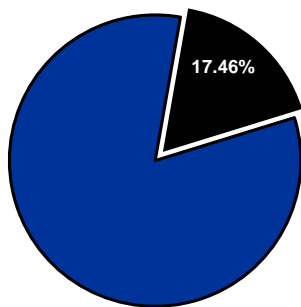


Public Services

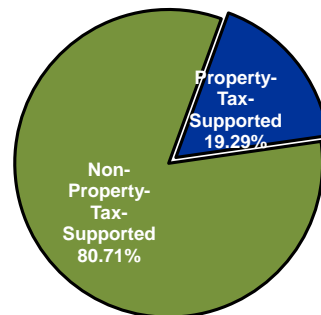
Inside:

		2025 Budget by Operating Fund Type					
		2025 Budget All Operating Funds	Special Revenue Funds				
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
454	Public Services Community Programs	218,000	218,000	-	-	-	-
459	COMCARE	64,872,429	5,620,444	-	-	59,251,986	-
513	Department on Aging and Disabilities	20,611,601	2,520,568	-	3,126,097	14,964,936	-
557	Health Department	17,917,356	6,305,404	-	-	11,611,953	-
Total		103,619,387	14,664,415	-	3,126,097	85,828,874	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds

