

**BID OPENING JULY 16, 2019**

**1. COMPUTER AIDED DISPATCH (CAD) / RECORDS MANAGEMENT SOFTWARE (RMS) / JAIL MANAGEMENT SOFTWARE (JMS) -- EMERGENCY COMMUNICATIONS/SHERIFF'S OFFICE  
FUNDING -- EMERGENCY COMMUNICATIONS/SHERIFF'S OFFICE  
(Request sent to 297 vendors)**

RFP #19-0001

Infor Public Sector, Inc.

<b>Computer Aided Dispatch (CAD)</b>					
In the table below, vendor provided associated costs of the proposed Computer Aided Dispatch (CAD) solution. Line included for each major software component/module. Document interface cost in Interface Section below. If a Disaster Recovery site is required, associated costs indicated on a separate line, designating it as a DR site cost.					
Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
<b>Vendor Software</b>					
Seat-license pricing					
Dispatch Seats	72	\$5,000.00	\$439,200.00		
Enterprise-license pricing					
EnRoute CAD Software	1	\$60,000.00	\$73,200.00		
Custom Development (describe)		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$512,400.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$97,944.00	\$0.00	\$0.00	
Year 2 after warranty period		\$103,821.00	\$0.00	\$0.00	
Year 3 after warranty period		\$110,050.00	\$0.00	\$0.00	
Year 4 after warranty period		\$116,653.00	\$0.00	\$0.00	
Year 5 after warranty period		\$123,652.00	\$0.00	\$0.00	
Year 6 after warranty period		\$131,071.00	\$0.00	\$0.00	
Year 7 after warranty period		\$138,935.00	\$0.00	\$0.00	
Year 8 after warranty period		\$147,272.00	\$0.00	\$0.00	
Year 9 after warranty period		\$156,108.00	\$0.00	\$0.00	
Year 10 after warranty period		\$165,474.00	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$1,290,980.00</b>			
<b>Client side HW / SW</b>					
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	
<b>Host side HW / SW</b>					
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	
Other Components (list)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>HW Warranty Period (min 1 year)</b>		NC	NC	NC	
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Mobile Data</b>					
In the table below, provide the associated costs of the proposed Mobile Data Component. Include a line for each major software component/module. Document interface cost in Interface Section below. If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
<b>Vendor Software</b>					
Seat-license pricing					
eDispatch Mobile Client	690	\$700.00	\$589,260.00		
Enterprise-license pricing					
eDispatch Mobile Supervisor	1	\$75,000.00	\$91,500.00		
Mobile Data Client (provide make/model)		\$0.00	\$0.00	\$0.00	
Custom Development (describe)		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$680,760.00</b>		
<b>SW Warranty Period (min 1 year)</b>		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$130,126.00	\$0.00	\$0.00	
Year 2 after warranty period		\$137,933.00	\$0.00	\$0.00	
Year 3 after warranty period		\$146,209.00	\$0.00	\$0.00	
Year 4 after warranty period		\$154,982.00	\$0.00	\$0.00	
Year 5 after warranty period		\$164,281.00	\$0.00	\$0.00	
Year 6 after warranty period		\$174,137.00	\$0.00	\$0.00	
Year 7 after warranty period		\$184,586.00	\$0.00	\$0.00	
Year 8 after warranty period		\$195,661.00	\$0.00	\$0.00	
Year 9 after warranty period		\$207,400.00	\$0.00	\$0.00	
Year 10 after warranty period		\$219,844.00	\$0.00	\$0.00	

<b>Total Maintenance</b>		<b>\$1,715,159.00</b>			
Client side HW / SW					
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	
Host side HW / SW					
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	
Other Components (list)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
HW Warranty Period (min 1 year)		NC	NC	NC	
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

**Automatic Vehicle Location (AVL)**

In the table below, provide the associated costs of the proposed AVL Component.

Include a line for each major software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing			\$0.00	\$0.00	
Mobile Data Client additional cost		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$0.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Total Maintenance</b>			<b>\$0.00</b>		

**Interfaces**

In the table below, provide the associated costs of the proposed Interface software. List other interfaces if required.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
CAD Interfaces					
Master Time Clock	1	\$0.00	\$0.00	\$0.00	Included in CAD purchase
Firehouse	10	\$5,000.00	\$61,000.00		
Emergency Reporting	31	\$1,613.00	\$61,000.00		
FRMS	1	\$15,000.00	\$18,300.00		
Active911	1	\$17,500.00	\$21,350.00		
Email exchange server		\$0.00	\$0.00	\$0.00	Included in CAD purchase
CAD-to-CAD	3	\$20,000.00	\$73,200.00		
ASAP to PSAP	1	\$15,000.00	\$18,300.00		
Radio system	1	\$15,000.00	\$18,300.00		
Zetron paging controller	1	\$17,500.00	\$21,350.00		
Mobile Data systems		\$0.00	\$0.00	\$0.00	Included in MDC purchase
GIS / Mapping		\$0.00	\$0.00	\$0.00	Included in CAD purchase
KCJIS/Nets	1	\$51,400.00	\$62,708.00		
E-Justice	18	\$2,777.78	\$61,000.00		
Smart911/RAVE Mobile Safety	1	\$17,500.00	\$21,350.00		
ProQA	1	\$17,500.00	\$21,350.00		
Firestation alerting system	10	\$15,000.00	\$183,000.00		
CPE - ANI/ALI Controller	1	\$40,000.00	\$48,800.00		
LERMS		\$0.00	\$0.00	\$0.00	Included in RMS purchase
Niche Reporting	1	\$15,000.00	\$18,300.00		
AVL	1	\$20,000.00	\$24,400.00		
Firstwatch	1	\$15,000.00	\$18,300.00		
Health EMS	3	\$15,000.00	\$54,900.00		
PulsePoint	3	\$17,500.00	\$64,050.00		
MARVLIS Deployment Monitor	1	\$30,000.00	\$36,600.00		
JMS		\$0.00	\$0.00	\$0.00	Included in JMS purchase
Logging recorder	1	\$15,000.00	\$18,300.00		
Web Business Intelligence	1	\$15,000.00	\$18,300.00		
WebL	1	\$15,000.00	\$18,300.00		
Move up / cover		\$0.00	\$0.00	\$0.00	Included in CAD purchase
Gentec Camera System	18	\$2,777.78	\$61,000.00		
Axon	18	\$2,777.78	\$61,000.00		
E-Citation/Digitech	1	\$54,000.00	\$65,880.00		

LexisNexis	1	\$35,000.00	\$42,700.00		
StarChase	18	\$2,777.78	\$61,000.00		
ShotSpotter	1	\$17,500.00	\$21,350.00		
Location Camera	1	\$15,000.00	\$18,300.00		
E-Seek or similar product	1	\$15,000.00	\$18,300.00		
LockView	3	\$15,000.00	\$54,900.00		
Train Signal systems	1	\$15,000.00	\$18,300.00		
RapidDeploy	1	\$20,000.00	\$24,400.00		
Agency ability to develop interfaces		\$0.00	\$0.00	\$0.00	Sedgwick is able to develop interfaces on its own. Some input may be required from Infor to complete the interface depending on the type of interface desired
Other Interface (Describe)		\$0.00	\$0.00	\$0.00	
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$1,409,588.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$246,026.00	\$0.00	\$0.00	
Year 2 after warranty period		\$260,788.00	\$0.00	\$0.00	
Year 3 after warranty period		\$276,435.00	\$0.00	\$0.00	
Year 4 after warranty period		\$293,021.00	\$0.00	\$0.00	
Year 5 after warranty period		\$310,602.00	\$0.00	\$0.00	
Year 6 after warranty period		\$329,238.00	\$0.00	\$0.00	
Year 7 after warranty period		\$348,993.00	\$0.00	\$0.00	
Year 8 after warranty period		\$369,932.00	\$0.00	\$0.00	
Year 9 after warranty period		\$392,128.00	\$0.00	\$0.00	
Year 10 after warranty period		\$415,656.00	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$3,242,819.00</b>			

**Operating System , Other Software**

In the table below, provide the associated costs of the proposed Other software.

Item should include the name of the software manufacturer. Include a line for each major software component/module.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components		\$0.00	\$0.00	\$0.00	
Database management (e.g., SQL, Oracle)		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
Move up / cover application		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$0.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$0.00</b>			

**Training Costs**

In the table below, provide the associated training costs of the proposed system solution. List each class separately.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Train-the trainer CAD Training		\$0.00	\$0.00	\$0.00	
Refresher Training CAD	80	\$215.00	\$17,200.00	\$0.00	
System Administration Training	60	\$215.00	\$12,900.00	\$0.00	
Supervisor Training	48	\$215.00	\$10,320.00	\$0.00	
Other (Describe)					
CAD End User Training	400	\$215.00	\$86,000.00	\$0.00	
Features and Forms Training	48	\$215.00	\$10,320.00	\$0.00	
Recommendations Training	64	\$215.00	\$13,760.00	\$0.00	
Mobile End User Training	60	\$215.00	\$12,900.00	\$0.00	
Mobile Train the Trainer Training	32	\$215.00	\$6,880.00	\$0.00	
Mobile Administration Training	24	\$215.00	\$5,160.00	\$0.00	
<b>Total:</b>			<b>\$135,020.00</b>		

**Conversion / Migration Costs**

In the table below, provide the associated conversion / migration costs of the proposed system solution.

Cost should include all cost associated with conversion migration.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
CAD Events (event/unit/remarks)	200	\$240.00	\$48,000.00	\$0.00	
Premises Alerts		\$0.00	\$0.00	\$0.00	Included in Cost
Premises History		\$0.00	\$0.00	\$0.00	Included in Cost
Configuration tables data		\$0.00	\$0.00	\$0.00	Included in Cost
Other costs (describe)		\$0.00	\$0.00	\$0.00	
<b>Total:</b>			<b>\$48,000.00</b>		

**Implementation/Project Management Costs**

In the table below, provide the associated integration/implementation/customization costs of the proposed system solution. Costs should include all implementation costs. The implementation task should correspond to the project tasks provided in Project Management plan.

Implementation Task – Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Kick-Off / Project Initiation			\$0.00		Included in Cost
Installation, Configuration Set-Up and Testing	160	\$215.00	\$34,400.00		
Interface Configurations - Site Specific	160	\$230.00	\$36,800.00		
Map Set-Up	100	\$215.00	\$21,500.00		
Programming services for Interfaces	200	\$240.00	\$48,000.00		
Project Coordination Services	240	\$230.00	\$55,200.00		
Acceptance Testing					
Final Cut-Over / Go-Live	240	\$215.00	\$51,600.00		
<b>Total:</b>			<b>\$247,500.00</b>		

**Other Costs**

Cost not reflected in the above categories

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Performance Bond					
Freight/Handling & Shipping					
Weekly Expenses - Meals, Hotel, Transportation, Parking	38	\$1,200.00	\$45,600.00		
Roundtrip Unrestricted Coach Airfare	38	\$1,000.00	\$38,000.00		
<b>Total:</b>			<b>\$83,600.00</b>		

**Fixed Price**

Total "Fixed Price" cost representing the maximum amount for all work performed. Must include all costs to implement the proposed solution. The costs listed in Section J will be considered the total cost of the solution to meet the requirements of the RFP through the life of the contract. Including the support and maintenance costs will allow the County and partner agencies to consider the total cost of ownership.

