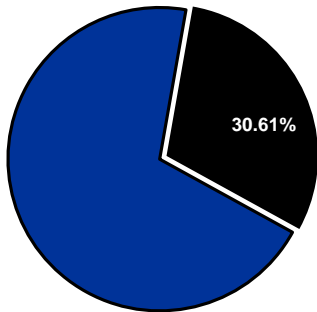


General Government

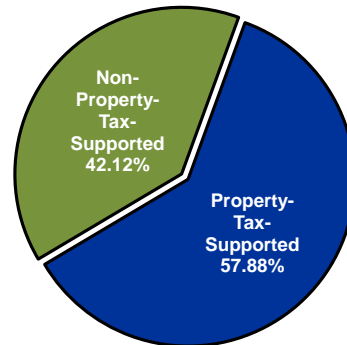
Inside:

			2025 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2025 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
100	Board of County Commissioners	1,075,607	1,075,607	-	-	-	-
105	County Manager	2,356,614	2,356,614	-	-	-	-
111	County Counselor	1,904,933	1,904,933	-	-	-	-
118	County Clerk	1,623,874	1,623,874	-	-	-	-
125	Register of Deeds	1,457,899	1,457,899	-	-	-	-
131	Election Commissioner	2,587,110	2,587,110	-	-	-	-
138	Division of Human Resources	45,658,010	2,370,133	-	-	-	43,287,878
150	Division of Finance	12,523,501	4,818,288	-	-	-	7,705,214
190	Budgeted Transfers	5,000,000	5,000,000	-	-	-	-
193	Contingency Reserves	40,572,434	40,310,295	-	16,895	229,528	15,716
200	County Appraiser	6,116,231	6,116,231	-	-	-	-
208	County Treasurer	8,178,521	1,647,539	-	-	6,530,982	-
218	Metropolitan Area Planning Dept.	889,372	889,372	-	-	-	-
222	Facilities Department	14,380,966	14,323,671	-	-	-	57,295
229	Central Services	2,878,619	2,878,619	-	-	-	-
236	Division of Information Technology	19,931,523	19,931,523	-	-	-	-
249	Fleet Management	12,303,646	-	-	-	-	12,303,646
Total		179,438,861	109,291,709	-	16,895	6,760,510	63,369,747

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds