Criminal Justice Coordinating Council

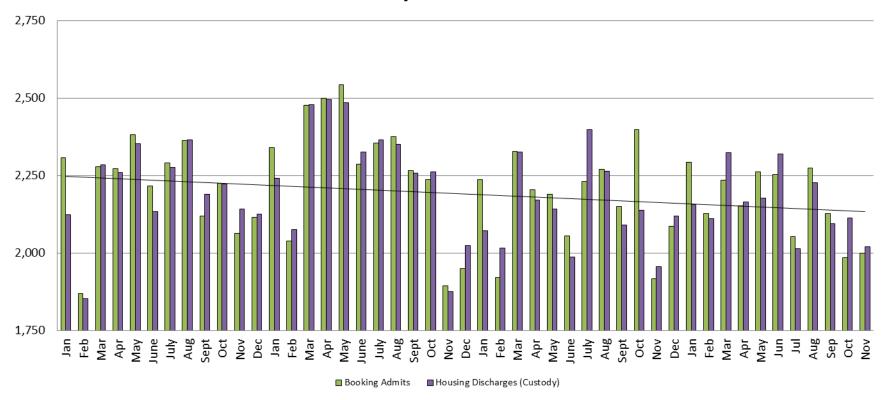
Population Report & Program Trends

December 2016



Detention Facility

Booking Admits & Housing Discharges from Custody January 2013 - Present



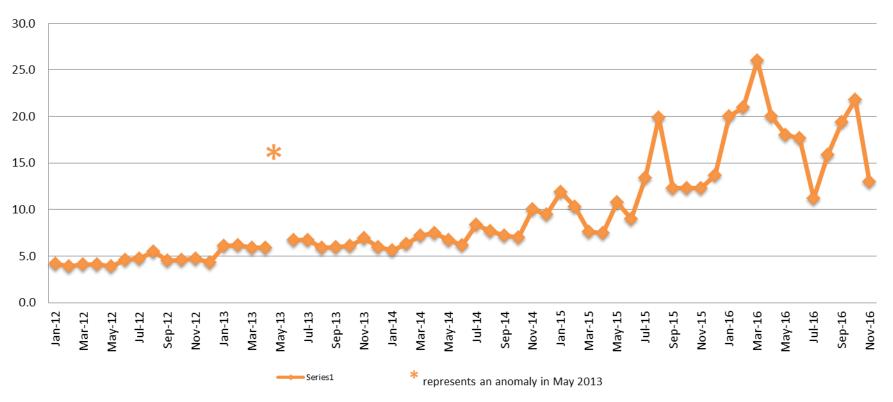
Housing Discharges for November

| 2014 = | 1,876 |
|--------|-------|
|--------|-------|

Bookings for November



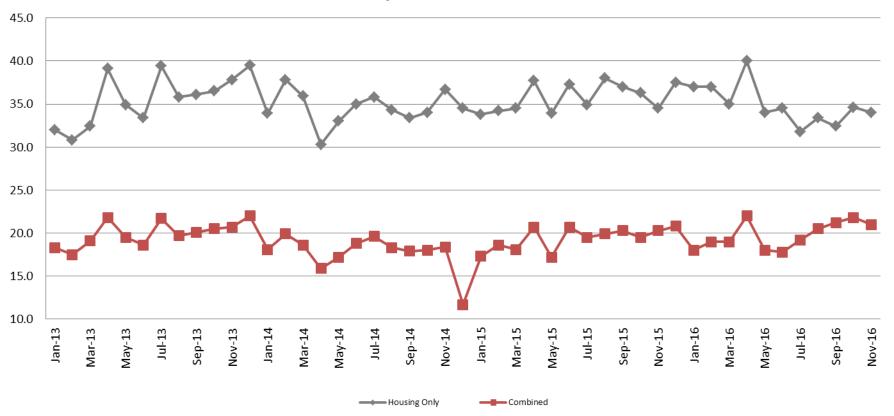
Average Length of Stay: Booking (Hours) January 2012 - Present



| <u>November</u> | November YTD Avg. |
|-----------------|-------------------|
| 2012 = 4.7 | 2012 = 4.4 |
| 2013 = 6.9 | 2013 = 7.1 |
| 2014 = 10.0 | 2014 = 7.3 |
| 2015 = 12.3 | 2015 = 11.6 |
| 2016 = 13.0 | 2016 = 18.5 |



Average Length of Stay: Housing & Combined (Days) January 2013 - Present



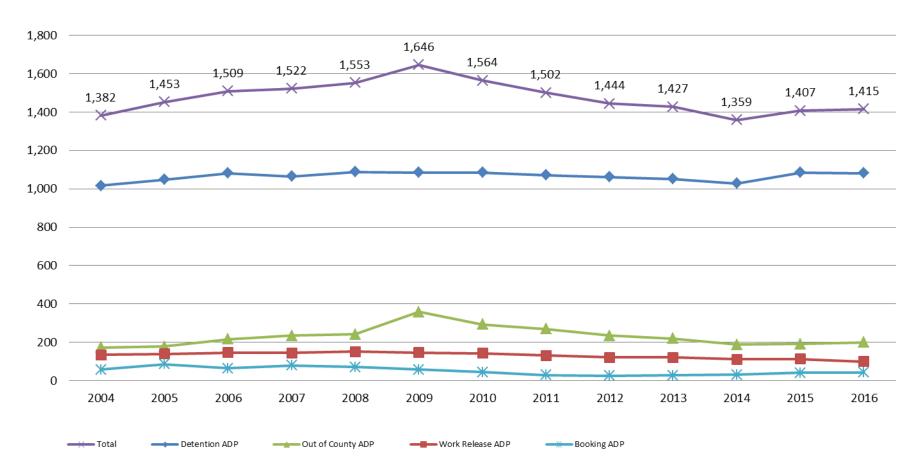
| November Housing | November Housing YTD Avg. |
|------------------|---------------------------|
| 2013 = 37.8 | 2013 = 35.3 |
| 2014 = 36.7 | 2014 = 34.6 |
| 2015 = 34.5 | 2015 = 35.6 |
| 2016 = 34.0 | 2016 = 34.9 |
| | |

| November Combined | November Combined YTD Avg. |
|-------------------|----------------------------|
| 2013 = 20.7 | 2013 = 19.8 |
| 2014 = 18.4 | 2014 = 18.2 |
| 2015 = 20.3 | 2015 = 19.3 |
| 2016 = 21.0 | 2016 = 19.8 |



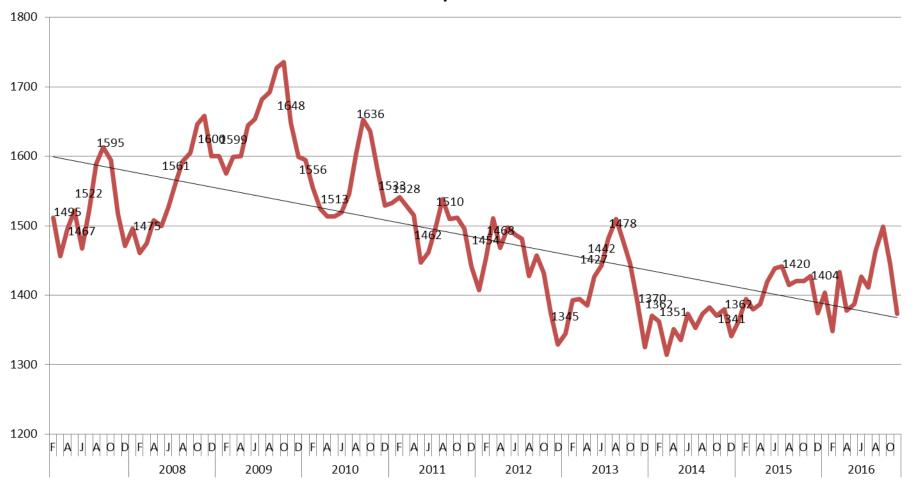
Jail: Annual Average Daily Population (ADP)

TRENDS: Booking, Detention, Work Release, & Out of County Annual ADP: 2004 - present





TOTAL MONTHLY ADP: JAIL (Booking, Detention Facility, Work Release, & Out of County) 2007 - present

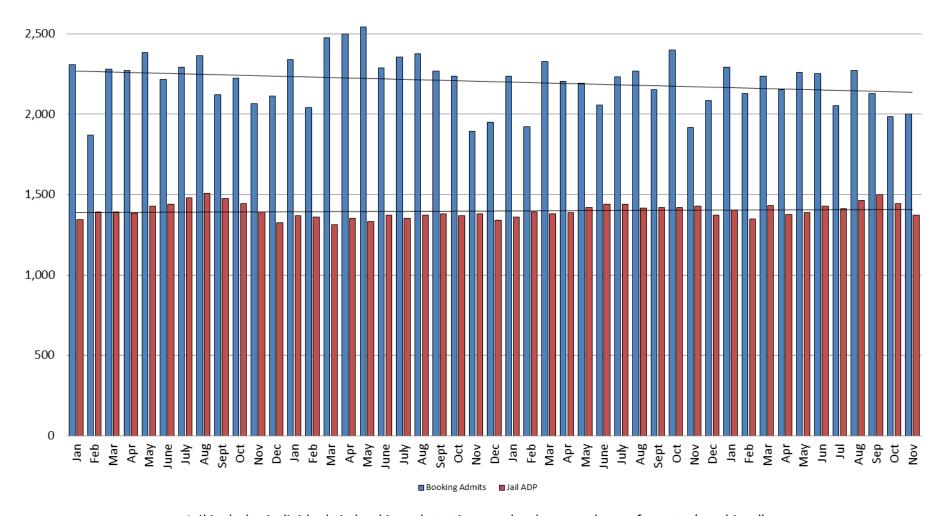


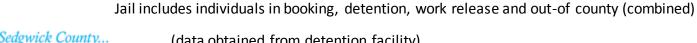
This slide shows total monthly ADP for individuals in booking, detention, work release and out-of county (combined)



