



SEDGWICK COUNTY, KANSAS
DIVISION OF FINANCE

Purchasing Department

100 N. Broadway, Suite 610 ~ Wichita, KS 67202

Phone: 316 660-7255 Fax: 316 660-1839

<http://sedgwickcounty.org/finance/purchasing.asp>

**ADDENDUM #3
RFI #24-2012
INMATE COMMUNICATIONS SERVICES**

April 17, 2024

The following is to ensure that vendors have complete information prior to submitting an RFI. Here are some clarifications regarding the Request for Information for Inmate Communications Services for Department of Corrections.

Questions and/or statements of clarification are in **bold** font, and answers to specific questions are *italicized*.

- 1. Please provide a breakdown of the inmate population, in percentages or actual numbers, by local, DOC, or other agency.**

Sedgwick County Main Facility, currently 1,000 (approximately).

Sedgwick County Annex, currently 180 (approximately).

- 2. Please provide the average daily population for the last three (3) months, broken down by month, if possible?**

Same as above. Population has remained consistent for the last three (3) months.

(Information from Population Control)

- 3. Please provide a copy of each agreement/contract and all amendments (if applicable) the County has executed with its incumbent Inmate Telephone System (ITS), Video Visitation System (VVS) and Tablet provider(s)?**

Securus Technologies has been the county provider for these services since 2017. Due to the size of the contract and amendments added over the years, we will not publish this information via addendum, however, the information is a matter of Public Record and you may request that information here if you feel it is pertinent to your response.

Kansas Open Records Act | Sedgwick County, Kansas

- 4. Does the county currently have an inmate tablets program? If so:**

A) Who is the current tablet manufacturer/provider?

B) How many tablets does the county have today?

C) Do inmates share the tablets?

D) How do they check them out?

E) Are the tablets interfaced with the JMS and for what purpose?

A. The tablets are currently only used at the Annex facility. Securus is the vendor.

B. Approximately 180 in use.

C. No, the inmates are assigned a personal tablet. We currently do not use community tablets.

D. The inmates are assigned a tablet by a deputy. The inmate must return the tablet at the end of shift for it to be charged. They are then redistributed.

E. No, the tablets do not interface with the JMS system.

5. Will the county please provide copies of Call Detail/Commission Summary Reports for the past three (3) months which shows a breakdown of all ITS calls, minutes, commission rates and revenues?

Please see attached PDF's.

6. Will the county please provide copies of Call Detail/Commission Summary Reports for the past three (3) months which shows a breakdown of all VVS calls, minutes, commission rates and revenues?

Please see attached PDF's.

7. Will the county please provide copies of Tablet/Kiosk Revenue/Commission Summary Reports for the past three (3) months which shows a breakdown of tablet/kiosk service usage, service cost, revenue and commissions received from inmate electronic messaging (aka email), entertainment, tablets, video messaging, etc.?

Please see attached PDF's.

8. Who is the county's current Jail Management System (JMS) service provider?

Tyler Technologies

9. Would the county please provide counts for the number of inmate telephone stations and visitation phone handsets required/desired?

Phones:

194 Phones at the Main Facility.

12 Phones at the Annex Facility

Visitation Kiosk:

68 at the Main Facility

8 at the Annex Facility

Firms interested in submitting an RFI, must respond with complete information and **deliver on or before 5:00 pm CDT April 23, 2024**. Late **RFI's** will not be accepted and will not receive consideration for final award.



Lee Barrier
Purchasing Agent

LB/ch

Securus Technologies, LLC.

COM-001 Call Commission Report - December, 2023

RUN DATE: 1/18/2024 6:56:50 PM

Process Date: 1/29/2024 8:14:54 PM

Site: SEDGWICK COUNTY DETENTION FACILITY - KS

Contract ID: I-002682

Site ID: 25002

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$16,126.88	100793	8953	\$2,056.00	12850	1349	\$451.20	2820	265	\$2,738.40	17115	1383	\$0.00	0	0	\$0.00	0	0	\$21,372.48	133578	11950	\$1,335.78
Total:	\$16,126.88	100793	8953	\$2,056.00	12850	1349	\$451.20	2820	265	\$2,738.40	17115	1383	\$0.00	0	0	\$0.00	0	0	\$21,372.48	133578	11950	\$1,335.78

