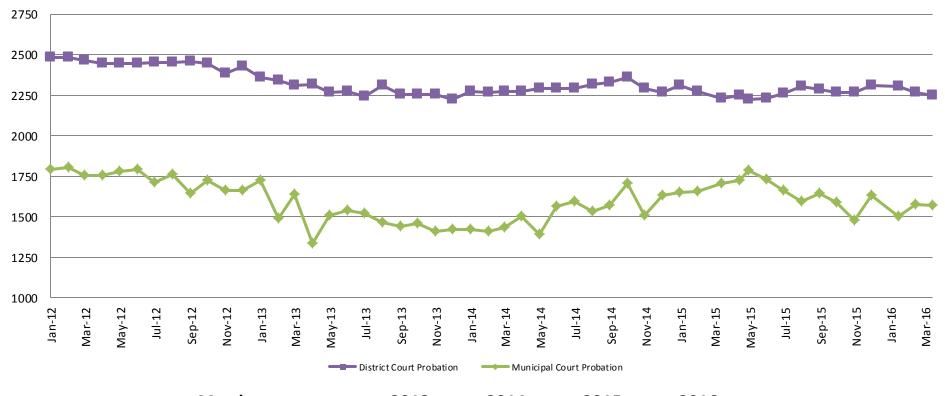
Drug Court - Sedgwick County ADP: 2012 - present



March- SG CO	March YTD Avg.
2013 = 105	2013 = 102
2014 = 102	2014 = 100
2015 = 102	2015 = 98
2016 = 110	2016 = 108



Probation - Active Caseloads 2012 - present



March:	2013	2014	2015	2016
District Court	2,309	2,274	2,230	2,251
Municipal Court	1,637	1,437	1,706	1,572
March YTD Avg.	2013	2014	2015	2016
District Court	2,338	2,272	2,273	2,273
Municipal Court	1,618	1,423	1,672	1,551



District Court Probation: Pre-Sentence Investigation 2012 - present



PSI Assigned

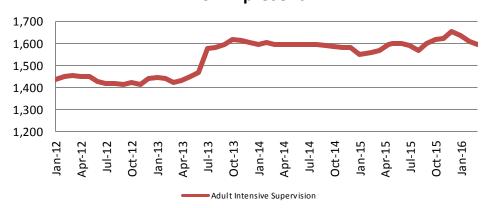
PSI Completed



PSI Carried Over

Community Corrections

Adult Intensive Supervision Probation (AISP) ADP 2012 - present



March YTD Avg.
2013 = 1,435
2014 = 1,598
2015 = 1,558
2016 = 1,612

(data obtained from SG CO Dept. of Corrections)

Adult Residential: ADP 2012 - present

March	March YTD Avg.
2013 = 63	2013 = 64
2014 = 61	2014 = 62
2015 = 65	2015 = 60
2016 = 65	2016 = 66

75 70 65 60 55 50 May-14 May-15 Sep-12 Sep-13 Sep-15 May-12 Jul-12 Nov-12 Jan-13 May-13 Jul-13 Nov-13 Jan-14 Mar-14 Jul-14 Sep-14 Nov-14 Jan-15 Mar-15 Jul-15

Series 1

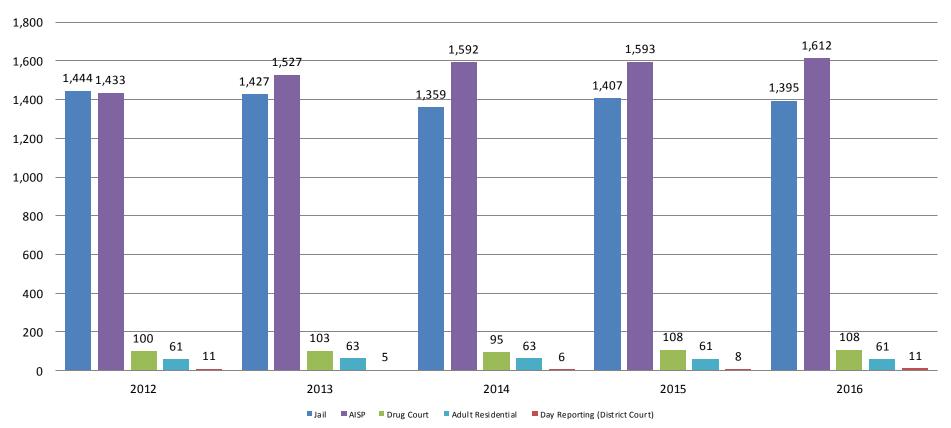
(data obtained from SG CO Dept. of Corrections)



^{*}KDOC changed population count to include drug court, residential and AISP beginning July 2013.