Booking Admits & Total Monthly ADP (Jail): 2013 - present

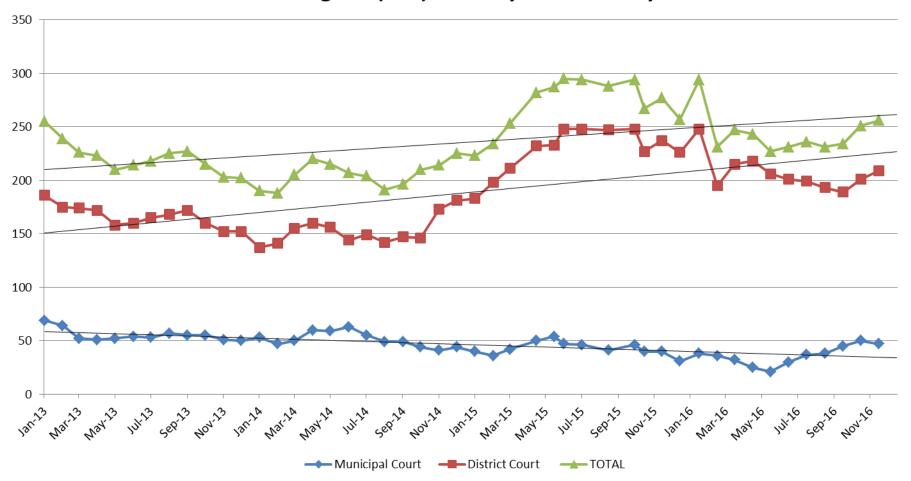
3,000





working for you

Pretrial Services Program (PSP) Monthly ADP: January 2013 - Present



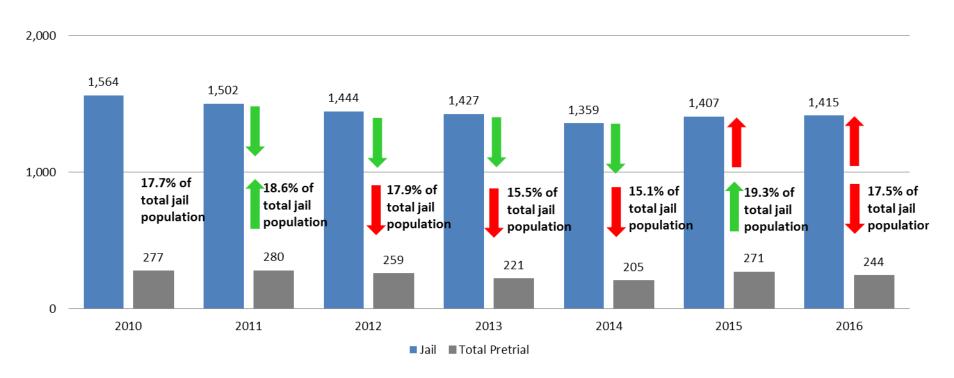
| November | 2013 | 2014 | 2015 | 2016 |
|-----------------|------|------|------|------|
| Municipal Court | 51 | 41 | 40 | 47 |
| District Court | 152 | 173 | 237 | 209 |
| TOTAL | 203 | 214 | 277 | 256 |

| November YTD Avg. | 2013 | 2014 | 2015 | 2016 |
|-------------------|------|------|------|------|
| Municipal Court | 56 | 52 | 44 | 36 |
| District Court | 167 | 150 | 228 | 207 |
| TOTAL | 223 | 204 | 272 | 244 |



Correlation: Total & PSP

Total Annual ADP: 2010 - Present

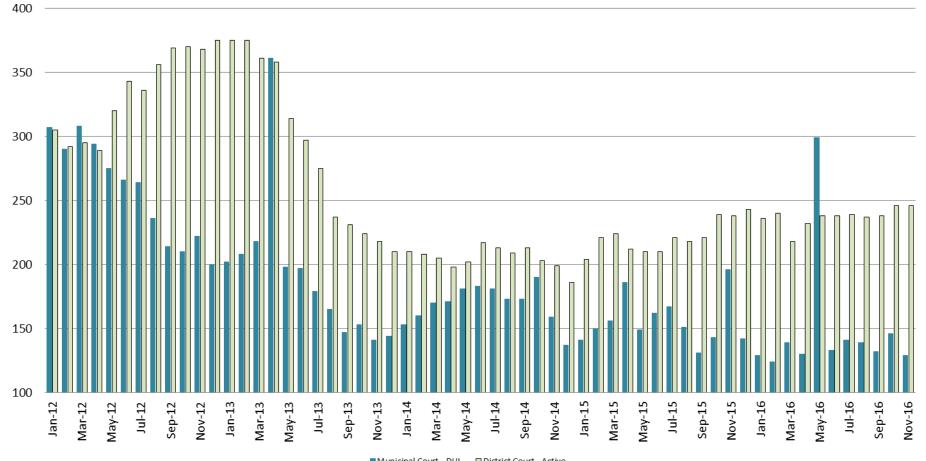


Arrows represent the overall increase/decrease of the population from year to year



Diversion - Active Caseload

January 2012 - Present



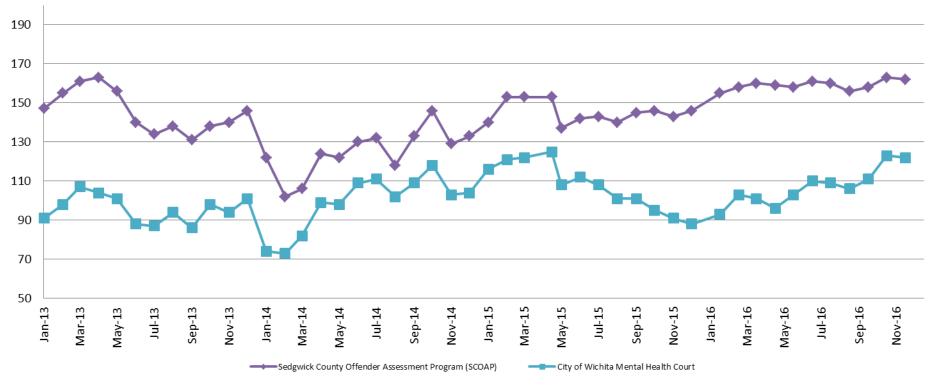
■ Municipal Court - DUI ☐ District Court - Active

| November | 2013 | 2014 | 2015 | 2016 |
|------------------------|------|------|------|------|
| Municipal Court- DUI | 141 | 159 | 196 | 129 |
| District Court- Active | 218 | 199 | 238 | 246 |

| November YTD Avg. | 2013 | 2014 | 2015 | 2016 |
|-------------------|------|------|------|------|
| Municipal Court | 197 | 172 | 157 | 149 |
| District Court | 297 | 207 | 220 | 237 |



Mental Health - ADP 2013 - present

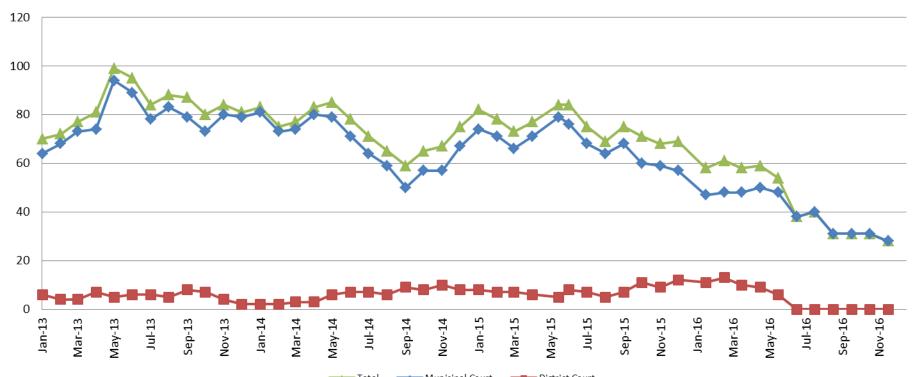


| November: | 2013 | 2014 | 2015 | 2016 |
|----------------|------|------|------|------|
| SCOAP | 140 | 129 | 143 | 162 |
| CoW – MH Court | 94 | 103 | 91 | 122 |

| November YTD Avg. | 2013 | 2014 | 2015 | 2016 |
|-------------------|------|------|------|------|
| SCOAP | 146 | 124 | 145 | 159 |
| CoW – MH Court | 95 | 98 | 109 | 107 |



Day Reporting - Active Caseload 2013-present



| Total — Municipal Court — District Court | | | | | |
|--|------|------|------|------|--|
| November | 2013 | 2014 | 2015 | 2016 | |
| Municipal Court | 80 | 57 | 59 | 28 | |
| District Court | 4 | 10 | 9 | 0* | |
| TOTAL | 84 | 67 | 68 | 28 | |
| November YTD Avg. | 2013 | 2014 | 2015 | 2016 | |
| Municipal Court | 78 | 68 | 69 | 40 | |
| District Court | 6 | 6 | 7 | 4 | |
| TOTAL | 83 | 73 | 76 | 44 | |



Drug Court - City of Wichita ADP: 2012 - present



| November - CoW Diversion | November YTD Avg. | November - CoW Probation | November YTD Avg. |
|--------------------------|----------------------|--------------------------|-------------------|
| 2013 = 92 | 2013 = 91 | 2013 = 82 | 2013 = 78 |
| 2014 = 22 | 2014 = 23 | 2014 = 91 | 2014 = 82 |
| 2015 = 24 | 2015 = 24 | 2015 = 54 | 2015 = 81 |
| 2016 = 30 | 2016 = 18 | 2016 = 57 | 2016 = 53 |
| | November - CoW Total | November YTD Avg. | |
| | 2013 = 174 | 2013 = 168 | |
| | 2014 = 113 | 2014 = 104 | |
| | 2015 = 78 | 2015 = 105 | |
| | 2016 = 87 | 2016 = 71 | |



