



DIVISION OF FINANCE – PURCHASING DEPARTMENT

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REQUEST FOR PROPOSAL RFP #24-0067 PREVENTION / EARLY INTERVENTION SERVICES

October 29, 2024

Sedgwick County, Kansas (hereinafter referred to as “county”) is seeking a firm or firms to provide Crime Prevention/Early Intervention Services for the Department of Corrections. If your firm is interested in submitting a response, please do so in accordance with the instructions contained within the attached Request for Proposal. Responses are due no later than 1:45 pm CST, November 26, 2024.

To ensure that vendors have complete information prior to submitting a proposal, **a pre-proposal meeting has been scheduled for November 8, 2024 at 2-3 pm via ZOOM. To receive a link please email britt.rosencutter@sedgwick.gov with the word ZOOM in the subject line.** This meeting is **not mandatory**. Vendors who wish to have their proposals reviewed are encouraged to have a representative from their firm attend this pre-proposal meeting.

All contact concerning this solicitation shall be made through the Purchasing Department. Proposers shall not contact county employees, department heads, using agencies, evaluation committee members or elected officials with questions or any other concerns about the solicitation. Questions, clarifications and concerns shall be submitted to the Purchasing Department in writing. Failure to comply with these guidelines may disqualify the Proposer’s response.

Sincerely,

Britt Rosencutter
Purchasing Agent

BR/ks

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I. About this Document

This document is a Request for Proposal. It differs from a Request for Bid or Quotation in that the county is seeking a solution, as described on the cover page and in the following Background Information section, not a bid or quotation meeting firm specifications for the lowest price. As such, the lowest price proposed will not guarantee an award recommendation. As defined in Charter Resolution No. 68, Competitive Sealed Proposals will be evaluated based upon criteria formulated around the most important features of the product(s) and/or service(s), of which quality, testing, references, service, availability or capability, may be overriding factors, and price may not be determinative in the issuance of a contract or award. The proposal evaluation criteria should be viewed as standards that measure how well a vendor's approach meets the desired requirements and needs of the county. Criteria that will be used and considered in evaluation for award are set forth in this document. The county will thoroughly review all proposals received. The county will also utilize its best judgment when determining whether to schedule a pre-proposal conference, before proposals are accepted, or meetings with vendors, after receipt of all proposals. A Purchase Order/Contract will be awarded to a qualified vendor submitting the best proposal. **Sedgwick County reserves the right to select, and subsequently recommend for award, the proposed service(s) and/or product(s) which best meets its required needs, quality levels and budget constraints.**

The nature of this work is for a public entity and will require the expenditure of public funds and/or use of public facilities, therefore the successful proposer will understand that portions (potentially all) of their proposal may become public record at any time after receipt of proposals. Proposal responses, purchase orders and final contracts are subject to public disclosure after award. All confidential or proprietary information should be clearly denoted in proposal responses and responders should understand this information will be considered prior to release, however no guarantee is made that information will be withheld from public view.

II. Background

Sedgwick County, located in south-central Kansas, is one of the most populous of Kansas' 105 counties with a population estimated at more than 514,000 persons. It is the 16th largest in area, with 1,008 square miles, and reportedly has the second highest per capita wealth among Kansas' counties. Organizationally, the county is a Commission/Manager entity, employs nearly 2,500 persons, and hosts or provides a full range of municipal services, e.g. – public safety, public works, criminal justice, recreation, entertainment, cultural, human/social, and education.

Sedgwick County is allocating approximately \$482,383.00 annually in support of prevention and early intervention programs targeted to youth at risk for juvenile delinquency. For the current calendar year 2024, Sedgwick County funded a total of four (4) grant programs averaging \$138,246.00; awards ranged from \$80,861.00 to \$232,630.00. The Sedgwick County grant funds are utilized as a component of a comprehensive crime prevention program that includes state grant dollars allocated through the Sedgwick County Department of Corrections. The state grant dollars allocated for crime prevention are expected to fluctuate based on state revenues; funding recommendations for Sedgwick County crime prevention grants will include a priority ranking that takes into account the state crime prevention allocation. Programs with the most direct, quantifiable impact on juvenile crime/crime prevention will receive a higher priority than programs with less direct impacts. Funded programs are subject to an annual performance evaluation conducted by a professional evaluator and are required to track and report specific data for this evaluation.

Grants are awarded and administered consistent with the Risk-Need-Responsivity (RNR) model of intervention (<https://www.sedgwickcounty.org/corrections/correctional-resources/>). Sedgwick County sponsors a wide range of prevention efforts including programs for young children up to older teenagers, however, all programs must include a participant risk assessment to ensure funds are utilized to serve youth most at risk for future delinquency. Consideration for funding is based on ensuring a comprehensive continuum of services for at-risk youth and their families in Sedgwick County. Additionally, all grants are contingent on final budget approval by the Sedgwick County Commission.

Preference for funding is given to evidence-based model programs or programs demonstrating a strong research basis showing positive effects reducing participant's risk for future juvenile delinquency. To be considered an evidence-based model program, programs must meet the rigorous research standards as defined by Blueprints for Violence Prevention (refer to <http://www.blueprintsprograms.com/programs>).

Programs other than Blueprint model programs *may* be considered evidence-based if they meet or exceed the level of research the Blueprint model program uses in their determination (see for Blueprint research requirements). Evidence-based practices (such as Motivational Interviewing, Cognitive Social Learning, etc.) are also given preference over unproven methods of intervention.

Every year, Team Justice reviews service gaps and affirms priorities. In the annual review for FY23, Team Justice has identified services for youth with weapons related arrests/charges and services for at risk middle school aged youth as the highest priorities and the focus of funding considerations. With additional focus on a longer term plan for addressing mental health/substance treatment ranking the highest community priorities for future funding considerations and likely falls outside of the capabilities of the funding made available by the Kansas Department of Corrections/evidence based funding grant. The most recent Comprehensive Plan for Juvenile Justice and Delinquency Prevention was approved on April 2, 2021 identifying three (3) risk factors commonly found with other risk factors (<https://www.sedgwickcounty.org/corrections/reports-plans-and-initiatives/>). Those three (3) are antisocial personality, antisocial cognition and antisocial associates. There is identification that the combination of risk related to family, school/work, leisure/recreation, and substance abuse should be considered. The 2nd tier of risk factors (family, school/work, leisure/recreation and substance abuse) provides the means to address the three (3) priority risk factors.

The risk factors are based on the Risk Needs Responsivity (RNR) model of prevention and intervention. All programs must utilize the Sedgwick County Risk for Reoffending Screening Instrument or the Youth Level of Services – Case Management Inventory (YLS-CMI), on all youth program participants ages 10 or older, to be consistent with the RNR model of intervention. Sedgwick County is committed to making an impact on the priority risk factors. County prevention funding is one component of the community-wide effort to address these risk factors. **All programs and services funded through County prevention funds are expected to target the risk factors and include measurable goals and outcomes towards this purpose.**

Programs should be offered by experienced qualified organizations or individuals and provide services that are designed to prevent youth from entering the juvenile justice system or preclude further involvement in the system.

The targeted population includes children/youth at moderate to high risk for delinquency and their families. Funding is not limited to children in any certain age category. Organizations may have an opportunity to give presentations to clarify proposed services if requested by the grant review committee.

III. Project Objectives

Sedgwick County, Kansas (hereinafter referred to as “county”) is seeking a firm or firms to provide delinquency prevention/early intervention services to youth and families in Sedgwick County. The following objectives have been identified for this contract:

The county requires the most thorough and professional services available. The following requirements are listed to assist proposers in understanding the objectives and in submitting a thorough response. All proposals must speak to their ability to meet the following requirements. Please note a copy of the most recent financial annual audit or financial statement (if no audit is available) must be included with your proposal. (**Appendix D**) If it is your belief a mandatory requirement does not apply to your agency, this must be noted on the attached check-off sheet. Any proposals that do not satisfactorily meet the mandatory requirements will not be considered for funding. The successful proposer shall:

1. Agree to abide by the terms and conditions of any Federal/State/County contract provisions and guidelines.
2. Have the capability of entering into a written agreement with the county, setting forth the specific terms and conditions with which the proposer must comply.
3. Provide the agency's most recent annual independent financial audit, including any single Audit Act Reports that are required of the agency (OMB A-133 or Title 2 Part 200 Uniform Guidance); or, financial statement prepared by a professional accountant or accounting firm if no audit is available (**Appendix D**).

4. Assure the county that grant funds will not be used to supplant existing resources, including earned income generated from program activities. Prevention grant funding can be used to expand an existing program or to create a new program but may not be used in place of current funding. Additionally, any revenue earned from services funded through a prevention grant must be collected, tracked, reported and used to further the program's service objectives; program revenue may not be reallocated to support other agency goals/services without express written permission.
5. Ensure that quarterly status reports and information is provided documenting, service delivery location(s), progress on meeting goals or risk loss of remaining funds.
6. Appropriately fill out the Proposal Response Form, following the directions and ensuring the **narrative [which includes the statement of problem and community need, proposed service location(s), use of evidence based practice(s) (EBP), the management plan and outcomes] is no longer than ten pages with at least one inch margins and font no smaller than 12 pt.** The Proposal Response Form should provide complete information on the program. Unrequested information, such as brochures, newspaper articles and videotapes, will not be reviewed or considered as part of the proposal.
7. Attach the program's completed logic model (**Appendix E**). This Logic model should clearly state the Program's Goals, Target Population, Actions to achieve the Programs Goals and identify direct, measurable participant outcomes and methods of measurement (see the attached example for guidance).
8. Crime Prevention Funding is available for any community organization that applies and meets all of the requirements set forth in this RFP. During this RFP, Sedgwick County would like to encourage organizations that could provide services to address at risk middle school aged youth and substance related/mental health related interventions to consider applying for the Crime Prevention funding.
9. Provide services that include a participant risk assessment to determine risk for delinquency and addresses prevention/early intervention relative to one or more of the following risk factors (see Background and Objectives section above for more details):

Primary Risk Factors:

- 1) Antisocial Personality
- 2) Antisocial Cognition
- 3) Antisocial Associates

Addressed through Secondary Risk Factors:

- 1) Family
- 2) School/Work
- 3) Leisure/Recreation; and
- 4) Substance Abuse

IV. Submittals

Carefully review this Request for Proposal. It provides specific technical information necessary to aid participating firms in formulating a thorough response. Should you elect to participate with an electronic response, the RFP number must be entered in the subject line and email the entire document with supplementary materials to:

Purchasing@sedgwick.gov

Should you elect to participate with a physical response, the response must be sealed and marked on the lower left-hand corner with the firm name and address, bid number, and bid due date. Submit one (1) original **AND** one (1) electronic copy (.PDF/Word supplied on a flash drive) of the entire document with any supplementary materials to:

Britt Rosencutter
Sedgwick County Purchasing Department
100 N. Broadway, Suite 610
Wichita, KS 67202

SUBMITTALS are due **NO LATER THAN 1:45 pm CST, Tuesday, November 26, 2024.** If there is any difficulty submitting a response electronically, please contact the Purchasing Technicians at purchasing@sedgwick.gov for assistance. Late or incomplete responses will not be accepted and will not receive consideration for final award. If you choose to send a hard copy of your proposal, Sedgwick County will not accept submissions that arrive late due to the fault of the U.S. Postal Service, United Parcel Service, DHL, FedEx, or any other delivery/courier service.

Proposal responses will be acknowledged and read into record at Bid Opening, **which will occur at 2:15 pm CST on the due date.** No information other than the respondent's name will be disclosed at Bid Opening. We will continue to have Bid Openings for the items listed currently. If you would like to listen in as these proposals are read into the record, **please dial our Meet Me line @ (316) 660-7271 at 2:15 pm.**

V. Scope of Work

All proposals must speak to the agency's ability to meet the following desired criteria. Responses must reflect in detail the degree to which they can be provided (address both in the narrative and on the check-off sheet). The ability to provide these components will factor heavily in determining award(s). Applicant agencies should:

- A. Provide demonstration of knowledge and experience in providing a community-based prevention/early intervention program to handle the needs of Sedgwick County youth and their families. The selected programs should demonstrate ability to identify and sustain an adequate referral base capable of referring youth in the target population.
- B. Provide culturally proficient services, which may include: multilingual services; multilingual staff; culturally sensitive services including racial and ethnic disparity, gender and trauma informed services; cross-cultural capacity; translation services; multi-cultural services or capacity, etc. Programs must be prepared to observe and respond to cultural barriers.
- C. Understand the program must utilize a risk assessment process and be consistent with the RNR model of intervention (see Background and Objectives above) and the targeted population should include children/youth at risk for delinquency and wherever possible include family involvement. Program description must include procedures for differentially responding to risk levels and planned dosage for interventions.
- D. Provide quality control mechanisms for data provision, fidelity of assessment practices and evidence based practices, and outcomes. Quality control and fidelity are key in providing good services.
- E. Demonstrate past or present collaborative efforts.

VI. Sedgwick County's Responsibilities

- Provide information, as legally allowed, in possession of the county, which relates to the county's requirements or which is relevant to this project.
- Designate a person to act as the County Contract Manager with respect to the work to be performed under this contract.
- County reserves the right to make inspections at various points of the project. Contractor agrees to openly participate in said inspections and provide information to the county on the progress, expected completion date and any unforeseen or unexpected complications in the project.

VII. Proposal Terms

A. Questions and Contact Information

Any questions regarding this document must be submitted via email to Britt Rosencutter at britt.rosencutter@sedgwick.gov by 5:00 pm CST, November 13, 2024. Any questions of a substantive nature will be answered in written form as an addendum and posted on the purchasing website at <https://www.sedgwickcounty.org/finance/purchasing/requests-for-bid-and-proposal/> under the Documents column associated with this RFP number by 5:00 pm CST, November 15, 2024. Firms are responsible for checking the website and acknowledging any addenda on their proposal response form.

B. Minimum Firm Qualifications

This section lists the criteria to be considered in evaluating the ability of firms interested in providing the service(s) and/or product(s) specified in this Request for Proposal. Firms must meet or exceed these qualifications to be considered for award. Any exceptions to the requirements listed should be clearly detailed in proposer's response. Proposers shall:

1. Have a relevant experience providing services similar to those specified in this RFP.
2. Have an understanding of industry standards and best practices.
3. Have experience in managing projects of comparable size and complexity to that being proposed.
4. Have knowledge of and comply with all currently applicable, and as they become enacted during the contract term, federal, state and local laws, statutes, ordinances, rules and regulations. All laws of the State of Kansas, whether substantive or procedural, shall apply to the contract, and all statutory, charter, and ordinance provisions that are applicable to public contracts in the county shall be followed with respect to the contract.
5. Municipal and county government experience is desired, however, the county will make the final determination based on responses received and the evaluation process.
6. Have the capacity to acquire all bonds, escrows or insurances as outlined in the terms of this RFP.
7. Provide project supervision (as required) and quality control procedures.
8. Have appropriate material, equipment and labor to perform specified services.

C. Evaluation Criteria

The selection process will be based on the responses to this RFP. County staff will judge each response as determined by the scoring criteria below. Purchasing staff are not a part of the evaluation committee.

- A. Meeting all Requests for Proposal conditions, requirements and miscellaneous instructions as outlined herein, and the clarity, completeness and comprehensiveness of the proposal.
- B. Providing current letters of support verifying exemplary performance for similar services or for the agency in general (attached as **Appendix C**).
- C. Providing comprehensive and understandable budget information for funds required for successful operation of the proposed project(s) to include a budget narrative section defining contents in each expenditure classification (for example: Contractual includes funding for 10% of total utilities and lease and 10% of contract for accounting services). The budget should include all program funding sources, including any revenue from insurance or other fee-for-service source generated from program activities. The budget template is provided and should be completed and attached as **Appendix A**.
- D. Providing services described herein with the greatest effect on future delinquency prevention given the cost. The selection process will include consideration of a continuum of services, impact to youth with elevated delinquency risk, utilization of a risk assessment process and adherence to the RNR model of intervention.