Item - Detail	Cost	Comment
A. Computer Aided Dispatch (CAD)	\$512,400.00	
B. Mobile Data	\$680,760.00	
C. Automatic Vehicle Location (AVL)	\$0.00	
D. Interfaces	\$1,409,588.00	
E. Operating System , Other Software	\$0.00	
F. Training Costs	\$135,020.00	
G. Conversion / Migration Costs	\$48,000.00	
H. Implementation/Project Management Costs	\$247,500.00	Go-Live Services Included
I. Other Costs	\$83,600.00	Estimated Travel
Discount	\$0.00	
<b>Fixed Price of the Proposed Solution</b>	<b>\$3,116,868.00</b>	

For the items included in the "Fixed Price" costs above, list the annual support and maintenance costs below.

Maintenance and Support	NC	NC	NC	Comment
Warranty Period (min one year)	NC	NC	NC	Included with Initial licensing
Year 1 after warranty period	\$474,096.00	\$0.00	\$0.00	
Year 2 after warranty period	\$502,542.00	\$0.00	\$0.00	
Year 3 after warranty period	\$532,694.00	\$0.00	\$0.00	
Year 4 after warranty period	\$564,656.00	\$0.00	\$0.00	
Year 5 after warranty period	\$598,535.00	\$0.00	\$0.00	
Year 6 after warranty period	\$634,446.00	\$0.00	\$0.00	
Year 7 after warranty period	\$672,514.00	\$0.00	\$0.00	
Year 8 after warranty period	\$712,865.00	\$0.00	\$0.00	
Year 9 after warranty period	\$755,636.00	\$0.00	\$0.00	
Year 10 after warranty period	\$800,974.00	\$0.00	\$0.00	
<b>Maintenance and Support Total (Years 1 - 10):</b>	<b>\$6,248,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Optional Items**

List the cost of optional items. These are items that are not required as part of the solution to meet the needs of the RFP but may be acquired at the discretion of the County or partner agency. Please include support and maintenance costs for each optional item to allow the purchasing agency to consider the total cost of ownership through the contract years.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
A. Computer Aided Dispatch (CAD)					
List option items		\$0.00	\$0.00	\$0.00	
B. Mobile Data					
List option items		\$0.00	\$0.00	\$0.00	
C. Automatic Vehicle Location (AVL)					
List option items		\$0.00	\$0.00	\$0.00	
D. Interfaces (List interfaces below)					
List additional option items		\$0.00	\$0.00	\$0.00	
E. Operating System , Other Software					
Respondent Supplied Components					
Internally developed QA / QC		\$0.00	\$0.00	\$0.00	
Internally developed reporting writing		\$0.00	\$0.00	\$0.00	
Internally developed Move up / Cover application		\$0.00	\$0.00	\$0.00	
List option items		\$0.00	\$0.00	\$0.00	
F. Training Costs					
List option items		\$0.00	\$0.00	\$0.00	
G. Conversion / Migration Costs		\$0.00			
H. Implementation/Project Management Costs					
List option items		\$0.00	\$0.00	\$0.00	
I. Other Costs					
List option items		\$0.00	\$0.00	\$0.00	

For each item included in the "Optional" costs above, list the annual support and maintenance costs using the format below.

Maintenance and Support	NC	NC	NC	Comment
Warranty Period (min one year)	NC	NC	NC	Included with Initial licensing
Year 1 after warranty period	\$0.00	\$0.00	\$0.00	
Year 2 after warranty period	\$0.00	\$0.00	\$0.00	
Year 3 after warranty period	\$0.00	\$0.00	\$0.00	
Year 4 after warranty period	\$0.00	\$0.00	\$0.00	

Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Maintenance Total (Years 1 - 10):</b>		\$0.00	\$0.00	\$0.00	

**Records Management System (RMS)**

In the table below, provide the associated costs of the proposed Records Management System (RMS) solution.

Include a line for each major software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
<b>RMS Base System Software</b>					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Base RMS Software	1	\$328,000.00	\$400,160.00		
Base System Custom Development (describe)		\$0.00	\$0.00	\$0.00	
3rd Party Components for Base System (list each)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$400,160.00</b>		
<b>Warranty Period (min one year)</b>					
Year 1 after warranty period		NC	NC	NC	
Year 2 after warranty period		\$76,490.00	\$0.00	\$0.00	
Year 3 after warranty period		\$81,079.40	\$0.00	\$0.00	
Year 4 after warranty period		\$85,944.16	\$0.00	\$0.00	
Year 5 after warranty period		\$91,100.81	\$0.00	\$0.00	
Year 6 after warranty period		\$96,566.86	\$0.00	\$0.00	
Year 7 after warranty period		\$102,360.87	\$0.00	\$0.00	
Year 8 after warranty period		\$108,502.53	\$0.00	\$0.00	
Year 9 after warranty period		\$115,012.68	\$0.00	\$0.00	
Year 10 after warranty period		\$121,913.44	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$1,008,199.01</b>			
<b>Client side HW / SW</b>					
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	
<b>Host side HW / SW</b>					
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	
Other Components (list)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>HW Warranty Period (min 1 year)</b>					
Year 1 after warranty period		NC	NC	NC	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

**Law Enforcement Modules**

In the table below, provide the associated costs of the proposed modules.