(data obtained from CoW)

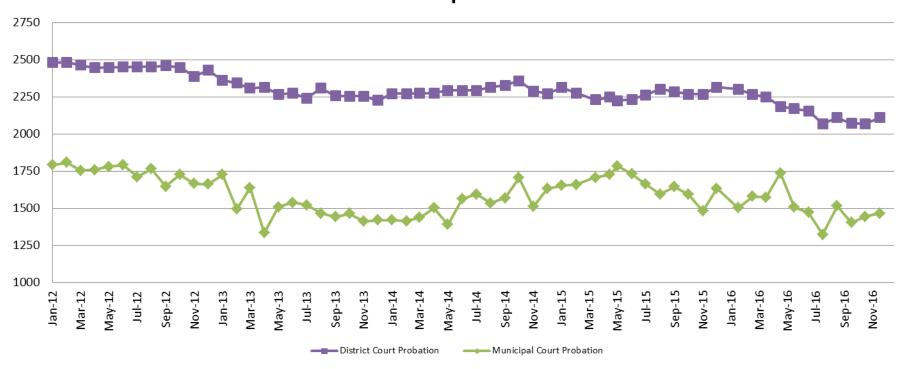
Drug Court - Sedgwick County ADP: 2012 - present



| November - SG CO | November YTD Avg. | | | |
|------------------|-------------------|--|--|--|
| 2013 = 98 | 2013 = 104 | | | |
| 2014 = 87 | 2014 = 96 | | | |
| 2015 = 112 | 2015 = 108 | | | |
| 2016 = 105 | 2016 = 110 | | | |



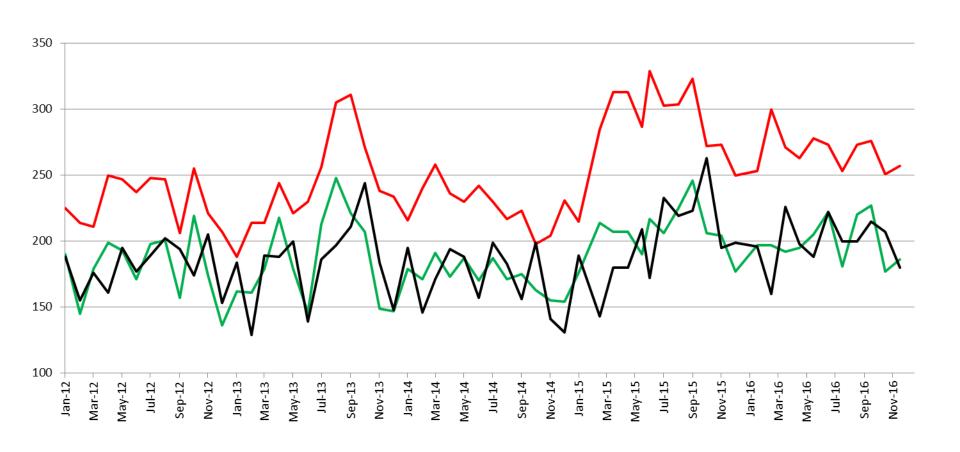
Probation - Active Caseloads 2012 - present



| November | 2013 | 2014 | 2015 | 2016 |
|-------------------|-------|-------|-------|--------------|
| District Court | 2,254 | 2,290 | 2,268 | 2,110 |
| Municipal Court | 1,412 | 1,511 | 1,479 | 1,466 |
| | | | | |
| November YTD Avg. | 2013 | 2014 | 2015 | <u> 2016</u> |
| District Court | 2,290 | 2,297 | 2,264 | 2,160 |
| Municipal Court | 1,503 | 1,513 | 1,657 | 1,502 |



District Court Probation: Pre-Sentence Investigation 2012 - present





PSI Carried Over

Community Corrections

Adult Intensive Supervision Probation (AISP) ADP 2012 - present



^{*}KDOC changed population count to include drug court, residential and AISP beginning July 2013.

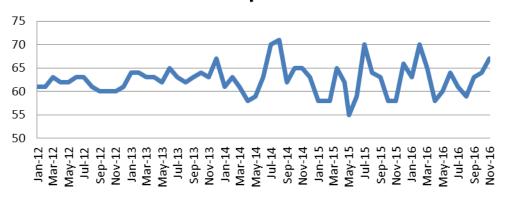
| <u>November</u> | November YTD Avg. |
|-----------------|-------------------|
| 2013 = 1,613 | 2013 = 1,512 |
| 2014 = 1,583 | 2014 = 1,593 |
| 2015 = 1,622 | 2015 = 1,587 |
| 2016 = 1,639 | 2016 = 1,629 |

(data obtained from SG CO Dept. of Corrections)

Adult Residential: ADP 2012 - present

| November | November YTD Avg. |
|-----------|-------------------|
| 2013 = 63 | 2013 = 63 |
| 2014 = 65 | 2014 = 63 |
| 2015 = 58 | 2015 = 61 |
| 2016 = 67 | 2016 = 63 |