Component	Points
a. Overall Project Plan/Agency Capability	20
b. Evidence Based Practice(s) Model and Applicability to Target Population	20
c. Ability to Apply & Comply with Risk-Need-Responsivity Criteria	20
d. Ability to Conduct Assessment and Address Youth Needs	10
e. Relevant Measurable Outcome(s)	10
f. Logic Model (Theory of Change)	10
g. Data Collection Methods	10
Total Points	100

Assume the following cost proposals (**examples only**)

- A. \$50,000.00
- B. \$38,000.00
- C. \$49,000.00

Company B with a total price of \$38,000.00 is the low offer. Take the low offer and divide each of the other offers into the low offer to calculate a percentage. This percentage is then multiplied by the number of points available for the cost. In this case, 10 points are allocated to cost.

- A. \$38,000.00 divided by \$50,000.00 =.76 .76*10 7.6 points
- B. \$38,000.00 divided by \$38,000.00 =1.00 1.00*10 10 points
- C. \$38,000.00 divided by \$49,000.00=.77 .77*10 7.7 points

Any final negotiations for services, terms and conditions will be based, in part, on the firm’s method of providing the service and the fee schedule achieved through discussions and agreement with the county’s review committee. The county is under no obligation to accept the lowest priced proposal and reserves the right to further negotiate services and costs that are proposed. The county also reserves the sole right to recommend for award the proposal and plan that it deems to be in its best interest.

The county reserves the right to reject all proposals. All proposals, including supporting documentation shall become the property of Sedgwick County. All costs incurred in the preparation of this proposal shall be the responsibility of the firm making the proposals. Sedgwick County reserves the right to select, and subsequently recommend for award, the proposed service which best meets its required needs, quality levels and budget constraints.

D. [Request for Proposal Timeline](#)

The following dates are provided for information purposes and are subject to change without notice. Contact the Purchasing Department at (316) 660-7255 to confirm any and all dates.

Distribution of Request for Proposal to interested parties	October 29, 2024
Pre proposal ZOOM meeting 2:00 – 3:00 p.m. CST	November 8, 2024
Questions and clarifications submitted via email by 5:00 pm CST	November 13, 2024
Addendum Issued by 5:00 pm CST	November 15, 2024
Proposal due before 1:45 pm CST	November 26, 2024
Evaluation Period	December 2, 2024 – December 6, 2024
Board of Bids and Contracts Recommendation	December 12, 2024
Board of County Commission Award	December 18, 2024

E. [Contract Period and Payment Terms](#)

A contractual period will begin following Board of County Commissioners (BoCC) approval of the successful firm(s) and continue for a period of one (1) year with two (2) one (1) year options to renew.

Either party may cancel its obligations herein upon thirty-day (30) prior written notice to the other party. It is understood that funding may cease or be reduced at any time, and in the event that adequate funds are not available to meet the obligations hereunder, either party reserves the right to terminate this agreement upon thirty (30) days prior written notice to the other. Payment will be remitted following receipt of monthly detailed invoice.

Compensation: If in the county’s judgement it becomes apparent that contractor will not serve the number of youth it committed to serve, the county reserves the right to renegotiate and amend aspects of this agreement to ensure that its grant funds are being spent for their required purpose.

Payment and Invoice Provisions

<https://www.sedgwickcounty.org/media/55477/payment-and-invoice-provisions.pdf>

F. **Insurance Requirements**

Liability insurance coverage indicated below must be considered as primary and not as excess insurance. If required, contractor’s professional liability/errors and omissions insurance shall (i) have a policy retroactive date prior to the date any professional services are provided for this project, and (ii) be maintained for a minimum of three (3) years past completion of the project. Contractor shall furnish a certificate evidencing such coverage, with county listed as an additional insured including both ongoing and completed operations, except for professional liability, workers’ compensation and employer’s liability. **Certificate shall be provided prior to award of contract.** Certificate shall remain in force during the duration of the project/services and will not be canceled, reduced, modified, limited, or restricted until thirty (30) days after county receives written notice of such change. All insurance must be with an insurance company with a minimum BEST rating of A-VIII and licensed to do business in the State of Kansas (**must be acknowledged on the bid/proposal response form**).

NOTE: If any insurance is subject to a deductible or self-insured retention, written disclosure must be included in your proposal response and also be noted on the certificate of insurance.

It is the responsibility of contractor to require that any and all approved subcontractors meet the minimum insurance requirements.

Workers’ Compensation:	
Applicable coverage per State Statutes	
Employer’s Liability Insurance:	\$500,000.00
Commercial General Liability Insurance (on form CG 00 01 04 13 or its equivalent):	
Each Occurrence	\$1,000,000.00
General Aggregate, per project	\$2,000,000.00
Personal Injury	\$1,000,000.00
Products and Completed Operations Aggregate	\$2,000,000.00
Automobile Liability:	
Combined single limit	\$500,000.00
Umbrella Liability:	
Following form for both the general liability and automobile	
<u> </u> Required / <u> X </u> Not Required	
Each Claim	\$1,000,000.00
Aggregate	\$1,000,000.00
Professional Liability/ Errors & Omissions Insurance:	
<u> X </u> Required / <u> </u> Not Required	
Each Claim	\$1,000,000.00
Aggregate	\$1,000,000.00
Pollution Liability Insurance:	
<u> </u> Required / <u> X </u> Not Required	
Each Claim	\$1,000,000.00
Aggregate	\$1,000,000.00

Special Risks or Circumstances:

Entity reserves the right to modify, by written contract, these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

G. [Indemnification](#)

To the fullest extent of the law, the provider, its subcontractor, agents, servants, officers or employees shall indemnify and hold harmless Sedgwick County, including, but not limited to, its elected and appointed officials, officers, employees and agents, from any and all claims brought by any person or entity whatsoever, arising from any act, error, or omission of the provider during the provider's performance of the agreement or any other agreements of the provider entered into by reason thereof. The provider shall indemnify and defend Sedgwick County, including, but not limited to, its elected and appointed officials, officers, employees and agents, with respect to any claim arising, or alleged to have arisen from negligence, and/or willful, wanton or reckless acts or omissions of the provider, its subcontractor, agents, servants, officers, or employees and any and all losses or liabilities resulting from any such claims, including, but not limited to, damage awards, costs and reasonable attorney's fees. This indemnification shall not be affected by any other portions of the agreement relating to insurance requirements. The provider agrees that it will procure and keep in force at all times at its own expense insurance in accordance with these specifications.

H. [Confidential Matters and Data Ownership](#)

The successful proposer agrees all data, records and information, which the proposer, its agents and employees, which is the subject of this proposal, obtain access, remains at all times exclusively the property of Sedgwick County. The successful proposer agrees all such data, records, plans and information constitutes at all times proprietary information of Sedgwick County. The successful proposer agrees that it will not disclose, provide, or make available any of such proprietary information in any form to any person or entity. In addition, the successful proposer agrees it will not use any names or addresses contained in such data, records, plans and information for the purpose of selling or offering for sale any property or service to any person or entity who resides at any address in such data. In addition, the successful proposer agrees it will not sell, give or otherwise make available to any person or entity any names or addresses contained in or derived from such data, records and information for the purpose of allowing such person to sell or offer for sale any property or service to any person or entity named in such data. Successful proposer agrees it will take all reasonable steps and the same protective precautions to protect Sedgwick County's proprietary information from disclosure to third parties as with successful proposer's own proprietary and confidential information. Proposer agrees that all data, regardless of form that is generated as a result of this Request for Proposal is the property of Sedgwick County.

I. [Proposal Conditions](#)

<https://www.sedgwickcounty.org/media/31338/proposal-tc.pdf>

Sample Contract

<https://www.sedgwickcounty.org/media/67402/sample-contract-kws-13024.pdf>

Contract Provisions for FEMA Projects (If Applicable)

<https://www.sedgwickcounty.org/media/67302/sedgwick-county-federal-grant-contract-provisions.pdf>

Suspension and Debarment

<https://www.sedgwickcounty.org/finance/purchasing/suspension-and-debarment/>

VIII. Required Response Content

The information provided in the proposal will be carefully reviewed and used in making a determination; providing specific information on how your organization meets the criteria will assist the reviewers in making a better informed decision. Proposal pages should be numbered, single sided and secured with a single clip or rubber band; proposals should not include staples or binding (this includes audits). Narrative pages must have a margin of at least one inch and font of no smaller than 12 pt. Please be concise and reference sources as required.

THE PROPOSAL SUBMISSION MUST BE ORGANIZED IN THE FOLLOWING FORMAT AND INFORMATION SEQUENCE:

- A. PROPOSAL RESPONSE FORM** should be the first page of the proposal so the firm name and contact are clearly visible.
 - 1) Cost Information (Un-allowed costs include construction and fund raising).
 - a) State the total amount requested to provide the described services in meeting ALL Mandatory Requirements, Specific Program Components and Conditions listed in this Request for Proposal.
- B. NARRATIVE**
 - 1) The following information must be presented and shall be no longer than ten pages with margins no less than one inch and font no smaller than 12 pt. (not including appendices). Only ten pages of narrative will be reviewed. Please be concise and reference sources as required.

1) Statement of problem and community need:

Question 1: Why is your program needed? Describe in detail the specific problem/community your program will address, including individual characteristics. Where can the information about need be found? Be very specific as to details of the problem that connect with your program details.

Provide information on why existing community resources do not adequately serve the needs, which this proposed project would serve. Please describe if this program/service duplicates any other in the community.

Provide information about the targeted population and number to be served. Include any information relevant to participant recruitment, transportation to services, etc.

Question 2: What do you plan to do? Provide a description of the program and program services. Describe aspects of the program that will impact the identified risk factors related to delinquency. Exactly which of the eight risk factors for delinquency included in the RNR model will your program address? Is the proposed program evidence based? What evidence-based practices are a part of the program? Indicate how/if the proposed program will:

- a) Demonstrate knowledge and experience in providing a community-based prevention/early intervention program, including a brief statement about the proposer's background, experience, and understanding of services required;
- b) Include experience with the RNR model of intervention, including targeting moderate to high risk youth;
- c) Describe construction and maintenance of a referral process;
- d) Demonstrate the ability to provide culturally proficient services;
- e) Demonstrate how the program will utilize the identified risk assessment tool (description located on page 2 of RFP);
- f) Demonstrate past or present collaborative efforts, and;
- g) Demonstrate how the program will include components that build youth competencies.