Include a line for each major software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
<b>LERMS Modules</b>					
Accidents		\$0.00	\$0.00	\$0.00	Included In Base RMS
Arrest		\$0.00	\$0.00	\$0.00	Included In Base RMS
Booking		\$0.00	\$0.00	\$0.00	Included in JMS
Business Registry		\$0.00	\$0.00	\$0.00	Base Business Names included
Career Criminal Registry (parolee, sex offender)		\$0.00	\$0.00	\$0.00	Included In Base RMS
Case Processing and Management		\$0.00	\$0.00	\$0.00	Included In Base RMS
Calls for Service		\$0.00	\$0.00	\$0.00	Included In Base RMS
Civil Processing	1	\$54,000.00	\$65,880.00		
Crime Mapping		\$0.00	\$0.00	\$0.00	Included In Base RMS
Data Analysis		\$0.00	\$0.00	\$0.00	Included In Base RMS
Demographic Profiling Reporting		\$0.00	\$0.00	\$0.00	Not Proposed
Facilities		\$0.00	\$0.00	\$0.00	Not Proposed
Federal Reports		\$0.00	\$0.00	\$0.00	Included In Base RMS
Field Investigation		\$0.00	\$0.00	\$0.00	Included In Base RMS
Firearms Permits and Registration		\$0.00	\$0.00	\$0.00	Included In Base RMS
Fingerprinting		\$0.00	\$0.00	\$0.00	Provided in export interface to Livescan
Fleet Maintenance		\$0.00	\$0.00	\$0.00	Not Proposed
Gangs		\$0.00	\$0.00	\$0.00	Not Proposed
Investigations		\$0.00	\$0.00	\$0.00	Included In Base RMS
Intelligence		\$0.00	\$0.00	\$0.00	Included In Base RMS
Incidents		\$0.00	\$0.00	\$0.00	Included In Base RMS
Impounds / Towing		\$0.00	\$0.00	\$0.00	Included In Base RMS
Incident Tracking		\$0.00	\$0.00	\$0.00	Included In Base RMS
Issued Equipment and Supplies Tracking		\$0.00	\$0.00	\$0.00	Included In Base RMS
Jacket Processing		\$0.00	\$0.00	\$0.00	Included In Base RMS
Juvenile		\$0.00	\$0.00	\$0.00	Included In Base RMS
Line ups		\$0.00	\$0.00	\$0.00	Included in JMS (optional Web Based)

Location Verification		\$0.00	\$0.00	\$0.00	Included In Base RMS
Mugshots		\$0.00	\$0.00	\$0.00	Included In Base RMS
GIS / Mapping		\$0.00	\$0.00	\$0.00	Included In Base RMS
Narcotics		\$0.00	\$0.00	\$0.00	Included In Base RMS
Offense		\$0.00	\$0.00	\$0.00	Included In Base RMS
Orders of Protection		\$0.00	\$0.00	\$0.00	Included In Base RMS
Pawn Shop		\$0.00	\$0.00	\$0.00	Included In Base RMS
Permits		\$0.00	\$0.00	\$0.00	Included In Base RMS
Personnel Activity		\$0.00	\$0.00	\$0.00	Not Proposed
Personnel Scheduling		\$0.00	\$0.00	\$0.00	Not Proposed
Personnel Training		\$0.00	\$0.00	\$0.00	Not Proposed
Property and Evidence	1	\$42,000.00	\$51,240.00		
Property Room		\$0.00	\$0.00	\$0.00	Included in Property and Evidence
Reports		\$0.00	\$0.00	\$0.00	Included In Base RMS
State / NCIC		\$0.00	\$0.00	\$0.00	Included In Base RMS
Tickets and Citations		\$0.00	\$0.00	\$0.00	Included In Base RMS
Use of Force		\$0.00	\$0.00	\$0.00	Not Proposed
Vehicle Tracking		\$0.00	\$0.00	\$0.00	AVL Tracking Included in CAD
Wanted Posters		\$0.00	\$0.00	\$0.00	Included In Base RMS
Wants and Warrants		\$0.00	\$0.00	\$0.00	Included In Base RMS
Other modules (List)		\$0.00	\$0.00	\$0.00	
EIS Message Switch	1	\$36,000.00	\$43,920.00		
PS Map Sub-System	1	\$19,250.00	\$23,485.00		
EIS Citizens Service Portal	1	\$9,800.00	\$11,956.00		
Discount		\$0.00		\$0.00	
<b>Total License</b>			<b>\$196,481.00</b>		
SW Warranty Period (min 1 year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$37,557.00	\$0.00	\$0.00	
Year 2 after warranty period		\$39,810.42	\$0.00	\$0.00	
Year 3 after warranty period		\$42,199.05	\$0.00	\$0.00	
Year 4 after warranty period		\$44,730.99	\$0.00	\$0.00	
Year 5 after warranty period		\$47,414.85	\$0.00	\$0.00	
Year 6 after warranty period		\$50,259.74	\$0.00	\$0.00	
Year 7 after warranty period		\$53,275.32	\$0.00	\$0.00	
Year 8 after warranty period		\$56,471.84	\$0.00	\$0.00	
Year 9 after warranty period		\$59,860.15	\$0.00	\$0.00	
Year 10 after warranty period		\$63,451.76	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$495,031.12</b>			
Client side HW / SW					
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	
Host side HW / SW					
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	
Other Components (list)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
HW Warranty Period (min 1 year)		NC	NC	NC	
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Field Based Reporting (FBR)</b>					
In the table below, provide the associated costs of the proposed FBR Component.					
Include a line for each major software component/module. Document interface cost in Interface Section below.					
If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing	1	\$86,000.00	\$104,920.00		
Mobile Data Client additional cost		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$104,920.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$20,055.00	\$0.00	\$0.00	
Year 2 after warranty period		\$21,258.30	\$0.00	\$0.00	
Year 3 after warranty period		\$22,533.80	\$0.00	\$0.00	
Year 4 after warranty period		\$23,885.83	\$0.00	\$0.00	
Year 5 after warranty period		\$25,318.98	\$0.00	\$0.00	
Year 6 after warranty period		\$26,838.11	\$0.00	\$0.00	
Year 7 after warranty period		\$28,448.40	\$0.00	\$0.00	
Year 8 after warranty period		\$30,155.30	\$0.00	\$0.00	