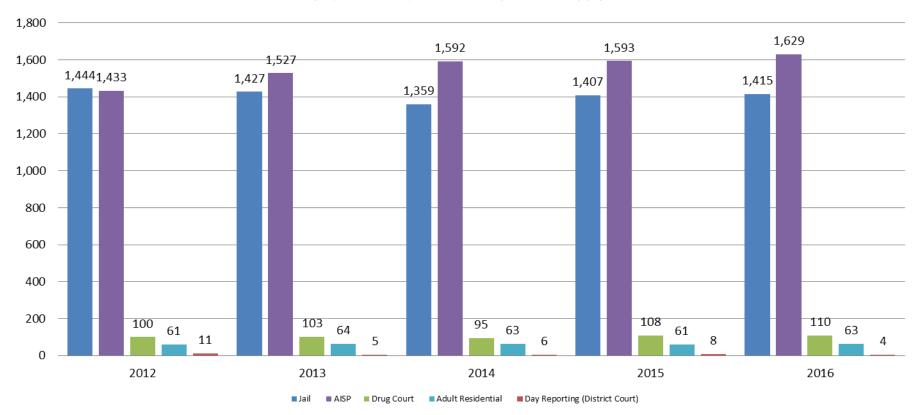
(data obtained from SG CO Dept. of Corrections)



Adult Residential

Correlation: Total & Sedgwick County Programs (Adult)

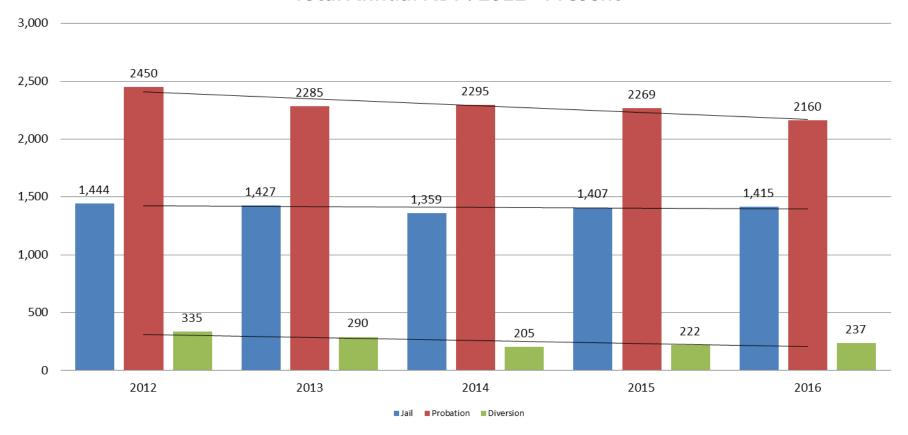
Total Annual ADP: 2012 - Present





Correlation: Total & District Court Programs

Total Annual ADP: 2012 - Present

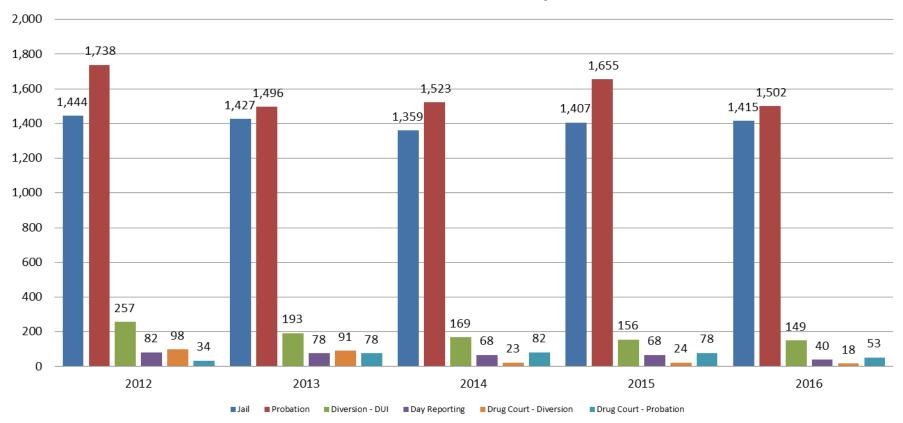




Correlation: Total & City of Wichita / Municipal Court

Programs

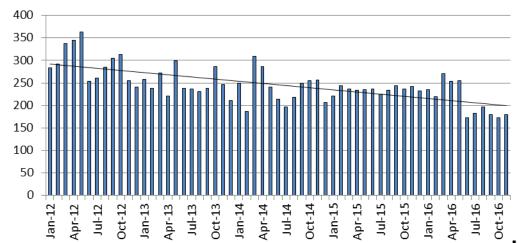
Total Annual ADP: 2012 - present





<u>Juvenile</u>

JIAC Intakes: 2012 - present

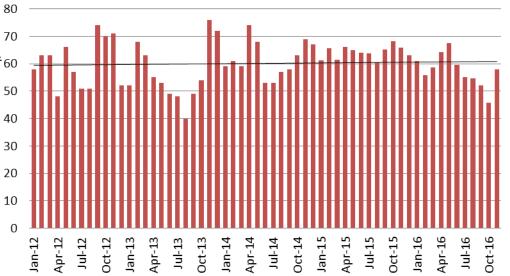


| November | November YTD Average |
|------------------------|--------------------------|
| 2013 = 246 | 2013 = 251 |
| 2014 = 256 | 2014 = 242 |
| 2015 = 242 | 2015 = 235 |
| 2016 = 180 | 2016 = 211 |
| (data obtained from SG | CO Dept. of Corrections) |

