ITEMS REQUIRING BOCC APPROVAL

November 14, 2024 (4 Items)

1. CHANGE ORDER #2 - ORGANIZATIONAL DIVERSITY & INCLUSION CONSULTANT -- MANAGER'S OFFICE FUNDING -- MANAGER'S OFFICE

(Contract Modification)

RFP #21-0046 Contract# 4861-12 / 62-21-000908

| | Hicks-Carter-Hicks, LLC | |
|--|----------------------------------|------------|
| | Date | Price |
| Provide an additional 15 hours of DEI consulting through December 31, 2024 | October 2024 - December 31, 2024 | \$5,250.00 |
| Provide one day of onsite consulting and facilitation with the DEI Committee. (One consultant inclusive of travel expenses.) | Before December 31, 2024 | \$4,300.00 |
| Total | | \$9,550.00 |

On the recommendation of Jaimee O'Laughlin, on behalf of the Manager's Office, Greg Gann moved to accept the contract modification for organizational and inclusion consultant services with Hicks-Carter-Hicks, LLC (HCH) through December 31, 2024 in the amount of \$9,550.00. Russell Leeds seconded the motion. The motion passed unanimously.

HCH will be assisting Sedgwick County with additional consulting and a one (1) day onsite consulting and facilitation with the DEI Committee to include six (6) additional new members. The current emphasis in many organizations is shifting towards Inclusion, Belonging, and Access, with some even reconsidering the term "Diversity" as part of this transition. These changes reflect broader societal trends and highlight the importance of engaging in workplace civility discussions.

The focus will be on ensuring fair access and inclusion for everyone, emphasizing broader definitions of diversity. This approach will allow continued progress toward fostering a more inclusive environment where all employees have a sense of belonging and are included. Ultimately, the goal is to help everyone feel respected, welcomed, valued, and empowered. This is the type of culture we want at Sedgwick County and the Coalition is instrumental in helping create and maintain it and will focus on a rebranding.

Notes:

Change Order #2

Provide an additional 15 hours of DEI consulting through December 31, 2024 - \$5,250.00 Provide one day of onsite consulting and facilitation with the DEI Committee. - \$4,300.00 (One consultant inclusive of travel expenses.)

Total - \$9,550.00

Change Order #1

A contract extension was implemented to complete the \$56,000.00 worth of project tasks remaining set forth in the original contract timeline. This item went before and was approved by the Board of Bids and Contracts on April 13, 2023 and Board of County Commissioners May 3, 2023.

Questions and Answers

Brandi Baily: I guess, on this one, I thought we were getting away from DEI and Inclusion and not continuing this.

Tania Cole: I don't know that I would say we are getting away from DEI. I know that the Commission cut the position for the DEI Project Manager that we had in the County Manager's budget for 2025. We still have the DEI Council. Let me just kind of speak to that. So first of all, what you don't see on this table is we reached out to Hicks Carter Hicks to extend the material that we have for training of DEI. There was no charge to do that. So that extended the opportunity to have their material until the end of November 30th at no charge. That table is not on this bid table. The other thing that we are working with Hicks Carter Hicks on is we added six (6) more council members to the DEI Council. Three (3) are being replaced because we had three (3) people drop off the council, two (2) left the organization and one (1) basically said that was too much with her current job and then we added three (3) new members to the DEI Council, so total of 15.

We're having Hicks Carter Hicks, one of the members of Hicks Carter Hicks is going to come and do a one (1) day, basically consultation facilitation with the DEI committee. Then the other piece that you see on here is for additional consulting with Hicks Carter Hicks we're working with them is basically kind of a reframing and a rebranding. I think what's happening across the nation is DEI is kind of getting mixed with kind of the "woke" agenda, if you will. So what you hear a lot is diversity and inclusion is kind of this "woke" agenda, which is not what is what we're doing here at Sedgwick County. What we're doing here at Sedgwick County is about respect, belonging, inclusion, access, and same thing that is being expressed in our DEI training. I think with working with Hicks Carter Hicks, they are very understanding of this and just kind of working towards kind of remessaging and rebranding and we're going to work with them on how we can do this here at Sedgwick County.

Brandi Baily: This only goes through December of 2024?

Tania Cole: Yes. We're going to work with them on those 15 hours. So again, what we're trying to do here is about respect with your counterparts in the organization, with employees at the organization, and then respect for the community that we serve. We'll work with Hicks Carter Hicks, they've helped us, you know, from the beginning, with that infrastructure and framework for DEI, but it will likely be called something else.

Russell Leeds: On the training extension that was simply to get employees who had been unable to get through the original training schedule in before the end of the year.

Tania Cole: That's correct. Thank you for that clarification.

BOARD OF BIDS AND CONTRACTS NOVEMBER 14, 2024

2. BRIDGE IMPROVEMENTS (B547) -- PUBLIC WORKS FUNDING -- B547:375TH W OVR NIN

(Request sent to 62 vendors)

RFB #24-0070 S/C #8000241447

| Engineer's Estimate: \$411,471.00 | Dondlinger & Sons Construction Co., Inc. | | |
|--|--|------------------------------|--|
| 773-V-4335; Bridge on 375th Street West over Sourth Fork of Ninnescah River | \$339,245.15 | | |
| Bid Bond | Yes | | |
| | Pbx Corporation | and Subsidiary | |
| 773-V-4335; Bridge on 375th Street West over Sourth Fork of Ninnescah River | \$346,611.26 | | |
| Bid Bond | Yes | | |
| | PCiRoads, LLC | | |
| 773-V-4335; Bridge on 375th Street West over Sourth Fork of Ninnescah River | \$429,573.35 | | |
| Bid Bond | Yes | | |
| | Reece Construction Co., Inc. | | |
| 773-V-4335; Bridge on 375th Street West over Sourth Fork of Ninnescah River | \$612,046.92 | | |
| Bid Bond | Yes | | |
| | Wildcat Construction Co., Inc. | | |
| | \$353,220.90 | | |
| Bid Bond | Yes | | |
| N. D.1 | J & J Contractors, Inc. | Nowak Construction Co., Inc. | |
| No Bid | Unruh Excavating | | |

On the recommendation of Lee Barrier, on behalf of Public Works, Jennifer Blasi moved to accept the low bid from Dondlinger & Sons Construction Company, Inc. in the amount of \$339,245.15. Tim Myers seconded the motion. The motion passed unanimously.

Sedgwick County Project B547 is a deck overlay project for the 375th Street West bridge over the South Fork Ninnescah River, south of 47th Street South.

The deck overlay will remove the old, delaminated overlay and asphalt patching and replace with a concrete overlay, extending the life of the bridge.

This bridge is part of a corridor along the commonly referred to "M&M Road" and carries a high percentage of heavy truck traffic.

Dondlinger is a trusted contractor that has worked with Sedgwick County on numerous bridge projects.

Questions and Answers

Greg Gann: Do we have a time frame for when construction is to begin and how long it will take to complete this project?

Lynn Packer: We have not had the precon for this project yet so we don't know the exact date that the contractor will be out there. However, they have the option of being starting construction between now, basically, and I think it was just after the beginning of 2025 to get out there and get it done. We're hoping sooner than later so we can get it on there because the asphalt patch in the winter temps is definitely going to pop on us. So they understand that we want to get out there as quickly as possible. I think this is a 30 working day window on this project, not very long.

BOARD OF BIDS AND CONTRACTS NOVEMBER 14, 2024

3. LAKE AFTON PARK - RED BRICK TOILET BUILDING REPLACEMENT WEST AND EAST -- PROJECT $\underline{FUNDING} -- \underline{PROJECT} \, \underline{SERVICES}$

(Request sent to 155 vendors)

RFB #24-0071 S/C #Pending

| | Conco, Inc. | | Gray and Sons Construction, LLC | |
|--|------------------------------------|-------------------|---------------------------------|------------------------|
| | West Building | East Building | West Building | East Building |
| Lump Sum, Base Bid | \$350,000.00 | \$350,000.00 | \$399,000.00 | \$399,000.00 |
| Alternate No. 1 - Toilet Partitions | \$6,200.00 | \$6,200.00 | \$4,456.00 | \$4,456.00 |
| Alternate No. 2 - Ceiling | \$7,000.00 | \$7,000.00 | \$12,000.00 | \$12,000.00 |
| Alternate No. 3 - Wall and Floor Tile | \$35,000.00 | \$35,000.00 | \$79,000.00 | \$79,000.00 |
| Total | \$398,200.00 | \$398,200.00 | \$494,456.00 | \$494,456.00 |
| Days to Substantial Completion | 120 | | 227 | |
| Days to Final Completion | 10 | | 30 | |
| Total Calendar Days | 130 | | 257 | |
| Bid Bond | Yes | | Yes | |
| Acknowledged Addenda | Ye | es | Yes | |
| | Icon Structures | | SBA Construction Company, Inc. | |
| | West Building | East Building | West Building | East Building |
| Lump Sum, Base Bid | \$416,000.00 | \$432,000.00 | \$481,470.00 | \$481,470.00 |
| Alternate No. 1 - Toilet Partitions | \$3,500.00 | \$3,500.00 | \$6,200.00 | \$6,200.00 |
| Alternate No. 2 - Ceiling | \$9,500.00 | \$9,500.00 | \$18,500.00 | \$18,500.00 |
| Alternate No. 3 - Wall and Floor Tile | \$33,500.00 | \$33,500.00 | \$77,565.00 | \$77,565.00 |
| Total | \$462,500.00 | \$478,500.00 | \$583,785.00 | \$583,785.00 |
| Days to Substantial Completion | 130 | | 180 | |
| Days to Final Completion | 20 | | 20 | |
| Total Calendar Days | 150 | | 200 | |
| Bid Bond | Yes | | Yes | |
| Acknowledged Addenda | Ye | es | Yes #2 | |
| | Snodgrass & Sons | Construction Co., | | an Asdale Construction |
| | West Building | East Building | West Building | East Building |
| Lump Sum, Base Bid | \$389,890.00 | \$403,371.00 | \$402,000.00 | \$402,000.00 |
| Alternate No. 1 - Toilet Partitions | \$5,615.00 | \$5,615.00 | \$5,700.00 | \$5,700.00 |
| Alternate No. 2 - Ceiling | \$6,739.00 | \$6,739.00 | \$8,000.00 | \$8,000.00 |
| Alternate No. 3 - Wall and Floor Tile | \$35,411.00 | \$35,411.00 | \$65,600.00 | \$65,600.00 |
| Total | \$437,655.00 | \$451,136.00 | \$481,300.00 | \$481,300.00 |
| Days to Substantial Completion | 16 | 50 | | 180 |
| Days to Final Completion | 8 | | 20 | |
| Total Calendar Days | 168 | | 200 | |
| Bid Bond | Yes | | Yes | |
| Acknowledged Addenda | Yes | | Yes | |
| | Dondlinger & Sons Construction Co. | | Gerena Construction, LLC | |
| No Bid | Key Construction, Inc. | | Murray and Sons Construction | |
| Ĺ | Nies Homes, Inc. | | | |

On the recommendation of Lee Barrier, on behalf of Project Services, Tim Myers moved to accept the base bid from Conco, Inc. in the amount of \$350,000.00 for the West Building and \$350,000.00 for the East Building for a total bid amount of \$700,000.00. Brandi Baily seconded the motion. The motion passed unanimously.

The county will raze and replace both the existing Red Brick West and Red Brick East Toilet and Shower Facilities at Lake Afton Park. The current facilities were constructed in 1981.

Notes:

The base bid for both buildings will be accepted with no alternates.

Questions and Answers

Brandi Baily: So in the description of what we're approving, it talks about the toilet and shower facilities but in the bid breakdown, it only gives pricing for the toilet replacement stuff. Is that including the shower replacement?

Sandy Anguelov: It's included in one (1) building. You walk into the building, you have your restrooms on the right and your showers on the left.

Brandi Baily: Okay, so the pricing here in the toilet partition includes items needed to take care of the shower piece of it.

Sandy Anguelov: In the base bid, we do have toilet partitions. The alternate was just......

Brandi Baily: Oh, okay.

Sandy Anguelov: Yeah.

Brandi Baily: I get you now.

Sandy Anguelov: Okay.

Russell Leeds: Obviously if we would have been accepted the alternatives then the bid price would have been higher than the total \$398,000.00 but we are going strictly with the base bid.

Sandy Anguelov: That is correct, to stay within budget.

Russell Leeds: This includes all the elements that we need to have to complete the project.

Sandy Anguelov: Yes. We are not getting a lesser building. The building will be just more like what they already have with some enhancements.

Russell Leeds: No upgrades.

Sandy Anguelov: Correct.

BOARD OF BIDS AND CONTRACTS NOVEMBER 14, 2024

4. CHANGE ORDER #1 - ARCHITECTURAL AND ENGINEERING SERVICES FOR THE MENTAL HEALTH HOSPITAL -- PROJECT SERVIFUNDING -- STATE OF KANSAS - ARPA SLFRF

RFB #23-0077

| | Pulse Design Group |
|--|--------------------|
| 1. Manpower premium associated with the delay in schematic design & design development sign off | \$164,000.00 |
| 2. Redesign of the main entry/waiting/security post schematic design sign off | \$22,460.00 |
| 3. 2nd redesign of the main entry/waiting/security post schematic design sign off | \$99,200.00 |
| 4. Redesign of acute intake areas changing work flow and room types post schematic design sign off | \$14,424.00 |
| 5. 2nd redesign of acute intake areas changing work flow and room types post schematic design sign off | \$36,060.00 |
| 6. Redesign of forensic intake areas changing work flow and room types post schematic design sign off | \$11,085.00 |
| 7. 2nd redesign of forensic intake areas changing work flow and room types post schematic design sign | \$29,560.00 |
| 8. Changes to seclusion room and adjacent support rooms post schematic design sign off | \$120,900.00 |
| 9. Changes to treatment and dining post schematic design sign off | \$136,013.00 |
| 10. Changes around visitation area after schematic design sign off | \$11,644.00 |
| 11. Redesign of structural and architectural components due to hardened area changes | \$140,000.00 |
| 12. Changes to the dock area post design development sign off | \$45,000.00 |
| Total | \$830,346.00 |

On the recommendation of Lee Barrier, on behalf of Project Services, Brandi Baily moved to approve Change Order #1 in the amount of \$830,346.00. Greg Gann seconded the motion. The motion passed unanimously.

Notes:

Current contract amount: \$6,083,790.30.

Change Order #1 is for the above total of \$830,346.00 and represents 13.6% of the original contract amount. This amount exceeds the allowable administrative limit of 6% or \$75,000.00 (whichever is greater) provided for in Charter 68 and requires Bid Board and BoCC approval.

Design fee additions due to scope changes during schematic design and design development.

Questions and Answers

Russell Leeds: Just briefly, is there any specific issue that has caused these Change Orders to come about or is this just a normal course of business on a project as complex and large as this?

Tania Cole: Thank you for giving me the opportunity to speak to this. I will just tell you and I'll just kind of preface with this. We're building a state mental health hospital. I think you all know that Sedgwick County is working in collaboration with the state to build this hospital. Let me clarify that all the funds that are be being used for this are SPARK dollars. So those are grant dollars, kind of the ARPA dollars in their state general fund. So no county dollars are being used for this. This is a very tight timeline to do this. I think we started mid February and we had to finish mid October. We're building a 130,000 square foot building. It's a new build, an \$85 million project and now the contractor is going to be doing the furniture, fixtures, and equipment, and the medical equipment. We went from a 52 bed and halfway through it increased to 104 beds. The last time that a state mental health hospital was built was 110 years ago. So I will just tell you that this is a very complex project that's being done in a very short timeline. The architects that are working on this basically said we're doing an eight (8) month project that should probably be done in 12 months. So basically, what you're seeing in front of you is a brand new mental health hospital that's being built. The last time they did it was 110 years ago that we're trying to build a state of the art secure mental health hospital. What's happening is you're going to see changes along the way, and because of that short time frame, we're trying to keep things moving and they had to hire staff with the changes, additional staff with the changes so that the current architects could keep moving on the timeline the changes they brought in additional staff to make those changes. Also what happened is some changes along the way, they decided, for example, laundry, barber, medical stuff, medical staffing stuff, some of that stuff, they thought they were going to contract out. They decided they're going to bring it in house. I think what you're seeing is they're deciding along the way how to make this work. Some of the changes they've made they've even changed twice. You'll see in the third line, 2nd redesign the main entry/waiting/security. What I'm trying to emphasize is you've got a tight timeline. You've got a brand new build. It's 130,000 square foot building. The construction alone is \$85 million. Typically on furniture, fixtures, and equipment, the owner takes that on themselves. We've asked the contractor to do that, along with the medical equipment. Halfway through we went from 52 beds to 104 beds. They actually made some changes, you know, in house where they thought they're going to contract out and they're going to bring it in house. I think what you're seeing is all significant of all of that within the line items, there.

Russell Leeds: Something as unique as this. It's not necessarily unusual that we would have these types of adjustments and regardless of \$830,000.00 in a \$80,000,000.00 project, we're within the budget and continuing.

Tania Cole: That's correct. I will tell you that the state are the main stakeholders on that they were okay with us and understood the change order.