BOCC APPROVAL APRIL 3, 2019 BOARD OF BIDS AND CONTRACTS MARCH 28, 2019

2. 3 EA. TANDEM AXLE DUMP TRUCKS EQUIPPED WITH SALT/SAND SPREADER AND LIQUID ANTI-ICING & DE-ICING SYSTEM -- FLEET MANAGEMENT / PUBLIC WORKS FUNDING -- FREIGHTLINER DUMP TRUCK

(Request sent to 77 vendors)

RFP #19-0003 SC #8000144585

R11 #19-0003 SC #8000144383		Truck Contor	& Floot Drido			
Description		Truck Center Companies - Freightliner & Fleet Pride Unit Price Extended Price				
Tandem Axle Dump Trucks Equipped with Salt/Sand Spreader and Liquid Anti-icing & De-icing System	3	\$187,275.00	\$561,825.00			
Make & Model		2020 Freightliner 108SD w/Equipment from Fleet Pride				
Operator Manuals	3		Included			
Parts Manuals	3		Included			
Repair Manuals	3		Included			
	Grand Total \$561,825.00					
Order Cut Off Date:		3/29/2019				
Delivery Date:		December 2019				
Acknowledge Addenda			Y			
		Option #1				
Diagnostic Software		Included				
Technician Training on Engine Components		Included				
N	on-Wa	arranty Contract Pricing				
		Cost Year 1	Cost Year 2	Cost Year 3		
Hourly Labor Rate		\$120.00	\$120.00	\$125.00		
Parts/Cost + Markup		28%	28%	28%		
Freight charge, pick-up and delivery (1 way)		\$0.00	\$0.00	\$0.00		
Description	Qty.	Roberts Truck Center of Kansas, LLC				
		Unit Price	Extended Price			
1. Tandem Axle Dump Trucks Equipped with Salt/Sand Spreader and Liquid Anti-icing & De-icing	3	\$188,923.20	\$566,7	69.60		
System		200	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Make & Model		2020 International HV607 SBA				
Operator Manuals	3		\$0.00			
Parts Manuals	3		\$350.00			
Repair Manuals	3	Grand Total	\$350.00 \$567,469.60			
Order Cut Off Date:		Grand Total	April 15, 2019	09.00		
Delivery Date: Acknowledge Addenda		On or before December 31, 2019 Y				
Acknowledge Addenda		Option #1	1			
Diagnostic Software		Option #1	\$900.00			
Technician Training on Engine Components		Included				
0 0 1	Non-W	Varranty Contract Pricing				
	.,	Cost Year 1	Cost Year 2	Cost Year 3		
Hourly Labor Rate		\$135.00	\$135.00	\$135.00		
Parts/Cost + Markup		26%	26%	26%		
Freight charge, pick-up and delivery (1 way)						
*		\$0.00	\$0.00	\$0.00		

Description	0	Truck Center Companies - Western Star & Midwest Truck Equipment					
	Qty.	Unit Price	Extended Price				
Tandem Axle Dump Trucks Equipped with Salt/Sand Spreader and Liquid Anti-icing & De-icing	3	\$206,083.00	\$618.7	250.00			
System	3	\$200,083.00	\$618,250.00				
Make & Model		2020 Western Star 470	00 w/Equipment from Mid	west Truck Equipment			
Operator Manuals	3		Included				
Parts Manuals	3		Included				
Repair Manuals	3		Included				
		Grand Total	\$618,250.00				
Order Cut Off Date:		3/30/2019					
Delivery Date:		December 2019					
Acknowledge Addenda	Y						
		Option #1					
Diagnostic Software		Included					
Technician Training on Engine Components		Included					
I	Non-W	Varranty Contract Pricing					
		Cost Year 1	Cost Year 2	Cost Year 3			
Hourly Labor Rate		\$120.00	\$120.00	\$125.00			
Parts/Cost + Markup		28%	28%	28%			
Freight charge, pick-up and delivery (1 way)		\$0.00	\$0.00 \$0.00				
Description	Qty.	Truck Center Companies - Freightliner & Midwest Truck Equipment					
	Qty.	Unit Price	Extended Price				
1. Tandem Axle Dump Trucks Equipped with Salt/Sand Spreader and Liquid Anti-icing & De-icing System	3	\$197,884.00	\$593,652.00				
Make & Model		2020 Freightliner 108SD w/Equipment from Midwest Truck Equipment					
Operator Manuals	3		Included				
Parts Manuals	3		Inch	ıded			
Repair Manuals	3		Inclu	ıded			
		Grand Total	\$593,6	552.00			
Order Cut Off Date:		3/29/2019					
Delivery Date:		December 2019					
Acknowledge Addenda	Acknowledge Addenda		Y				
		Option #1					
Diagnostic Software		Included					
Technician Training on Engine Components		Included					
Non-Warranty Contract Pricing							
Description		Cost Year 1	Cost Year 2	Cost Year 3			
Hourly Labor Rate		\$120.00	\$120.00	\$120.00			
Parts/Cost + Markup		28%	28%	28%			
Freight charge, pick-up and delivery (1 way)		\$0.00	\$0.00	\$0.00			

Description	Qty.	Truck Center Companies - Western Star & Fleet Pride						
		Unit Price	Extende	d Price				
1. Tandem Axle Dump Trucks Equipped with								
Salt/Sand Spreader and Liquid Anti-icing & De-icing	3	\$199,678.00	\$599,035.00					
System								
Make & Model		2020 Western Star 4700 w/Equipment from Fleet Pride						
Operator Manuals	3		Included					
Parts Manuals	3		Included					
Repair Manuals	3		Included					
	Grand Total	\$599,035.00						
Order Cut Off Date:		3/29/2019						
Delivery Date:		December 2019						
Acknowledge Addenda		Y						
Option #1								
Diagnostic Software		Included						
Technician Training on Engine Components		Included						
Non-Warranty Contract Pricing								
Description		Cost Year 1	Cost Year 2	Cost Year 3				
Hourly Labor Rate		\$120.00	\$120.00	\$125.00				
Parts/Cost + Markup		28%	28%	28%				
Freight charge, pick-up and delivery (1 way)	•	\$0.00	\$0.00	\$0.00				

On recommendation of Britt Rosencutter, on behalf of Fleet Management and Public Works, Richiard Powell moved to accept the proposal from Truck Center Companies - Freightliner & Fleet Pride in the amount of \$561,825.00 and establish contract pricing for Non-Warranty items for 3 years at the rates listed above. Linda Kizzire seconded the motion. This motion passed unanimously.

An evaluation committee comprised of Penny Poland and Robert Austin - Fleet Management, Jon Medlam - Public Works, Brian Richey - Fire, and Britt Rosencutter - Purchasing, evaluated the proposals based on the criteria set forth in the RFP. The committee unanimously agreed to accept the proposal from Truck Center Companies - Freightliner & Fleet Pride.

These trucks are used to haul a variety of items and are used daily. They haul materials to job sites on the roadways, bridge projects, and stream maintenance. Materials like sand, asphalt, dirt, rock for rock shouldering projects, rip-rap around bridges and streams, chip rock for roadway scrub seal and other items that need to be hauled to project sites. They also haul trees and debris from streams and bridges. They are also utilized in the event of a natural disaster. The trucks will also have spreaders and plows put on them to be used during snow and ice operations, and spray tanks to anti-ice before a snow event.

Note:

Vehicles being replaced:

0036 2010 Kenworth T470 3BKBL50X8AF268703 Points – 15.7 151,923 miles 6,280 engine hours equates to 207,240 miles driven 0037 2010 Kenworth T470 3BKBL50X1AF268705 Points – 17.4 153,993 miles 6,305 engine hours equates to 208,065 miles driven 0173 2010 Kenworth T470 3BKBL50X3AF268706 Points – 15.7 124,533 miles 5,776 engine hours equates to 190,509 miles driven

These are replacement vehicles for Public Works. Surplus vehicles will be sold on Purple Wave, Inc.

Tim Kaufman: Are there any questions?

Richard Powell: In the description it mentions sand, salt spreader, and liquid anti-icing and deicing system, but then on the summarization overview it also mentions snow plows will be on the front. Are the plows already in place now? Are they going to be replaced later?

Penny Poland: At this point we will take the plows off existing vehicles and put them on the new trucks.

Richard Powell: Thank you.

Tim Kaufman: Could you give me a frame of reference, what percentage of the overall dump truck fleet is this?

Penny Poland: There are 22 in Public Works that are dispersed through their yards.

Tim Kaufman: Okay, is this pretty typical. Are you replacing 3 every couple of years?

Penny Poland: Possibly more next year. With the new point system, it's hard to determine that.

Tim Kaufman: Okay. Any other questions?