Correlation: Total & Sedgwick County Programs (Adult)

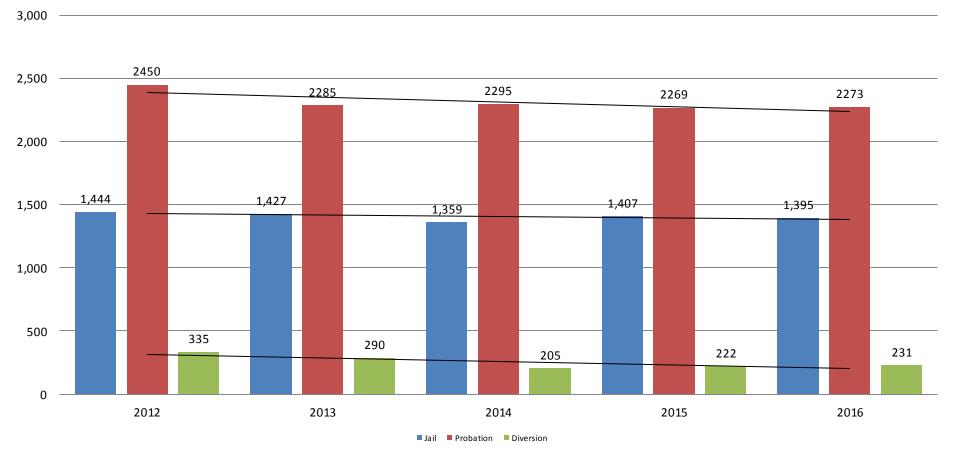
Total Annual ADP: 2012 - Present





Correlation: Total & District Court Programs

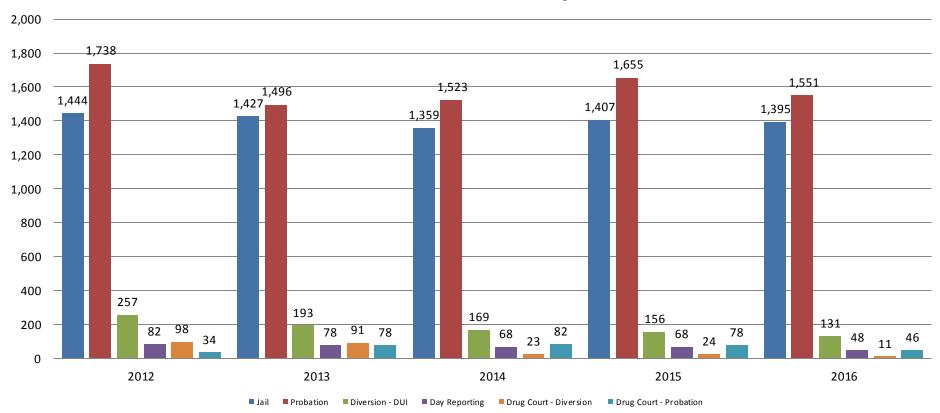
Total Annual ADP: 2012 - Present





Correlation: Total & City of Wichita / Municipal Court Programs

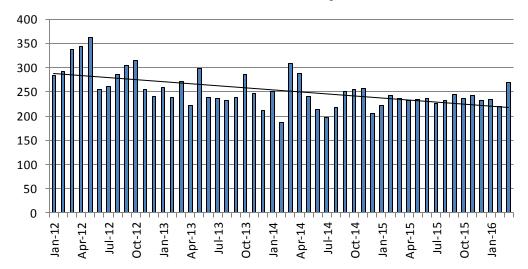
Total Annual ADP: 2012 - present





<u>Juvenile</u>

JIAC Intakes: 2012 - present



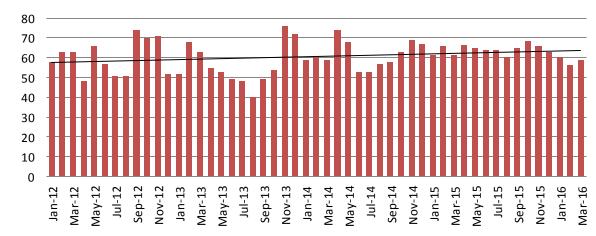
<u>March</u>	March YTD Average
2013 = 272	2013 = 256
2014 = 309	2014 = 249
2015 = 236	2015 = 233
2016 = 270	2016 = 241