JDF ADP: 2012 - present

| November | November YTD Avg. |
|-----------|-------------------|
| 2013 = 76 | 2013 = 55 |
| 2014 = 69 | 2014 = 61 |
| 2015 = 68 | 2015 = 64 |
| 2016 = 58 | 2016 = 57 |
| | |

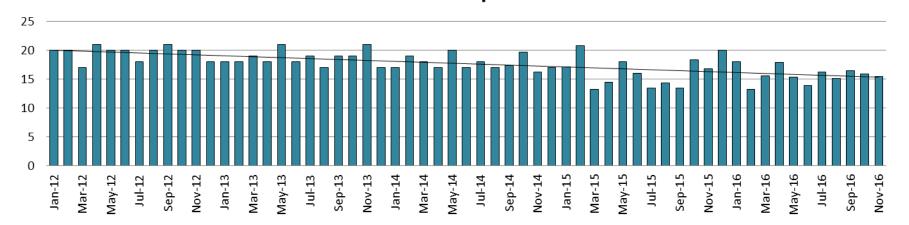
(data obtained from SG CO Dept. of Corrections)



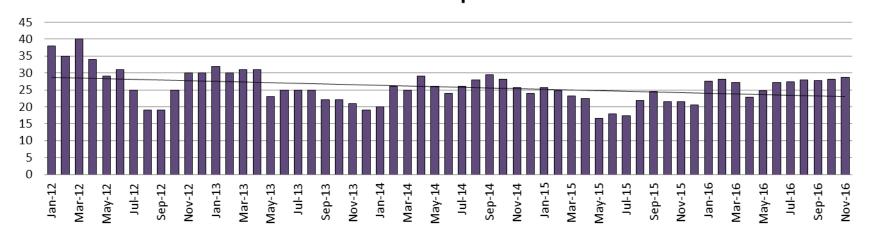


Juvenile Detention Alternatives

Juvenile Residential Facility (JRF)
ADP: 2012 - present



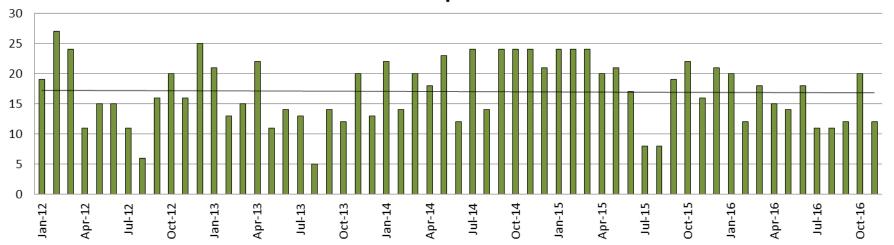
Home-Based Supervision ADP: 2012 - present