A two-page procedure process (included in the 10) should be developed to outline key features of the program with a focus on evidence-based practices. Detail where the youth will be found, how they will be assessed, efforts to engage youth, program phases/steps, points of review, early and intermediate goals, and outcomes.

2) Management Plan:

Describe the management plan for implementation of the proposed program/service. If an evidence-based program is proposed, the management plan must indicate how fidelity to the model will be maintained; which may include a requirement to contract with the program developer. Proposals for implementation of new evidence-based programs should indicate contact with the program developer and specify what actions are necessary to implement the program.

State whether the proposed program is an expansion of an existing program or a new program; clearly identify how the county funds would improve the program if it is an expansion grant. Please include a time-line and staffing patterns. Job descriptions of relevant staff should be attached as **Appendix B**. Discuss any additional revenue sources that fund the program/services being requested for prevention grant funding, including any fee-for-service earned income. Explain how the revenue will be tracked, reported and restricted within the proposed program.

Providers will be asked to access their ability to reach their target goals within the contract period. Each program will need to provide a goal for numbers served each fiscal year. After the submission of the second quarter outcome report (due July 15th) the county will require an evaluation of services based on funding. Program providers will be asked to analyze the amount of services provided in accordance with the funding.

Any corrective actions will be the focus of the third quarter site visits. Funding reductions may occur if programs indicate they will be unable to reach their target goal of numbers served. Please explain how funding was determined based on the target number to be served. Explain how the program would reduce their funding request if the six-month review indicates the target goal will not be reached

3) Outcomes:

Describe program/service goals as related to the stated problem and need. Define measurable outcomes of the proposed program/service and describe how the outcomes will be measured (pre-and post-test, survey, etc.). Quantitative data is preferred over qualitative data.

Please note, developing measurable outcomes should begin with identifying a goal (what you expect the program will accomplish) and then formulating how to measure your success at achieving this goal. *Outcomes are changes in attitude, behavior, skills or knowledge; program inputs (number served, hours of service provided, or brochures printed, etc.) are not outcomes.*

1. All programs need to impact juvenile crime in Sedgwick County. To that end, reducing recidivism is a hallmark of program success with juvenile delinquents and impacting communities with high crime rates is a positive community outcome. However, attention to serving Sedgwick County as a whole, not just the City of Wichita, will be a focus. High crime communities' information is available in GIS format at: <https://www.sedgwickcounty.org/corrections/reports-plans-and-initiatives>. Outcomes should include the following:
 - a) 80 % of youth will have no new arrests during their participation in the program as calculated by information compiled by Sedgwick County Department of Corrections.

MEASUREMENT TOOL: Arrest information will be requested from Sedgwick County Department of Corrections which will include JIAC record checks.
 - b) 75% of youth who successfully complete the program will show no new arrests after 6-months of completing the program, as measured by Sedgwick County Department of Corrections.

MEASUREMENT TOOL: Arrest information will be requested from Sedgwick County Department of Corrections which will include JIAC record checks.

- c) 65% of youth who successfully complete the program will show no new arrests after 12-months of completing the program, as measured by Sedgwick County Department of Corrections.

MEASUREMENT TOOL: Arrest information will be requested from Sedgwick County Department of Corrections which will include JIAC record checks.

A good outcome measurement system should not rely completely on self-report, but should, ideally, contain information from several sources including official records (i.e. school, Juvenile Intake and Assessment Center, etc.). Programs targeting youth 10 years of age or older may include an outcome such as contact with the Juvenile Intake and Assessment Center (JIAC). An outcome template has been provided and should be completed and attached as Appendix F.

C. MISCELLANEOUS AGENCY INFORMATION:

Provide the following information about the proposer:

Date established: _____

All proposal submissions shall include the following Miscellaneous Agency information:

1. Firm profile: the name of the firm, address, telephone number(s), contact person, year the firm was established, and the names of the principals of the firm.
2. The firm's relevant experience, notably experience working with government agencies.
3. At minimum, three (3) professional references, besides Sedgwick County, with email addresses, telephone numbers, and contact persons where work has been completed within the last three (3) years.
4. A disclosure of any personal or financial interest in any properties in the project area, or any real or potential conflicts of interest with members of the Sedgwick County Board of County Commissioners or county staff.
5. A description of the type of assistance that will be sought from county staff, including assistance required from the county to lessen the costs of this project.
6. Proof of insurance meeting minimum insurance requirements as designated herein.
7. Discuss your current financial situation and provide a current financial statement and most recent independent financial audit report (**Appendix D**).
8. Provide information about any current relevant litigation in which you are a defendant.
9. Those responses that do not include all required forms/items may be deemed as an incomplete submission.

D. APPENDICES

Appendix A: Budget Template (provided) with Budget Narrative (Note: if the program has other funding sources, these sources should be included in the budget. The budget should clearly identify the totality of the program funding and what piece the requested Sedgwick County funds would provide. If the program was funded through Sedgwick County prevention funds last year, the budget should distinctly identify what any additional funding requested would provide, i.e. increase number served, expand to new site, cost of living increase, etc.).

Appendix B: Job descriptions and resumes of key staff.

Appendix C: Letters of support (should not be older than three months).

Appendix D: Copy of most recent Independent Financial Audit.

Appendix E: Copy of organization's Program Logic Model (example attached).

Appendix F: Copy of state certificate of tax clearance (may be obtained online).

<http://www.ksrevenue.org/taxclearance.html>), and copies of any licenses, permits, and certificates necessary to provide services in the State of Kansas, if applicable.

Appendix G: Outcomes Template (provided).

Appendix H: Check off sheet (provided)

IX. Response Form

REQUEST FOR PROPOSAL

RFP #24-0067

PREVENTION / EARLY INTERVENTION SERVICES

The undersigned, on behalf of the proposer, certifies that: (1) this offer is made without previous understanding, agreement or connection with any person, firm, or corporation submitting a proposal on the same project; (2) is in all respects fair and without collusion or fraud; (3) the person whose signature appears below is legally empowered to bind the firm in whose name the proposer is entered; (4) they have read the complete Request for Proposal and understands all provisions; (5) if accepted by the county, this proposal is guaranteed as written and amended and will be implemented as stated; and (6) mistakes in writing of the submitted proposal will be their responsibility.

NAME _____

DBA/SAME _____

CONTACT _____

ADDRESS _____ CITY/STATE _____ ZIP _____

PHONE _____ FAX _____ HOURS _____

STATE OF INCORPORATION or ORGANIZATION _____

COMPANY WEBSITE ADDRESS _____ EMAIL _____

NUMBER OF LOCATIONS _____ NUMBER OF PERSONS EMPLOYED _____

TYPE OF ORGANIZATION: Public Corporation _____ Private Corporation _____ Sole Proprietorship _____

Partnership _____ Other (Describe): _____

BUSINESS MODEL: Small Business _____ Manufacturer _____ Distributor _____ Retail _____

Dealer _____ Other (Describe): _____

Not a Minority-Owned Business: _____ Minority-Owned Business: _____ (Specify Below)

_____ African American (05) _____ Asian Pacific (10) _____ Subcontinent Asian (15) _____ Hispanic (20)

_____ Native American (25) _____ Other (30) - Please specify _____

Not a Woman-Owned Business: _____ Woman-Owned Business: _____ (Specify Below)

_____ Not Minority -Woman Owned (50) _____ African American-Woman Owned (55) _____ Asian Pacific-Woman Owned (60)

_____ Subcontinent Asian-Woman Owned (65) _____ Hispanic Woman Owned (70) _____ Native American-Woman Owned (75)

_____ Other – Woman Owned (80) – Please specify _____

ARE YOU REGISTERED TO DO BUSINESS IN THE STATE OF KS: _____ Yes _____ No

UEI (UNIQUE ENTITY IDENTIFIER) NO. _____

INSURANCE REGISTERED IN THE STATE OF KS WITH MINIMUM BEST RATING OF A-VIII: _____ Yes _____ No

ACKNOWLEDGE RECEIPT OF ADDENDA: All addendum(s) are posted to our RFB/RFP web page and it is the vendor's responsibility to check and confirm all addendum(s) related to this document by going to www.sedgwickcounty.org/finance/purchasing.asp .

NO. _____, DATED _____; NO. _____, DATED _____; NO. _____, DATED _____

In submitting a proposal, vendor acknowledges all requirements, terms, conditions, and sections of this document. Proposal submission format should be by order in which sections are listed throughout the document. All minimum and general requirements should be specifically addressed and detailed in proposer's response. **Exceptions to any part of this document should be clearly delineated and detailed.**

Signature _____ Title _____

Print Name _____ Dated _____

REQUEST FOR PROPOSAL
RFP #24-0067

Consistent with the guidance provided in Section 1 of this Request for Proposal, Sedgwick County is subject to the Kansas Open Records Act (K.S.A. 45-215 *et seq.*). As such, portions, and potentially all, of your proposal may become accessible to the public through records requests even if it is not awarded the contract.

If you are claiming some of the submitted documentation should not be disclosed, indicate the associated information and the basis for such claims of privilege in the spaces below. In the event records requests are submitted for information identified as privileged, proprietary or confidential, Sedgwick County may attempt to coordinate a response and would expect for you to be available to defend your claims in court. Failure to provide information in the spaces below shall constitute a waiver of any claims of violation of privileged, proprietary or confidential information resulting from the production of these records, regardless of other language or claims within your Response.

PRIVILEGE LOG		
Page and/or Section of Information Not Subject to Disclosure	Description of Information that You Claim are Privileged or Confidential. Do not include specific details, but rather categories or general descriptions of the information in question.	Basis for the Claim of Privilege. Please include the Applicable Federal or State Law Cite and Rationale

Program Budget Example

Name of Program: Example Program Budget	
Sedgwick County Crime Prevention Annual Budget	
1/1/2025 - 12/31/2025	
Total Amount of Program Budget	\$261,000
Total amount requested from Sedgwick County Crime Prevention Fund	\$111,000
Other Sources of Revenue:	
Private Fundraising: \$75,000 Community Foundation Grant: \$75,000	\$150,000
CRIME PREVENTION EXPENSE ALLOCATION	
Personnel Costs Narrative	Total:
Salary & Benefits: Program Director will oversee the program and will spend 50% of their time hiring, supervising and training staff. The Directors annual salary is 100,000 and will be Pro-rated at 50% of their total annual compensation for a total allocation of \$50,000 . Program Assistant 1 & 2 are part time assistants who will interact with and supervise clients on a weekly basis. The Assistants' annual salary is \$10 an hour for 20 hours a week for 50 weeks of the contract year totaling to \$10,000 per assistant for a total allocation of \$20,000	\$70,000
Client Services Narrative	Total:
Client Supplies and Incentives: Client supplies and materials: Each client will receive a workbook and individual art supply kit for psychosocial small group curriculum, \$50 per kit for 30 students = \$1,500 Graduation Incentives: Clients who successfully complete the program will receive a polo shirt and pen, \$25 each for 20 students, for a total allocation of \$500	\$2,000
Food: Client Snacks every week healthy snacks are provided to all clients who participate in the program. \$40 a week for 50 weeks for a total allocation of \$2000	\$2,000
Equipment Narrative	Total:
Electronic Equipment: 3 Computer Packages will include purchasing a Computer, Printer/Scanner and yearly subscriptions to Office 365 and Adobe Acrobat. The Computer lab will be available to students to complete academic and job search activities. Each Package will cost about \$2,000 for a total allocation of \$6,000 2 Tablets will be purchased for students to access Program Curriculum Website to complete various assignments and individual activities and to complete pre-/and post-surveys, \$500 each for \$1000 .	\$6,000 \$1000
Furniture: Tables & Chairs will be purchased for 30 clients to participate in the program. 30 Chairs at \$60 and 6 Tables at \$200 each for a total allocation of \$3,000 <div style="text-align: right;">Office Furniture</div>	\$3,000

Supplies Narrative	Total:
Office Supplies: Office Supplies includes binders, folders, printer, paper, toner staples etc. estimate \$20 a week for 50 weeks for a total allocation of \$1,000	\$1,000
Janitorial Supplies: includes Cleaning products, mops, brooms etc. estimated \$20 a week for 50 weeks for a total allocation of \$1,000	\$1,000
Rent/Building Narrative	Total:
Building/Lease Rent \$2000 a month (pro-rated 50% of usage) \$1000.00 for 12 months for a total allocation of \$12,000 Utilities \$1250 a month (pro-rated 50% of usage) \$625 for 12 months for a total allocation of \$7,500 Property Insurance \$1000 a year (pro-rated 50% of usage) for a total allocation of \$500	\$20,000
Contractual Narrative	Total:
Leases: Copier Lease \$2000 a year (pro-rated 50% of usage) for a total allocation of \$1000	\$1,000
Financial Services: Financial Services Contract provides Bookkeeping, Payroll and Tax services. \$4000 a year (pro-rated 50% of usage) for a total allocation of \$2000	\$2,000
Agency Operations Narrative	
Phone & Internet: Contract provides Internet & Phone services. \$4000 a year (pro-rated 50% of usage) for a total allocation of \$2000	\$2,000
Total Expenses	\$111,000

Appendix G:
OUTCOMES TEMPLATE
Sedgwick County Crime Prevention
QUARTERLY OUTCOMES REPORT

_____ Quarter _____ Year

Organization:

Program Name:

Contact Information

Name:

Address:

Phone

Target Population:

(Include age, race/ethnicity, gender, risk level, dosage plan and expected treatment/program length)

Target number to be served annually:

Quarterly Evaluation Instructions: The Program Logic Model can serve as useful starting point

1. **GOALS:** Each section needs to be clearly defined as to what benefits the program will provide to participants
 - a. Example: *Increase school attendance in juveniles age 12-17 or Decrease antisocial behaviors in juveniles age 12-17*
2. **OUTCOMES:** Each section will define what the desired results of reaching the goals will be through a percentage
 - a. Example: *80% of Juveniles in the program will have no new Truancy Cases during their involvement with the program or 75% of Youth will show improvement in family and social relationships 6 months after completion of program*
3. **MEASUREMENT TOOL:** Each section will discuss how the program will measure the outcomes stated
 - a. Example: *Program will obtain Student's Attendance Records from USD 259 or Team will compile post-survey kata from Client's Guardians and Teachers*
4. **1st-4th Quarter and Year to Date:** Each section will be completed during the relevant quarter, these correspond with the designated outcome
 - a. Example: *1st Quarter: 18/20 youth with 90% completion, 2nd Quarter 8/10 youth with 80% completion, Year to Date 26/30 with 87% completion.*

5. **RESULTS DISCUSSION:** Talk about Program success or failure to reach the desired outcome

GOAL 1:
OUTCOME 1:
MEASUREMENT TOOL:

GOAL 2:
OUTCOME 2:
MEASUREMENT TOOL:

GOAL 3:
OUTCOME 3:
MEASUREMENT TOOL:

GOAL 4:
OUTCOME 4:
MEASUREMENT TOOL:

OUTCOME REPORT SUMMARY:

Please summarize your outcomes and results for the quarter.

FIDELITY ACTIVITIES:

If you are operating an evidence-based program or using an evidence-based practice, please describe those activities, trainings, etc. you, your team, or your agency have participated in this quarter to ensure fidelity to the program model

EXAMPLE:

GOAL 4: <i>Increased knowledge of harm caused by alcohol and substance abuse</i>
OUTCOME 4: <i>90% of youth will demonstrate an increase in knowledge regarding the harm caused by alcohol and drug abuse, as measured by pre- and post-tests.</i>
MEASUREMENT TOOL: <i>Pre- and post-tests administered at the first and last sessions of the program, respectively</i>

Sample Program Logic Model