(data obtained from SG CO Dept. of Corrections)

JDF ADP: 2012 - present

March	March YTD Avg.
2013 = 63	2013 = 61
2014 = 59	2014 = 60
2015 = 61	2015 = 63
2016 = 59	2016 = 59

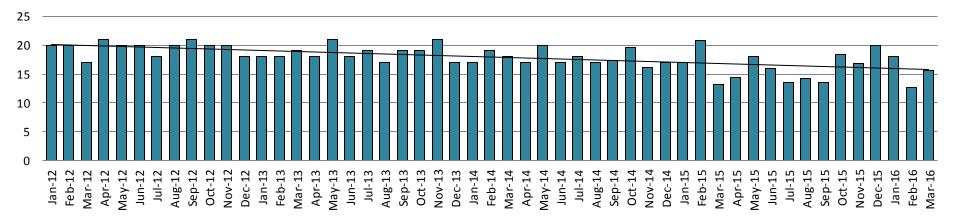
(data obtained from SG CO Dept. of Corrections)



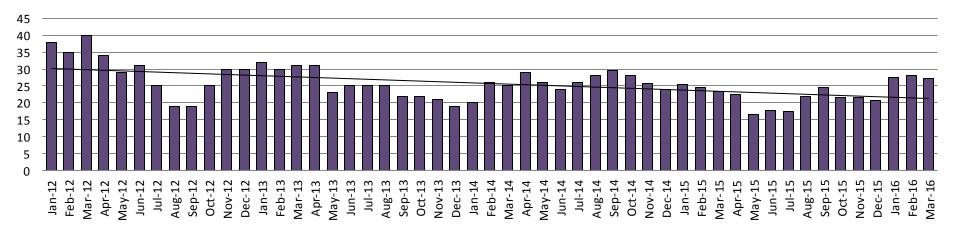


Juvenile Detention Alternatives

Juvenile Residential Facility (JRF)
ADP: 2012 - present



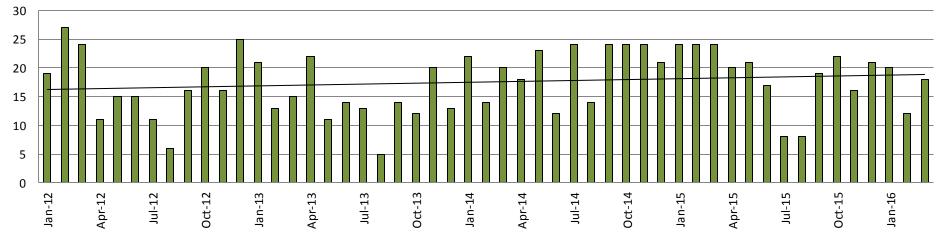
Home-Based Supervision ADP: 2012 - present