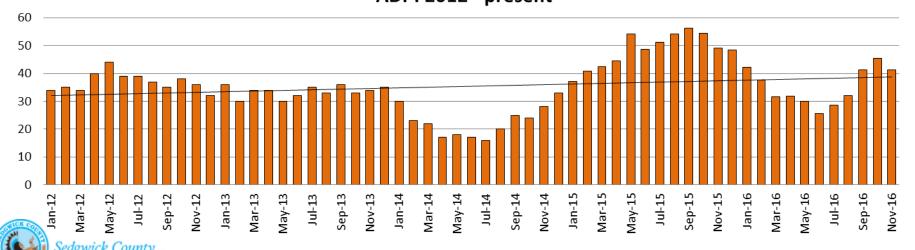


Juvenile Detention Alternatives

Weekend Alternative Detention Program 2012 - present



Detention Advocacy Case Management Services ADP: 2012 - present



working for you

Juvenile Detention Services

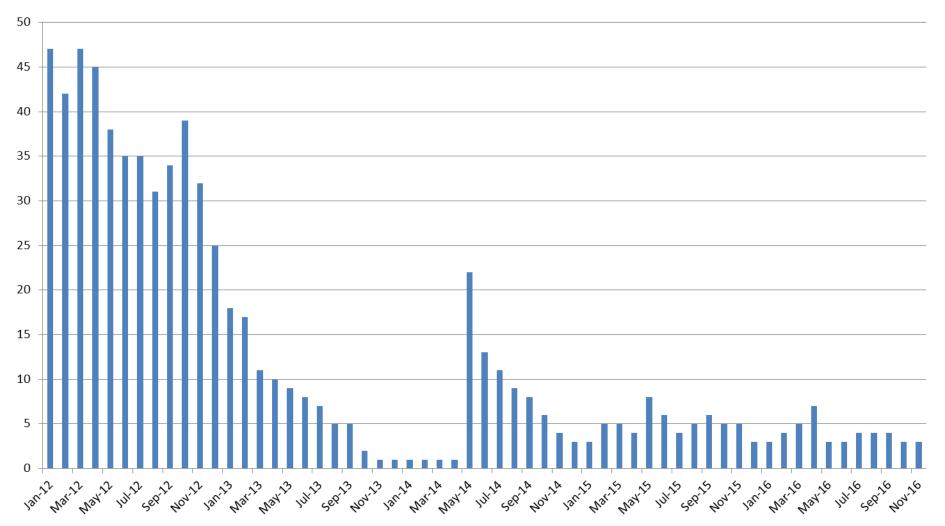
| November ADP | 2013 | 2014 | 2015 | 2016 |
|---|------|------|------|------|
| Juvenile Detention Facility | 76 | 69 | 66 | 58 |
| Juvenile Residential Facility | 21 | 16 | 17 | 15 |
| Home Based Supervision | 21 | 26 | 21 | 29 |
| Detention Advocacy Case Management Services | 34 | 28 | 49 | 41 |
| Weekend Alternative Detention Program (total) | 20 | 24 | 16 | 12 |

| November YTD AVERAGE | 2013 | 2014 | 2015 | 2016 |
|---|------|------|------|------|
| Juvenile Detention Facility | 55 | 61 | 64 | 57 |
| Juvenile Residential Facility | 19 | 18 | 16 | 16 |
| Home Based Supervision | 26 | 26 | 22 | 27 |
| Detention Advocacy Case Management Services | 33 | 22 | 48 | 35 |
| Weekend Alternative Detention Program | 15 | 20 | 18 | 15 |



Monthly Jail Snapshot: November 30, 2016

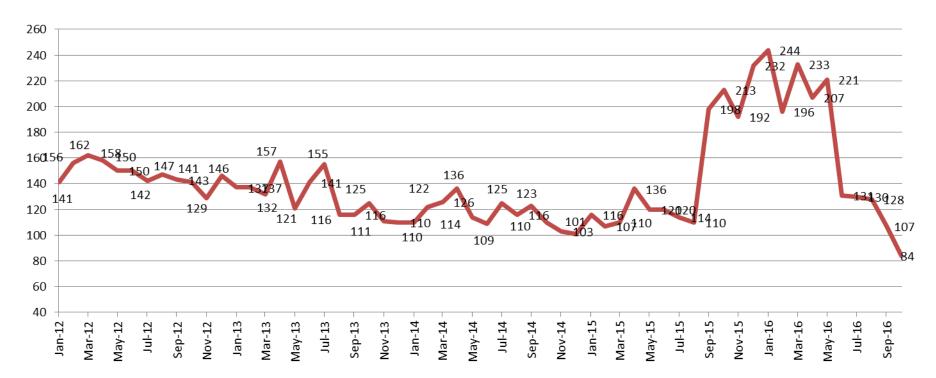
BICE Holds 2012-Present





Monthly Jail Snapshot: November 30, 2016

Felony Commitments: February 2012 - present



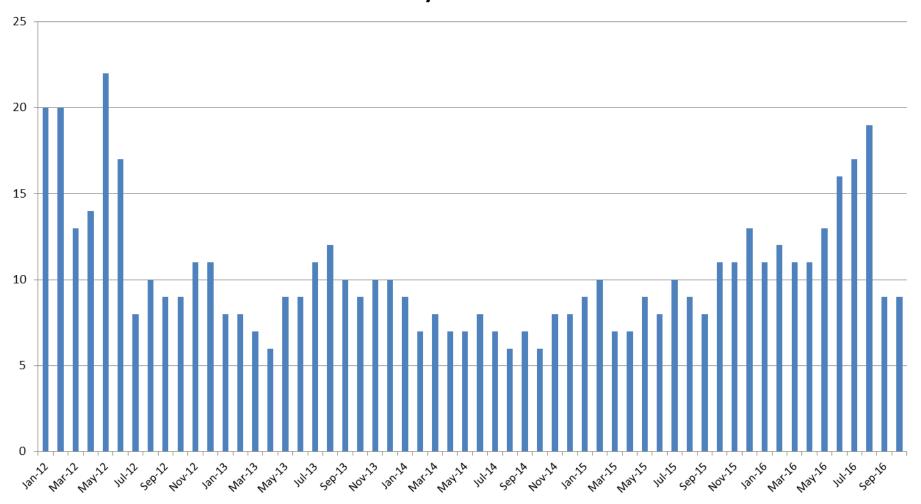
November:

2013 = 125 2016 = 84

2014 = 110



Journal Entry Completion (Average Days) January 2013-Present



This data is always reported a month behind

