

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Sedgwick County Fire District No. 1**

will meet on August 21, 2024 at 9:00 AM in Ruffin Auditorium, 100 N. Broadway St., Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at <https://www.sedgwickcounty.org/finance/budget/> and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	23,139,039	17.912	27,735,224	17.883	30,140,800	22,171,711	17.000
Debt Service							
<b>Special Revenue - Non-Property Tax Supported Funds</b>							
Fire District Research & Dev.							
<b>Federal State Assistance Funds</b>							
Fire District-Grants							
<b>Totals</b>	<b>23,139,039</b>	<b>17.912</b>	<b>27,735,224</b>	<b>17.883</b>	<b>30,140,800</b>	<b>22,171,711</b>	<b>17.000</b>
<i>Revenue Neutral Rate **</i>							<i>16.338</i>
Less: Transfers	385,575		0		0		
Net Expenditure	22,753,464		27,735,224		30,140,800		
Total Tax Levied	19,610,328		21,308,547		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,094,815,080		1,191,544,115		1,304,218,295		
<b>Outstanding Indebtedness,</b>							
January 1,	<u>2022</u>		<u>2023</u>		<u>2024</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	3,761,826		3,477,300		2,420,515		
<b>Total</b>	<b>3,761,826</b>		<b>3,477,300</b>		<b>2,420,515</b>		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Tom Stolz, County Manager