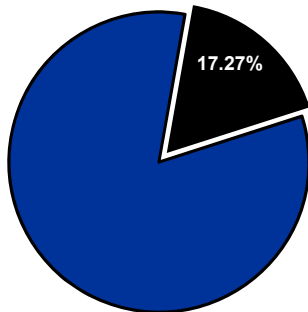


Public Services

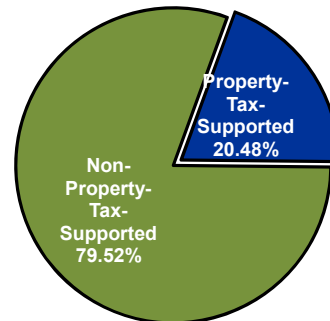
Inside:

		2022 Budget by Operating Fund Type				
		2022 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	
468	Public Services Community Programs	205,000	205,000	-	-	-
473	COMCARE	51,277,033	4,891,037	-	-	46,385,996
529	Community Dev. Disability Org.	5,458,347	1,956,590	-	-	3,501,757
538	Department on Aging	12,484,638	562,846	-	2,915,844	9,005,948
573	Health Department	13,503,831	5,736,925	-	-	7,766,906
Total		82,928,850	13,352,398	-	2,915,844	66,660,608

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds