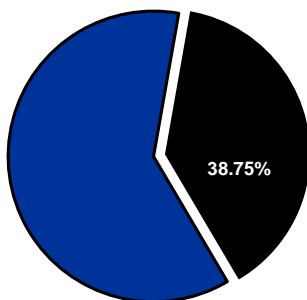


Public Safety

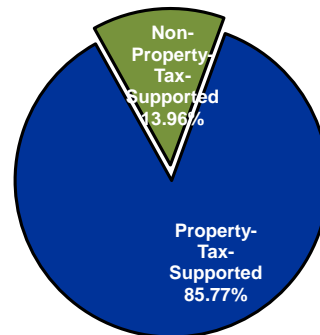
Inside:

		2025 Budget by Operating Fund Type					
		2025 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	
244	Office of the Medical Director	611,308	611,308	-	-	-	-
249	Emergency Communications	14,835,285	11,150,003	-	-	3,685,282	-
257	Emergency Management	1,819,711	1,391,974	-	-	427,737	-
263	Emergency Medical Services	25,034,354	25,034,354	-	-	-	-
280	Fire District 1	30,140,800	-	-	30,140,800	-	-
293	Regional Forensic Science Center	5,903,861	5,828,039	-	-	75,822	-
303	Department of Corrections	30,894,258	16,715,854	-	-	14,178,404	-
334	Sheriff's Office	83,810,941	82,437,170	-	-	1,373,771	-
355	District Attorney	18,164,683	18,119,683	-	-	45,000	-
371	18th Judicial District	6,172,797	4,823,501	-	-	1,349,296	-
381	Crime Prevention Fund	482,383	482,383	-	-	-	-
385	Metro. Area Building & Constr. Division	10,147,091	-	-	-	-	10,147,091
394	Courthouse Police	1,980,969	1,980,969	-	-	-	-
Total		229,998,442	167,963,932	-	30,140,800	21,135,311	10,147,091

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds