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$28,148.96	175931	22180	\$3,984.64	24904	3385	\$915.84	5724	682	\$3,795.36	23721	2980	\$0.00	0	0	\$1.75	7	2	\$36,846.55	230287	29229	\$2,302.91
Total:	\$28,148.96	175931	22180	\$3,984.64	24904	3385	\$915.84	5724	682	\$3,795.36	23721	2980	\$0.00	0	0	\$1.75	7	2	\$36,846.55	230287	29229	\$2,302.91

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$5.28	33	9	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$5.28	33	9	\$0.33
Total:	\$5.28	33	9	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$5.28	33	9	\$0.33

Grand Total: \$44,281.12 276757 31142 \$6,040.64 0 4734 \$1,367.04 8544 947 \$6,533.76 40836 4363 \$0.00 0 0 \$1.75 7 2 \$58,224.31 363898 41188 \$3,639.02

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$59.70	\$11.94
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00

Securus Text Connect		443	\$20.46	\$1.02
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		1	\$7.50	\$0.38
Video Connect		1,571	\$9,410.29	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$9,497.95	\$13.34

MEDIA REVENUE

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
Total:			\$0.00	\$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:		0	\$0.00	\$0.00

Total Revenue: \$67,722.26

Calculated Commission: \$3,652.36

Securus Technologies, LLC.

COM-001 Call Commission Report - January, 2024

RUN DATE: 2/22/2024 10:25:55 AM

Process Date: 2/23/2024 10:39:00 AM

Site: SEDGWICK COUNTY DETENTION FACILITY - KS

Contract ID: I-002682

Site ID: 25002

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$15,451.04	96569	8791	\$2,628.16	16426	1590	\$500.80	3130	286	\$3,265.76	20411	1803	\$0.00	0	0	\$0.00	0	0	\$21,845.76	136536	12470	\$1,365.36
Total:	\$15,451.04	96569	8791	\$2,628.16	16426	1590	\$500.80	3130	286	\$3,265.76	20411	1803	\$0.00	0	0	\$0.00	0	0	\$21,845.76	136536	12470	\$1,365.36

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$29,657.28	185358	23198	\$4,816.64	30104	4035	\$1,049.76	6561	673	\$4,092.00	25575	3171	\$0.00	0	0	\$0.00	0	0	\$39,615.68	247598	31077	\$2,475.98
Total:	\$29,657.28	185358	23198	\$4,816.64	30104	4035	\$1,049.76	6561	673	\$4,092.00	25575	3171	\$0.00	0	0	\$0.00	0	0	\$39,615.68	247598	31077	\$2,475.98

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$16.32	102	27	\$0.00	0	0	\$0.80	5	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$17.12	107	29	\$1.07
Total:	\$16.32	102	27	\$0.00	0	0	\$0.80	5	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$17.12	107	29	\$1.07

Grand Total: \$45,124.64 282029 32016 \$7,444.80 0 5625 \$1,551.36 9696 961 \$7,357.76 45986 4974 \$0.00 0 0 \$0.00 0 0 \$61,478.56 384241 43576 \$3,842.41

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$71.64	\$14.33
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00

Securus Text Connect		602	\$27.25	\$1.36
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		3	\$22.50	\$1.13
Video Connect		1,497	\$8,967.03	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$9,088.42	\$16.82

MEDIA REVENUE

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
Total:			\$0.00	\$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:		0	\$0.00	\$0.00

Total Revenue: \$70,566.98

Calculated Commission: \$3,859.23

Securus Technologies, LLC.

COM-001 Call Commission Report - February, 2024

RUN DATE: 3/21/2024 12:10:25 PM

Process Date: 3/25/2024 3:02:53 PM

Site: SEDGWICK COUNTY DETENTION FACILITY - KS

Contract ID: I-002682

Site ID: 25002

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$17,420.32	108877	9818	\$3,025.92	18912	1684	\$693.28	4333	330	\$2,883.04	18019	1588	\$0.00	0	0	\$0.00	0	0	\$24,022.56	150141	13420	\$1,501.41
Total:	\$17,420.32	108877	9818	\$3,025.92	18912	1684	\$693.28	4333	330	\$2,883.04	18019	1588	\$0.00	0	0	\$0.00	0	0	\$24,022.56	150141	13420	\$1,501.41

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$28,045.60	175285	21933	\$5,530.56	34566	4481	\$1,179.68	7373	768	\$4,453.28	27833	3371	\$0.00	0	0	\$0.73	3	1	\$39,209.85	245060	30554	\$2,450.62
Total:	\$28,045.60	175285	21933	\$5,530.56	34566	4481	\$1,179.68	7373	768	\$4,453.28	27833	3371	\$0.00	0	0	\$0.73	3	1	\$39,209.85	245060	30554	\$2,450.62

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541289	\$9.12	57	15	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$9.12	57	15	\$0.57
Total:	\$9.12	57	15	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$9.12	57	15	\$0.57

Grand Total: \$45,475.04 284219 31766 \$8,556.48 0 6165 \$1,872.96 11706 1098 \$7,336.32 45852 4959 \$0.00 0 0 \$0.73 3 1 \$63,241.53 395258 43989 \$3,952.60

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$83.58	\$16.72
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00

Securus Text Connect		575	\$26.57	\$1.33
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		4	\$30.00	\$1.50
Video Connect		1,511	\$9,050.89	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$9,191.04	\$19.54

MEDIA REVENUE

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
Total:			\$0.00	\$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:		0	\$0.00	\$0.00

Total Revenue: \$72,432.57

Calculated Commission: \$3,972.14

Securus Technologies, LLC.

COM-001 Call Commission Report - December, 2023

RUN DATE: 1/18/2024 6:56:50 PM

Process Date: 1/29/2024 8:15:23 PM

Site: SEDGWICK COUNTY WORK RELEASE FACILITY - KS

Contract ID: I-002682

Site ID: 07889

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541288	\$6,995.52	43722	5168	\$1,184.32	7402	922	\$681.92	4262	457	\$838.56	5241	607	\$0.00	0	0	\$0.00	0	0	\$9,700.32	60627	7154	\$606.27
Total:	\$6,995.52	43722	5168	\$1,184.32	7402	922	\$681.92	4262	457	\$838.56	5241	607	\$0.00	0	0	\$0.00	0	0	\$9,700.32	60627	7154	\$606.27

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541288	\$3,420.32	21377	1717	\$712.80	4455	475	\$377.12	2357	252	\$1,800.00	11250	945	\$0.00	0	0	\$0.00	0	0	\$6,310.24	39439	3389	\$394.39
Total:	\$3,420.32	21377	1717	\$712.80	4455	475	\$377.12	2357	252	\$1,800.00	11250	945	\$0.00	0	0	\$0.00	0	0	\$6,310.24	39439	3389	\$394.39

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541288	\$0.96	6	1	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.96	6	1	\$0.06
Total:	\$0.96	6	1	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.96	6	1	\$0.06

Grand Total: \$10,416.80 65105 6886 \$1,897.12 0 1397 \$1,059.04 6619 709 \$2,638.56 16491 1552 \$0.00 0 0 \$0.00 0 0 \$16,011.52 100072 10544 \$1,000.72

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0	\$0.00	\$0.00
Instant Pay - Text2Connect		0	\$0.00	\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00

Securus Text Connect		105,661	\$3,852.90	\$192.65
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		72	\$540.00	\$27.00
Video Connect		447	\$2,677.53	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$7,070.43	\$219.65

MEDIA REVENUE

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		385	\$889.21	\$44.46
Media - Games		90	\$424.65	\$21.23
Media - Games - CDF		90	\$180.00	\$9.00
Media - Movies		376	\$1,303.24	\$65.16
Media - Movies - CDF		376	\$1,128.00	\$56.40
Media - Newsstand		2	\$9.98	\$0.50
Media - Newsstand - CDF		2	\$2.00	\$0.10
Media - TV Shows		189	\$258.75	\$12.94
Media - TV Shows - CDF		189	\$187.11	\$9.36
Media - Game Subscriptions		1	\$4.99	\$0.25
Media - Game Subscriptions - CDF		1	\$1.00	\$0.05
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
Total:			\$4,388.93	\$219.45

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:		0	\$0.00	\$0.00

Total Revenue: \$27,470.88

Calculated Commission: \$1,439.81

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$0.96	6	1	\$0.06
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.00	0	0	\$0.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$0.96	6	1	\$0.06
Prepaid Collect	\$6,310.24	39,439	3,389	\$394.39
Interlata	\$377.12	2,357	252	\$23.57
International	\$0.00	0	0	\$0.00
Interstate	\$1,800.00	11,250	945	\$112.50
Intralata	\$712.80	4,455	475	\$44.55
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$3,420.32	21,377	1,717	\$213.77
Securus Debit	\$9,700.32	60,627	7,154	\$606.27
Interlata	\$681.92	4,262	457	\$42.62
International	\$0.00	0	0	\$0.00
Interstate	\$838.56	5,241	607	\$52.41
Intralata	\$1,184.32	7,402	922	\$74.02
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$6,995.52	43,722	5,168	\$437.22

Totals: \$16,011.52 100,072 10,544 \$1,000.72

Securus Technologies, LLC.

COM-001 Call Commission Report - February, 2024

RUN DATE: 3/21/2024 12:10:25 PM

Process Date: 3/25/2024 3:03:09 PM

Site: SEDGWICK COUNTY WORK RELEASE FACILITY - KS

Contract ID: I-002682

Site ID: 07889

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541288	\$4,558.88	28493	2523	\$773.60	4835	376	\$51.20	320	34	\$991.52	6197	567	\$0.00	0	0	\$0.00	0	0	\$6,375.20	39845	3500	\$398.45
Total:	\$4,558.88	28493	2523	\$773.60	4835	376	\$51.20	320	34	\$991.52	6197	567	\$0.00	0	0	\$0.00	0	0	\$6,375.20	39845	3500	\$398.45

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
3168541288	\$6,187.20	38670	4959	\$1,024.32	6402	809	\$145.28	908	124	\$823.20	5145	730	\$0.00	0	0	\$0.00	0	0	\$8,180.00	51125	6622	\$511.25
Total:	\$6,187.20	38670	4959	\$1,024.32	6402	809	\$145.28	908	124	\$823.20	5145	730	\$0.00	0	0	\$0.00	0	0	\$8,180.00	51125	6622	\$511.25
Grand Total:	\$10,746.08	67163	7482	\$1,797.92	0	1185	\$196.48	1228	158	\$1,814.72	11342	1297	\$0.00	0	0	\$0.00	0	0	\$14,555.20	90970	10122	\$909.70

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0	\$0.00	\$0.00
Instant Pay - Text2Connect		0	\$0.00	\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect		84,047	\$3,193.46	\$159.67
SIM		0	\$0.00	\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		84	\$630.00	\$31.50
Video Connect		358	\$2,144.42	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00

VMail		0	\$0.00	\$0.00
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Total: \$5,967.88 \$191.17

MEDIA REVENUE

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		386	\$943.04	\$47.15
Media - Games		65	\$316.36	\$15.82
Media - Games - CDF		65	\$130.00	\$6.50
Media - Movies		427	\$1,676.73	\$83.84
Media - Movies - CDF		427	\$1,281.00	\$64.05
Media - Newsstand		2	\$9.98	\$0.50
Media - Newsstand - CDF		2	\$2.00	\$0.10
Media - TV Shows		323	\$482.23	\$24.11
Media - TV Shows - CDF		323	\$319.77	\$15.99
Media - Game Subscriptions		5	\$26.95	\$1.35
Media - Game Subscriptions - CDF		5	\$5.40	\$0.27
Media - Music Subscriptions		4	\$22.96	\$1.15
Media - Music Subscriptions - CDF		4	\$12.00	\$0.60

Total: \$5,228.42 \$261.42

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00

Total: 0 \$0.00 \$0.00

Total Revenue: \$25,751.50

Calculated Commission: \$1,362.29

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Prepaid Collect	\$6,375.20	39,845	3,500	\$398.45
Interlata	\$51.20	320	34	\$3.20
International	\$0.00	0	0	\$0.00