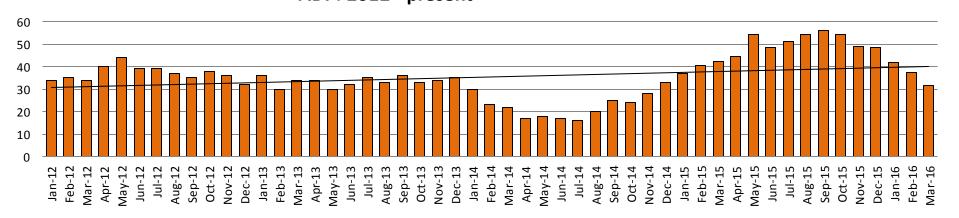


Juvenile Detention Alternatives

Weekend Alternative Detention Program 2012 - present



Detention Advocacy Case Management Services ADP: 2012 - present





Juvenile Detention Services

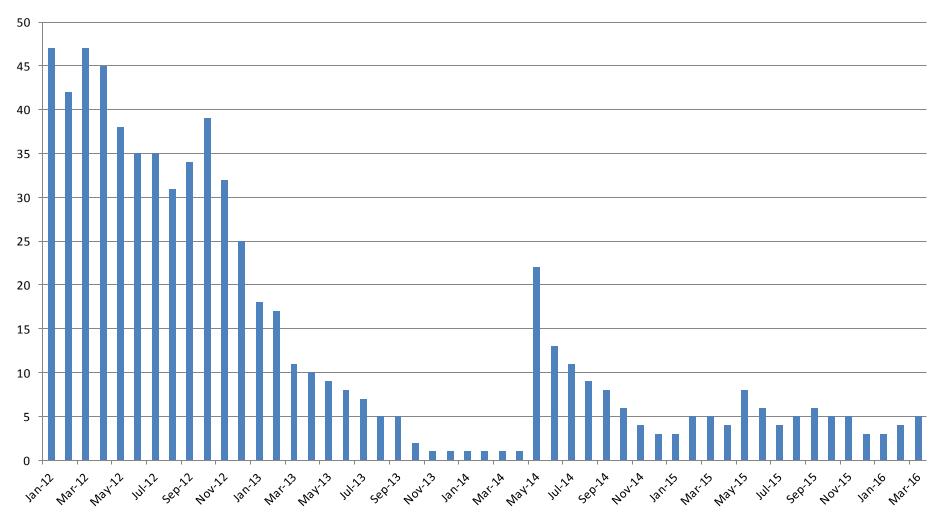
March ADP	2013	2014	2015	2016
Juvenile Detention Facility	63	59	61	59
Juvenile Residential Facility	19	18	13	16
Home Based Supervision	31	25	23	27
Detention Advocacy Case Management Services	34	22	42	32
Weekend Alternative Detention Program (total)	15	20	24	18

March YTD AVERAGE	2013	2014	2015	2016
Juvenile Detention Facility	61	60	63	59
Juvenile Residential Facility	18	18	17	15
Home Based Supervision	31	24	25	28
Detention Advocacy Case Management Services	33	25	40	37
Weekend Alternative Detention Program	16	19	24	17



Monthly Jail Snapshot: March 31, 2015

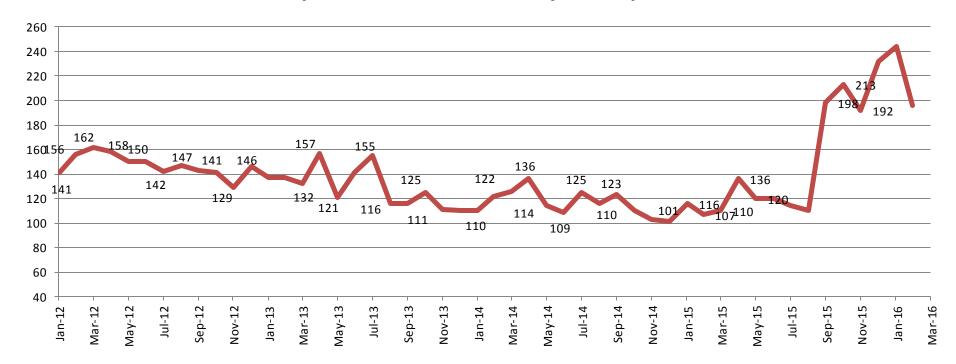
BICE Holds 2012-Present





Monthly Jail Snapshot: March 31, 2015

Felony Commitments: February 2012 - present



March:

2013 = 137

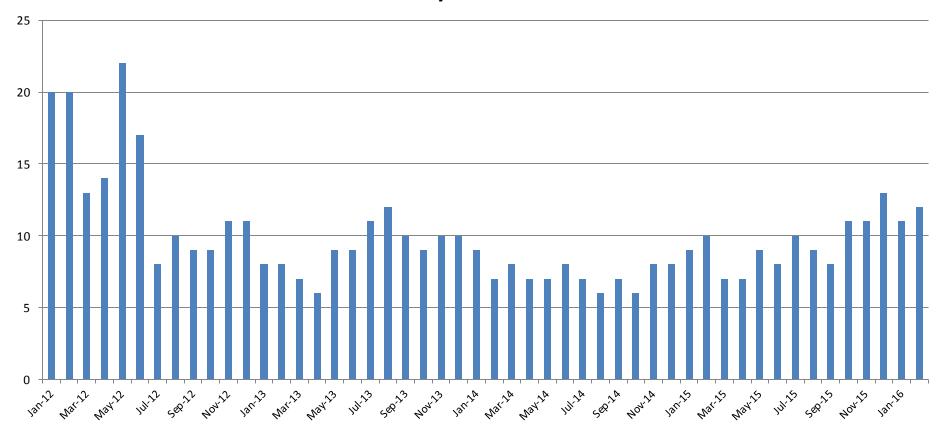
2014 = 122

2015 = 107

2016 = 196



Journal Entry Completion (Average Days) January 2013-Present



This data is always reported a month behind

