

Board of County Commissioners

Mission: Provide quality public services to our community so everyone can pursue freedom and prosperity in a safe, secure, and healthy environment.

Board of County Commissioners

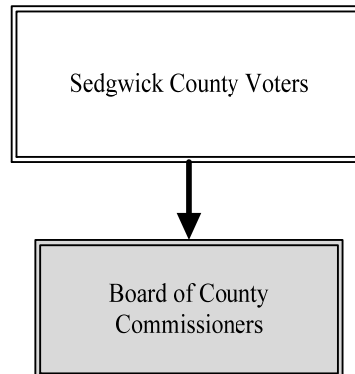
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Overview

The Board of County Commissioners (BOCC) is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the County Board of Canvassers for elections, the Board of Health, and the Governing Body of Fire District 1.

The BOCC is responsible for hiring the Sedgwick County Manager, the Sedgwick County Counselor, the Sedgwick County Public Works Director, the Director of the Metropolitan Area Building and Construction Department (MABCD), and the Sedgwick County Appraiser.

The BOCC is vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. In fulfilling its legislative responsibilities, the BOCC considers resolutions which are equivalent to "bills" in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils.



Strategic Goals:

- Establish, maintain, and nurture partnerships to ensure effective and efficient delivery of service; train, encourage, and recognize employees for hard work, creativity, and innovation in delivering quality public services
- Foster two-way communication with citizens and employees to build trust, confidence, and teamwork, and to ensure informed decisions
- Allocate and use resources for basic and essential services that are responsive to the changing needs of the community



Accomplishments and Strategic Results

Accomplishments

Sedgwick County has had the following accomplishments in 2023:

- As part of the second largest economic development project in Kansas history, the BOCC approved a development agreement with Integra Technologies to move forward with a process to secure funding to construct a semiconductor manufacturing facility.
- In March 2023, the BOCC attended a ribbon cutting for the permanent display of the oldest Thunderbolt Siren still in service, located at Sedgwick County Fire District 1 (SCFD 1) Station 37 in Park City.
- The BOCC approved an updated spending plan for its allocation of Federal American Rescue Plan Act (ARPA) funds to include a major remodel of space at the Main Courthouse at 525 N. Main to accommodate pandemic-driven court backlogs. The remodel included moving County administrative offices into temporary leased space and converting the vacated space into additional 18th Judicial District Court, District Attorney, and Sheriff space. The BOCC established, by resolution, the SCFD 1 Steering Council to generally advise and make recommendations on matters pertaining to the District.

Strategic Results

The County has had the following strategic results in 2023:

- Annual attendance at INTRUST Bank Arena was nearly 320,000 in 2023.
- More than 70,000 real estate records were processed by County departments in 2023.
- The average number of Emergency Medical Services (EMS) monthly responses was 5,674 in 2023.
- The 2023 financial audit, including the Single Audit review of Federal coronavirus disease (COVID-19) funding, was received with no findings or recommendations.
- The 2024 Capital Improvement Program (CIP) allocated \$29.6 million for projects — \$7.4 million for facilities and drainage and \$22.2 million for road and bridge projects.



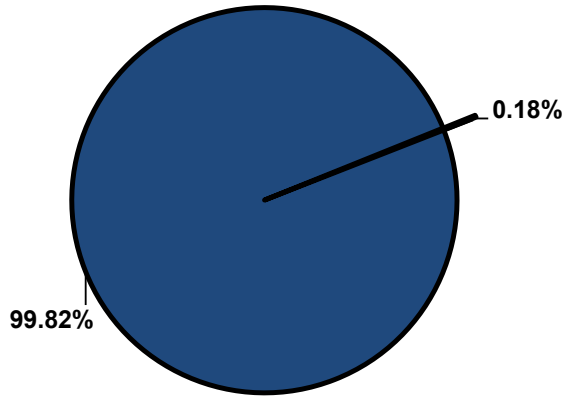
Significant Budget Adjustments

There are no significant adjustments to the Board of County Commissioners' 2025 budget.

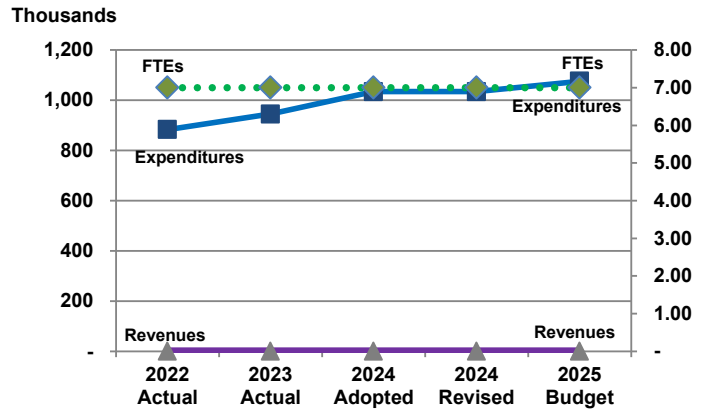
Departmental Graphical Summary

County Manager

Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
Expenditures							
Personnel	822,341	828,759	909,621	909,621	950,807	41,186	4.53%
Contractual Services	57,522	101,217	106,419	106,419	106,419	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	3,082	14,921	18,381	18,381	18,381	-	0.00%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	882,944	944,896	1,034,421	1,034,421	1,075,607	41,186	3.98%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	87	87	-
Total Revenues	-	-	-	-	87	87	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	7.00	7.00	7.00	7.00	7.00	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	7.00	7.00	7.00	7.00	7.00	-	0.00%

Budget Summary by Fund

Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
General Fund	882,944	944,896	1,034,421	1,034,421	1,075,607	41,186	3.98%
Total Expenditures	882,944	944,896	1,034,421	1,034,421	1,075,607	41,186	3.98%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

Program	Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	% Chg '24 Rev.-'25	24-'25' FTEs
Commission	110	882,944	944,896	1,034,421	1,034,421	1,075,607	3.98%	7.00
Total		882,944	944,896	1,034,421	1,034,421	1,075,607	3.98%	7.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2024 Adopted	2024 Revised	2025 Budget	2024 Adopted	2024 Revised	2025 Budget
County Commissioner	110	ELECT	507,634	519,818	519,818	5.00	5.00	5.00
Executive Secretary	110	GRADE 55	115,777	120,090	120,090	2.00	2.00	2.00
Subtotal					639,907			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					59,570			
Overtime/On Call/Holiday Pay					-			
Benefits					251,330			
Total Personnel Budget					950,807	7.00	7.00	7.00