Year 9 after warranty period		\$31,964.62	\$0.00	\$0.00	
Year 10 after warranty period		\$33,882.50	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$264,340.84</b>			
<b>Interfaces</b>					
In the table below, provide the associated costs of the proposed Interface software. List other interfaces if required.					
If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
<b>RMS Interfaces</b>					
Master Time Clock		\$0.00	\$0.00	\$0.00	Included in RMS purchase
CAD		\$0.00	\$0.00	\$0.00	Included in RMS purchase
Field Based Reporting		\$0.00	\$0.00	\$0.00	Included in RMS purchase
GIS / Mapping		\$0.00	\$0.00	\$0.00	Included in RMS purchase
KBI KIBRS		\$0.00	\$0.00	\$0.00	Included in RMS purchase
KDOT (Accidents)	1	\$26,800.00	\$32,696.00		
New World Odyssey (court clerk)	1	\$24,000.00	\$29,280.00		
Justware (District Attorney)	1	\$22,000.00	\$26,840.00		
NCIC	1	\$50,000.00	\$61,000.00		
Offender Watch	1	\$18,500.00	\$22,570.00		
VINE		\$0.00	\$0.00	\$0.00	Included in JMS Purchase
Crossmatch/Livescan	1	\$8,600.00	\$10,492.00		
IA Pro and Blue Team		\$0.00	\$0.00	\$0.00	Not Proposed
JMS		\$0.00	\$0.00	\$0.00	Included in JMS Purchase
Niche (Wichita Police Department)	1	\$15,000.00	\$18,300.00		
Pictometry	1	\$20,000.00	\$24,400.00		
County Personnel		\$0.00	\$0.00	\$0.00	Not Proposed
Logging recorder		\$0.00	\$0.00	\$0.00	Not Proposed
Mobile data		\$0.00	\$0.00	\$0.00	
Agency ability to develop interfaces		\$0.00	\$0.00	\$0.00	
Other Interface (Describe)		\$0.00	\$0.00	\$0.00	
LexisNexis	1	\$35,000.00	\$42,700.00		
e-Citation Import	1	\$54,000.00	\$65,880.00		
DL Scan Interface	1	\$12,000.00	\$14,640.00		
Information Network of Kansas Export	1	\$16,000.00	\$19,520.00		
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$368,318.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$70,403.00	\$0.00	\$0.00	
Year 2 after warranty period		\$74,627.18	\$0.00	\$0.00	
Year 3 after warranty period		\$79,104.81	\$0.00	\$0.00	
Year 4 after warranty period		\$83,851.10	\$0.00	\$0.00	
Year 5 after warranty period		\$88,882.17	\$0.00	\$0.00	
Year 6 after warranty period		\$94,215.10	\$0.00	\$0.00	
Year 7 after warranty period		\$99,868.00	\$0.00	\$0.00	
Year 8 after warranty period		\$105,860.08	\$0.00	\$0.00	
Year 9 after warranty period		\$112,211.69	\$0.00	\$0.00	
Year 10 after warranty period		\$118,944.39	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$927,967.51</b>			
<b>Operating System , Other Software</b>					
In the table below, provide the associated costs of the proposed Other software.					
Item should include the name of the software manufacture.Include a line for each major software component/module.					
If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
<b>Other Software</b>					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components		\$0.00	\$0.00	\$0.00	
Database management (e.g., SQL, Oracle)		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
Move up / cover application		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Training Costs</b>					
In the table below, provide the associated training costs of the proposed system solution. List each class separately.					
Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Train-the trainer CAD Training		\$0.00	\$0.00	\$0.00	
Refresher Training CAD		\$0.00	\$0.00	\$0.00	
System Administration Training	16	\$215.00	\$3,440.00	\$0.00	
Supervisor Training		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
End User Training	160	\$215.00	\$34,400.00	\$0.00	
Property & Evidence Training	16	\$215.00	\$3,440.00		
<b>Total:</b>			<b>\$41,280.00</b>		

**Conversion / Migration Costs**

In the table below, provide the associated conversion / migration costs of the proposed system solution.  
 Cost should include all cost associated with conversion migration.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
RMS Data (list types below)		\$0.00	\$0.00	\$0.00	
Data Conversion	242	\$240.00	\$58,080.00		
Configuration tables data		\$0.00	\$0.00	\$0.00	Included in Cost
Other costs (describe)		\$0.00	\$0.00	\$0.00	
<b>Total:</b>			<b>\$58,080.00</b>		

**Implementation/Project Management Costs**

In the table below, provide the associated integration/implementation/customization costs of the proposed system solution.  
 Costs should include all implementation costs.  
 The implementation task should correspond to the project tasks provided in Project Management plan.

Implementation Task - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Kick-Off / Project Initiation					Included in Cost
Project Coordination Services	440	\$230.00	\$101,200.00		
Technical Services	190	\$215.00	\$40,850.00		
On-Site Installation	120	\$215.00	\$25,800.00		
Documentation & Reporting Services	100	\$215.00	\$21,500.00		
System Configuration Services	210	\$215.00	\$45,150.00		
Development Services - KS Accident Report	140	\$215.00	\$30,100.00		
Logistics Coordination Services	113	\$215.00	\$24,295.00		
Acceptance Testing					Included in Cost
Final Cut-Over / Go-Live					Included in Cost
<b>Total:</b>			<b>\$288,895.00</b>		

**Other Costs**

Cost not reflected in the above categories

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Performance Bond					
Freight/Handling & Shipping					

**Fixed Price**

Total "Fixed Price" cost representing the maximum amount for all work performed. Must include all costs to implement the proposed solution. The costs listed in Section J will be considered the total cost of the solution to meet the requirements of the RFP through the life of the contract. Including the support and maintenance costs will allow the County and partner agencies to consider the total cost of ownership.

Item - Detail	Cost	Comment
A. Records Management System (RMS)	\$400,160.00	
B. Modules	\$196,481.00	
C. Field Based Reporting	\$104,920.00	
D. Interfaces	\$368,318.00	
E. Operating System , Other Software	\$0.00	
F. Training Costs	\$41,280.00	
G. Conversion / Migration Costs	\$58,080.00	
H. Implementation/Project Management Costs	\$288,895.00	
I. Other Costs	\$0.00	
Discount	\$0.00	
<b>Fixed Price of the Proposed Solution</b>	<b>\$1,458,134.00</b>	

For the items included in the "Fixed Price" costs above, list the annual support and maintenance costs below.

Maintenance and Support	NC	NC	NC	Comment
Warranty Period (min one year)	NC	NC	NC	Included with Initial licensing
Year 1 after warranty period	\$204,505.00	\$0.00	\$0.00	
Year 2 after warranty period	\$216,775.30	\$0.00	\$0.00	
Year 3 after warranty period	\$229,781.82	\$0.00	\$0.00	
Year 4 after warranty period	\$243,568.73	\$0.00	\$0.00	
Year 5 after warranty period	\$258,182.85	\$0.00	\$0.00	
Year 6 after warranty period	\$273,673.82	\$0.00	\$0.00	
Year 7 after warranty period	\$290,094.25	\$0.00	\$0.00	
Year 8 after warranty period	\$307,499.91	\$0.00	\$0.00	
Year 9 after warranty period	\$325,949.90	\$0.00	\$0.00	
Year 10 after warranty period	\$345,506.89	\$0.00	\$0.00	
<b>Maintenance and Support Total (Years 1 - 10):</b>	<b>\$2,695,538.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Optional Items**

List the cost of optional items. These are items that are not required as part of the solution to meet the needs of the RFP but may be acquired at the discretion of the County or partner agency. Please include support and maintenance costs for each optional item to allow the purchasing agency to consider the total cost of ownership through the contract years.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
A. Records Management System (RMS)					
List option items		\$0.00	\$0.00	\$0.00	
B. Modules					
List option items		\$0.00	\$0.00	\$0.00	
C. Field Based Reporting					
List option items		\$0.00	\$0.00	\$0.00	
D. Interfaces (List interfaces below)					
Interface to third party mobile solutions		\$0.00	\$0.00	\$0.00	
List additional option items		\$0.00	\$0.00	\$0.00	
E. Operating System , Other Software					
Respondent Supplied Components					
Internally developed QA / QC		\$0.00	\$0.00	\$0.00	
Internally developed reporting writing		\$0.00	\$0.00	\$0.00	
List option items		\$0.00	\$0.00	\$0.00	
F. Training Costs					
List option items		\$0.00	\$0.00	\$0.00	
G. Conversion / Migration Costs					
H. Implementation/Project Management Costs					
List option items		\$0.00	\$0.00	\$0.00	



I. Other Costs					
List option items		\$0.00	\$0.00	\$0.00	
<b>For each item included in the "Optional" costs above, list the annual support and maintenance costs using the format below.</b>					
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Maintenance Total (Years 1 - 10):</b>		\$0.00	\$0.00	\$0.00	

**Jail Management System (JMS)**

In the table below, provide the associated costs of the proposed Jail Management System (JMS) solution. Include a line for each major software component/module. Document interface cost in Interface Section below. If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	First Year Recurring Costs	Comment
Base JMS System Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Base JMS Software	1	\$384,000.00	\$468,480.00		
Base System Software Custom Development (describe)		\$0.00	\$0.00	\$0.00	
3rd Party Components for Base System (list each)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$468,480.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$89,549.00	\$0.00	\$0.00	
Year 2 after warranty period		\$94,921.94	\$0.00	\$0.00	
Year 3 after warranty period		\$100,617.26	\$0.00	\$0.00	
Year 4 after warranty period		\$106,654.29	\$0.00	\$0.00	
Year 5 after warranty period		\$113,053.55	\$0.00	\$0.00	
Year 6 after warranty period		\$119,836.76	\$0.00	\$0.00	
Year 7 after warranty period		\$127,026.97	\$0.00	\$0.00	
Year 8 after warranty period		\$134,648.59	\$0.00	\$0.00	
Year 9 after warranty period		\$142,727.50	\$0.00	\$0.00	
Year 10 after warranty period		\$151,291.15	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$1,180,327.01</b>			
Client side HW / SW					
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	
Host side HW / SW					
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	
Other Components (list)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
HW Warranty Period		NC	NC	NC	Describe HW warranty period
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

**Modules**

In the table below, provide the associated costs of the proposed modules. Include a line for each software component/module. Document interface cost in Interface Section below. If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	First Year Recurring Costs	Comment
JMS Component					
Arrest Information		\$0.00	\$0.00	\$0.00	Included in Base JMS
Booking (intake)		\$0.00	\$0.00	\$0.00	Included in Base JMS
Business Registry		\$0.00	\$0.00	\$0.00	Not a JMS Component
Case Management		\$0.00	\$0.00	\$0.00	Not a JMS Component
Central Names		\$0.00	\$0.00	\$0.00	Included in Base JMS
Civil Checks		\$0.00	\$0.00	\$0.00	Not a JMS Component
Commissary		\$0.00	\$0.00	\$0.00	Interface Proposed
Deputy Activity Reporting and Scheduling		\$0.00	\$0.00	\$0.00	Not a JMS Component
Deputy Officer Log		\$0.00	\$0.00	\$0.00	Not a JMS Component
Deputy Officer Education		\$0.00	\$0.00	\$0.00	Not a JMS Component
Deputy Equipment Tracking		\$0.00	\$0.00	\$0.00	Not a JMS Component
Deputy Personnel		\$0.00	\$0.00	\$0.00	Not a JMS Component
Deputy Grievance Tracking		\$0.00	\$0.00	\$0.00	Not a JMS Component
Court List Generation		\$0.00	\$0.00	\$0.00	Included in Base JMS
Crime Analysis		\$0.00	\$0.00	\$0.00	Not a JMS Component
Criminal History		\$0.00	\$0.00	\$0.00	Not a JMS Component
Finance Management		\$0.00	\$0.00	\$0.00	Not a JMS Component

Finger Print Validation	1	\$24,000.00	\$29,280.00		
GIS / Geofile Verification		\$0.00	\$0.00	\$0.00	Not a JMS Component
ID Reader		\$0.00	\$0.00	\$0.00	Not Proposed
Incident Tracking		\$0.00	\$0.00	\$0.00	Included in Base JMS
Jacket Processing		\$0.00	\$0.00	\$0.00	Included in Base JMS
Medical Cost Tracking		\$0.00	\$0.00	\$0.00	N/A
Mugshots	4	\$12,800.00	\$62,464.00		
Risk Assessment		\$0.00	\$0.00	\$0.00	Included in Base JMS
Wants and Warrants		\$0.00	\$0.00	\$0.00	Not a JMS Component
Payment History		\$0.00	\$0.00	\$0.00	Not a JMS Component
Inmate Activity Log		\$0.00	\$0.00	\$0.00	Included in Base JMS
Bond Information		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Cash Accounts		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Contacts		\$0.00	\$0.00	\$0.00	Included in Base JMS
Initial Inmate Screening/Classification		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Holds		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Housing		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Programs	1	\$38,000.00	\$46,360.00		
Property Management		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Schedule Management (Court, Medical Appt, etc.)		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Tracking/Movement		\$0.00	\$0.00	\$0.00	Included in Base JMS
Inmate Worker Tracking		\$0.00	\$0.00	\$0.00	Not Proposed
Other modules (please list)		\$0.00	\$0.00	\$0.00	
JMS Public Web Viewer	1	\$16,000.00	\$19,520.00		
EIS Notification Service Interface	1	\$32,000.00	\$39,040.00		
EIS JMS Pocket Interface	1	\$32,000.00	\$39,040.00		
Facial Recognition Search JMS	1	\$36,000.00	\$43,920.00		
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$279,624.00</b>		
Module Warranty Period		NC	NC	NC	
Year 1 after warranty period		\$53,449.00	\$0.00	\$0.00	
Year 2 after warranty period		\$56,655.94	\$0.00	\$0.00	
Year 3 after warranty period		\$60,055.30	\$0.00	\$0.00	
Year 4 after warranty period		\$63,658.61	\$0.00	\$0.00	
Year 5 after warranty period		\$67,478.13	\$0.00	\$0.00	
Year 6 after warranty period		\$71,526.82	\$0.00	\$0.00	
Year 7 after warranty period		\$75,818.43	\$0.00	\$0.00	
Year 8 after warranty period		\$80,367.53	\$0.00	\$0.00	
Year 9 after warranty period		\$85,189.59	\$0.00	\$0.00	
Year 10 after warranty period		\$90,300.96	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$704,500.31</b>			
<b>Interfaces</b>					
In the table below, provide the associated costs of the proposed Interface software. List other interfaces if required.					
If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
JMS Interfaces					
Check Verification System		\$0.00	\$0.00	\$0.00	
Crime Analysis System interface		\$0.00	\$0.00	\$0.00	
Commissary interface	1	\$10,000.00	\$12,200.00		
State inquiry / NCIC	1	\$12,600.00	\$15,372.00		
Finger Print Validation System (AFIX)		\$0.00	\$0.00	\$0.00	
LiveScan interface	1	\$8,600.00	\$10,492.00		
ID Reader		\$0.00	\$0.00	\$0.00	
Phone system interface	1	\$8,000.00	\$9,760.00		
Medical history system interface	1	\$16,000.00	\$19,520.00		
LERMS		\$0.00	\$0.00	\$0.00	Included in LERMS Purchase
Laboratory Information System interface		\$0.00	\$0.00	\$0.00	
Victim Information Notification Everyday (VINE)	1	\$8,600.00	\$10,492.00		
Other Interface (Describe)		\$0.00	\$0.00	\$0.00	
Courts/Prosecutors Interface LE2	1	\$26,000.00	\$31,720.00		
EIS Courts/Prosecutors Interface	1	\$16,000.00	\$19,520.00		
Information Network of Kansas (INK) Export	1	\$16,000.00	\$19,520.00		
JMS Public Web Export	1	\$10,000.00	\$12,200.00		
JustWare Export	1	\$10,000.00	\$12,200.00		
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
<b>Total License</b>			<b>\$172,996.00</b>		
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$33,068.00	\$0.00	\$0.00	
Year 2 after warranty period		\$35,052.08	\$0.00	\$0.00	
Year 3 after warranty period		\$37,155.20	\$0.00	\$0.00	
Year 4 after warranty period		\$39,384.52	\$0.00	\$0.00	
Year 5 after warranty period		\$41,747.59	\$0.00	\$0.00	
Year 6 after warranty period		\$44,252.44	\$0.00	\$0.00	
Year 7 after warranty period		\$46,907.59	\$0.00	\$0.00	
Year 8 after warranty period		\$49,722.05	\$0.00	\$0.00	
Year 9 after warranty period		\$52,705.37	\$0.00	\$0.00	
Year 10 after warranty period		\$55,867.69	\$0.00	\$0.00	
<b>Total Maintenance</b>		<b>\$435,862.53</b>			

**Operating System , Other Software**

In the table below, provide the associated costs of the proposed Other software.

Item should include the name of the software manufacturer.Include a line for each major software component/module.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Other Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components		\$0.00	\$0.00	\$0.00	
Database management (e.g., SQL, Oracle)		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
Move up / cover application		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

**Training Costs**

In the table below, provide the associated training costs of the proposed system solution. List each class separately.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Train-the trainer Training		\$0.00	\$0.00	\$0.00	
Refresher Training		\$0.00	\$0.00	\$0.00	
System Administration Training		\$0.00	\$0.00	\$0.00	
Supervisor Training	8	\$215.00	\$1,720.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
End User Training	128	\$215.00	\$27,520.00	\$0.00	
<b>Total:</b>			<b>\$29,240.00</b>		

**Conversion / Migration Costs**

In the table below, provide the associated conversion / migration costs of the proposed system solution.

Cost should include all cost associated with conversion migration.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
JMS Data (list types below)		\$0.00	\$0.00	\$0.00	
Data Conversion	241	\$240.00	\$57,840.00	\$0.00	
Other costs (describe)		\$0.00	\$0.00	\$0.00	
<b>Total:</b>			<b>\$57,840.00</b>		

**Implementation/Project Management Costs**

In the table below, provide the associated integration/implementation/customization costs of the proposed system solution.

Costs should include all implementation costs.

The implementation task should correspond to the project tasks provided in Project Management plan.

Implementation Task - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Kick-Off / Project Initiation					Included in Cost
JMS Project Coordination Services	440	\$230.00	\$101,200.00		
Technical Services	190	\$215.00	\$40,850.00		
Installation Services	120	\$215.00	\$25,800.00		
Documentation & Reporting Services	100	\$215.00	\$21,500.00		
System Configuration Services	210	\$215.00	\$45,150.00		
Logistics Coordination Services	113	\$215.00	\$24,295.00		
Acceptance Testing					Included in Cost
Final Cut-Over / Go-Live					Included in Cost
<b>Total:</b>			<b>\$258,795.00</b>		

**Other Costs**

Cost not reflected in the above categories

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Performance Bond					
Freight/Handling & Shipping					

**Fixed Price**

Total "Fixed Price" cost representing the maximum amount for all work performed. Must include all costs to implement the proposed solution. The costs listed in Section I will be considered the total cost of the solution to meet the requirements of the RFP through the life of the contract. Including the support and maintenance costs will allow the County and partner agencies to consider the total cost of ownership.

Item - Detail	Cost	Comment
A. JMS Base System	\$468,480.00	
B. Modules	\$279,624.00	
C. Interfaces	\$172,996.00	
D. Operating System , Other Software	\$0.00	
E. Training Costs	\$29,240.00	
F. Conversion / Migration Costs	\$57,840.00	
G. Implementation/Project Management Costs	\$258,795.00	
H. Other Costs	\$0.00	
Discount	\$0.00	
<b>Fixed Price of the Proposed JMS Solution</b>	<b>\$1,266,975.00</b>	

For the items included in the "Fixed Price" costs above, list the annual support and maintenance costs below.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$176,066.00	\$0.00	\$0.00	
Year 2 after warranty period		\$186,629.96	\$0.00	\$0.00	
Year 3 after warranty period		\$197,827.76	\$0.00	\$0.00	

Year 4 after warranty period		\$209,697.42	\$0.00	\$0.00	
Year 5 after warranty period		\$222,279.27	\$0.00	\$0.00	
Year 6 after warranty period		\$235,616.02	\$0.00	\$0.00	
Year 7 after warranty period		\$249,752.99	\$0.00	\$0.00	
Year 8 after warranty period		\$264,738.17	\$0.00	\$0.00	
Year 9 after warranty period		\$280,622.46	\$0.00	\$0.00	
Year 10 after warranty period		\$297,459.80	\$0.00	\$0.00	
<b>Maintenance and Support Total (Years 1 - 10):</b>		<b>\$2,320,689.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Optional Items**

List the cost of optional items. These are items that are not required as part of the solution to meet the needs of the RFP but may be acquired at the discretion of the County or partner agency. Please include support and maintenance costs for each optional item to allow the purchasing agency to consider the total cost of ownership through the contract years.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
A. JMS Base System					
List option items		\$0.00	\$0.00	\$0.00	
B. Modules					
List option items		\$0.00	\$0.00	\$0.00	
C. Interfaces (List interfaces below)					
List additional option items		\$0.00	\$0.00	\$0.00	
D. Operating System , Other Software					
Respondent Supplied Components					
Internally developed QA / QC		\$0.00	\$0.00	\$0.00	
Internally developed reporting writing		\$0.00	\$0.00	\$0.00	
List option items		\$0.00	\$0.00	\$0.00	
E. Training Costs					
List option items		\$0.00	\$0.00	\$0.00	
F. Conversion / Migration Costs		\$0.00			
G. Implementation/Project Management Costs					
List option items		\$0.00	\$0.00	\$0.00	
H. Other Costs					
List option items		\$0.00	\$0.00	\$0.00	
<b>For each item included in the "Optional" costs above, list the annual support and maintenance costs using the format below.</b>					
Warranty Period		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
<b>Maintenance Total (Years 1 - 10):</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Solution Price**

Item - Detail	Cost	Comment
Fixed Price of the Proposed CAD/Mobile Solution	\$3,116,868.00	
CAD/Mobile Maintenance and Support Total (Years 1 - 10):	\$6,248,958.00	
Fixed Price of the Proposed JMS Solution	\$1,266,975.00	
JMS Maintenance and Support Total (Years 1 - 10):	\$2,320,689.84	
Fixed Price of the Proposed RMS Solution	\$1,458,134.00	
RMS Maintenance and Support Total (Years 1 - 10):	\$2,695,538.47	
Solution Discount	\$0.00	
Solution Price for CAD, JMS and RMS	\$5,841,977.00	
Solution Maintenance and Support Total (Years 1 - 10):	\$11,265,186.31	
<b>TOTAL</b>	<b>\$17,107,163.31</b>	