## **Capital Improvement Program**

## Inside:

**Grand Totals** 

| 257                                 |                              |  |  |  |                               |  |
|-------------------------------------|------------------------------|--|--|--|-------------------------------|--|
| Executive Summary Financial Summary |                              |  |  |  |                               |  |
|                                     | 2025                         | 2026   | 2027   | 2028   | 2029                          | 5-Yr Total   |
|                                     |                              |  |  |  |                               |  |
| jects                               | -                            |  |  |  | ·                             |  |
| inage                               | 29,541,738                   | 10,834,180   | 8,500,662  | 3,229,670  | 1,706,735                     | 53,812,98  |
| ities                               | -                            | -  | -  | -  | -                             |  |
| Sub-Total                           | 29,541,738                   | 10,834,180   | 8,500,662  | 3,229,670  | 1,706,735                     | 53,812,98  |
|                                     |                              |  |  |  |                               |  |
|                                     |                              |  |  |  |                               | 94,054,82  |
| _                                   | 4,750,000                    | 7,145,000  | 4,745,000  | 4,905,000  | 8,785,000                     | 30,330,00  |
| Sub-Total                           | 23,024,827                   | 23,595,000   | 23,350,000   | 24,380,000   | 30,035,000                    | 124,384,82   |
|                                     | ojects inage ities Sub-Total | 2025  Djects inage 29,541,738 ities - Sub-Total 29,541,738 | 2025 2026  2025 2026  20jects inage 29,541,738 10,834,180 ities Sub-Total 29,541,738 10,834,180  18,274,827 16,450,000 4,750,000 7,145,000 | 2025 2026 2027  Spects sinage 29,541,738 10,834,180 8,500,662 itiles | 2025 2026 2027 2028    Djects | 2025 2026 2027 2028 2029  Djects image 29,541,738 10,834,180 8,500,662 3,229,670 1,706,735 ities |

34,429,180

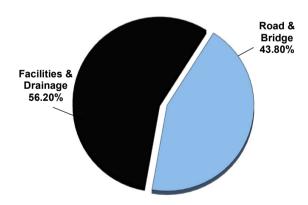
31,850,662

27,609,670

31,741,735

52,566,565

## 2025 CIP by Project Type





178,197,812