

Emergency Medical Services

Mission: Sedgwick County Emergency Medical Services is committed to providing quality out-of-hospital healthcare.

Kevin Lanterman

Director

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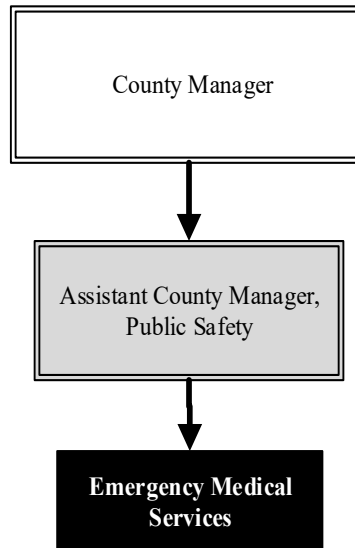
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Overview

Sedgwick County Emergency Medical Services (EMS) is the exclusive provider of emergency medical response for all cities and rural areas of Sedgwick County. All ambulances are equipped with advanced life support personnel and equipment. Additionally, EMS provides scheduled ambulance transportation services for persons who require routine transfers due to a medical necessity.

Crews are stationed at 17 posts throughout the county, with two additional Advanced Life Support first response vehicles serving rural areas.

Sedgwick County EMS also provides dedicated emergency medical standby coverage during many local events, including the Wichita Riverfest, Open Streets Wichita, and events hosted by INTRUST Bank Arena and Hartman Arena.



Strategic Goals:

- *Ensure resources to efficiently and effectively meet the immediate health care demands of the community*
- *Promote a culture that prepares and empowers the workforce to provide quality care and ensure customer satisfaction*
- *Provide compassionate, patient-centered care to positively impact the health and well-being of the community*
- *EMS will respond to all emergency calls in less than 11 minutes 90.0 percent of the time*

Highlights

- Added two 12-hour ambulances due to staffing improvements
- Partnered with the City of Cheney for garage space to permanently post an EMS vehicle as part of their fire station expansion project
- Responded to 68,085 requests for service
- Upgraded the fleet with seven Ford F-550 ambulances, two remounted ambulances, two Chevrolet 2500 trucks, and one new transit van
- Continued the ambulance box remount program, saving \$129,179 per ambulance



Accomplishments and Strategic Results

Accomplishments

- The Commission of Accreditation of Ambulance Services (CAAS) re-accredited EMS until 2025, which is the industry “gold standard” for ambulance service quality. No deficiencies were found;
- Critical Care Program expansion to include all District Chiefs increasing coverage and capabilities twenty-four hours, seven days a week (24/7);
- The Emergency Medical Technician to Paramedic Education Program has proven very successful with 14 employees completing the program and six additional employees currently enrolled scheduled to finish in 2024;
- Purchased property at 1100 S. Clifton for future expansion of Post 4;
- In 2023, employee separations at 6.0 percent which is the lowest in over ten years; and
- Initiated File of Life program providing citizens a free document to record medical history to assist first responders.

Strategic Results

- EMS, first strategic goal is to have an average response time of eight minutes, 59 seconds in 2023 for priority one and priority two calls (highest acuity emergency calls). The result was an average time of seven minutes, zero seconds with EMS getting to 90.0 percent of the calls, priority one and priority two, within 11 minutes 38 seconds.
- A second goal is to meet or exceed the United States average survival rate for non-traumatic cardiac arrest of 9.7 percent for 141,423 patients. EMS achieved a 13.6 percent survival rate for 603 patients.
- A third goal that EMS has focused on is citizen cardio pulmonary resuscitation (CPR) education. This has contributed to a 51.0 percent bystander CPR intervention rate for cardiac arrests in comparison to the national average of 41.0 percent. This represents a 6.6 percent increase over the previous year.

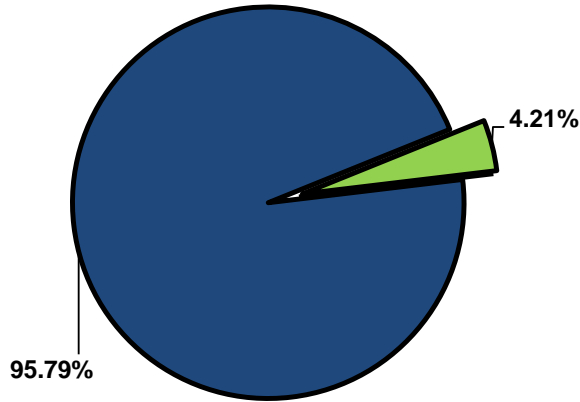


Significant Budget Adjustments

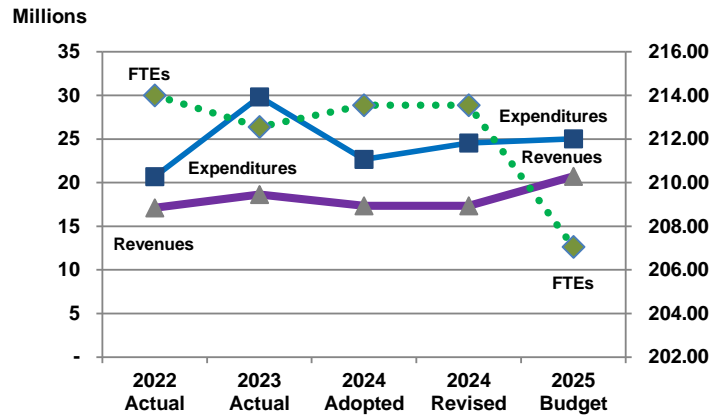
Significant adjustments to Emergency Medical Services' 2025 budget include an increase in charges for services (\$2,199,676) to bring in-line with anticipated revenue, a decrease in transfers out (\$1,838,995) due to a Capital Improvement Program (CIP) project in 2024, an increase in charges for services (\$1,179,461) due to an EMS user fee rate increase, an increase in personnel (\$319,158) to fully fund positions at the Paramedic level, a decrease in personnel (\$299,437) due to the elimination of 8.50 full-time equivalent (FTE) part-time EMT positions, an increase in expenditures (\$247,507) due to a CIP project in 2025, a decrease in transfers out (\$88,419) due to transferring the remaining fund balance to the Equipment Reserve Fund, an increase in personnel (\$80,915) due to the addition of 1.0 FTE Biomedical Technician position, and an increase in personnel (\$63,047) due to the addition of 1.0 FTE Billing Quality Assurance Specialist position.

Departmental Graphical Summary

Emergency Medical Services
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
Expenditures							
Personnel	15,506,124	15,862,433	18,549,475	18,304,475	20,649,123	2,344,648	12.81%
Contractual Services	3,286,745	4,355,455	2,422,532	2,450,532	2,687,361	236,829	9.66%
Debt Service	-	-	-	-	-	-	-
Commodities	1,378,520	1,522,119	1,605,364	1,850,864	1,450,364	(400,500)	-21.64%
Capital Improvements	-	-	-	-	247,507	247,507	-
Capital Equipment	255,889	(256,289)	-	-	-	-	-
Interfund Transfers	256,289	8,350,780	88,419	1,927,414	-	(1,927,414)	-100.00%
Total Expenditures	20,683,567	29,834,497	22,665,790	24,533,285	25,034,354	501,069	2.04%
Revenues							
Tax Revenues	569,570	54,636	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	16,509,272	18,602,954	17,345,052	17,345,052	20,724,189	3,379,137	19.48%
All Other Revenue	37,516	177	11,143	11,143	184	(10,959)	-98.35%
Total Revenues	17,116,357	18,657,767	17,356,195	17,356,195	20,724,373	3,368,178	19.41%
Full-Time Equivalents (FTEs)							
Property Tax Funded	214.00	212.55	213.55	213.55	207.05	(6.50)	-3.04%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	214.00	212.55	213.55	213.55	207.05	(6.50)	-3.04%

Budget Summary by Fund

Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
General Fund	20,771,470	24,790,371	22,577,371	24,444,366	25,034,354	589,988	2.41%
Emergency Medical Services	(88,419)	5,044,128	88,419	88,419	-	(88,419)	-100.00%
EMS - Grants	516	(1)	-	500	-	(500)	-100.00%
Total Expenditures	20,683,567	29,834,497	22,665,790	24,533,285	25,034,354	501,069	2.04%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in charges for services to bring in-line with anticipated revenue		2,199,676	
Decrease in transfers out due to a Capital Improvement Program (CIP) project in 2024	(1,838,995)		
Increase in charges for services due to an EMS user fee rate increase		1,179,461	
Increase in personnel to fully fund positions at the Paramedic level	319,158		
Decrease in personnel due to the elimination of 8.50 FTE part-time EMT positions	(299,437)		(8.50)
Increase in expenditures due to a CIP project in 2025	247,507		
Decrease in transfers out due to transferring the remaining fund balance to the Equip. Res. Fund	(88,419)		
Increase in personnel due to addition of 1.0 FTE Biomedical Technician position	80,915		1.00
Increase in personnel due to addition of 1.0 FTE Billing Quality Assurance Specialist position	63,047		1.00
Total	(1,516,224)	3,379,137	(6.50)

Budget Summary by Program

Program	Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	% Chg '24 Rev.-'25	24-'25' FTEs
Administration	Multi.	1,306,889	6,294,935	1,431,616	1,431,616	1,568,428	9.56%	8.35
Accounts Receivable	Multi.	513,588	590,162	550,000	557,500	610,000	9.42%	-
Operations	Multi.	7,316,960	11,311,897	6,941,054	6,954,554	7,454,499	7.19%	60.20
Training	110	4,931	-	29,708	29,708	32,522	9.47%	0.50
Post 1	110	760,693	614,662	780,394	2,619,389	886,357	-66.16%	8.00
Post 2	110	1,031,007	1,028,564	1,140,641	1,140,641	1,718,967	50.70%	11.00
Post 3	110	827,710	782,333	1,045,200	1,045,200	1,126,574	7.79%	11.00
Post 4	110	810,489	951,695	1,069,871	1,069,871	1,137,953	6.36%	11.00
Post 5	110	1,193,253	1,124,922	1,254,988	1,254,988	1,401,047	11.64%	12.00
Post 6	110	680,832	728,754	887,094	887,094	999,375	12.66%	9.00
Post 7	110	586,063	498,984	711,227	711,227	781,007	9.81%	7.00
Post 8	110	610,384	648,562	792,934	792,934	793,724	0.10%	7.00
Post 9	110	583,848	604,188	774,718	774,718	845,035	9.08%	8.00
Post 10	110	693,256	801,420	893,314	893,314	968,004	8.36%	9.00
Post 11	110	903,437	902,458	962,009	962,009	1,011,561	5.15%	9.00
Post 12	110	730,621	750,239	859,292	859,292	922,993	7.41%	8.00
Post 14	110	551,978	624,620	710,495	710,495	777,850	9.48%	8.00
Post 15	110	346,542	327,947	359,708	359,708	369,503	2.72%	4.00
Post 16	110	567,001	635,512	704,515	711,515	795,162	11.76%	8.00
Post 17	110	271,322	333,140	329,882	329,882	355,880	7.88%	4.00
Post 45	110	196,111	156,851	235,034	235,034	249,057	5.97%	2.00
EMSS Support	110	144,708	40,873	126,349	126,349	141,351	11.87%	1.00
ICT-1	110	51,428	81,780	75,747	75,747	87,505	15.52%	1.00
EMS Donations - Safety	258	516	(1)	-	500	-	-100.00%	-
Total		20,683,567	29,834,497	22,665,790	24,533,285	25,034,354	2.04%	207.05

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2024	2024	2025	2024	2024	2025
			Adopted	Revised	Budget	Adopted	Revised	Budget
EMS Director	110	GRADE 75	134,937	139,465	139,465	1.00	1.00	1.00
EMS Deputy Director	110	GRADE 72	220,905	227,532	227,532	2.00	2.00	2.00
Division Chief	110	EM14	269,715	267,447	281,627	3.00	3.00	3.00
Billing Manager	110	GRADE 57	69,813	85,695	85,695	1.00	1.00	1.00
District Chief	110	EM12	789,036	831,864	848,749	10.00	10.00	10.00
EMS Systems & Data Analyst	110	GRADE 67	76,649	78,949	78,949	1.00	1.00	1.00
EMS Major 40 Hours	110	EM12	219,357	228,267	234,427	3.00	3.00	3.00
EMS Training Officer	110	EM9	126,869	133,268	139,352	2.00	2.00	2.00
Captain	110	EM9	1,490,503	1,572,283	1,698,946	25.00	25.00	25.00
Paramedic	110	EM6	3,645,835	3,678,402	4,270,971	71.00	71.00	71.00
Lieutenant	110	EM7	1,524,365	1,618,322	1,741,969	28.00	28.00	28.00
Senior Administrative Officer	110	GRADE 59	48,401	50,367	50,367	1.00	1.00	1.00
EMS Biomedical Technician	110	GRADE 57	95,998	98,871	142,777	2.00	2.00	3.00
PT Paramedic	110	EXCEPT	416,688	466,628	504,013	14.05	14.05	11.55
Adv. Emergency Medical Tech.	110	EM2	142,852	122,086	128,437	3.00	3.00	3.00
EMT	110	EM1	845,904	675,948	722,247	18.00	18.00	18.00
Administrative Support II	110	GRADE 52	73,895	77,297	77,297	2.00	2.00	2.00
PT EMS Billing	110	GRADE 52	15,010	16,948	16,948	0.45	0.45	0.45
PT EMS Logistics	110	GRADE 52	63,380	65,613	65,613	1.80	1.80	1.80
EMS Billing QA Specialist	110	GRADE 52	-	-	34,401	-	-	1.00
PT Billing Clerk	110	EXCEPT	75,650	73,393	73,393	2.25	2.25	2.25
PT EMT	110	EXCEPT	289,328	349,070	362,003	20.50	20.50	15.00
PT Adv. Emergency Medical Tech.	110	EXCEPT	37,028	19,044	19,026	1.50	1.50	1.00
Subtotal			11,944,203					
Add:								
Budgeted Personnel Savings			-					
Compensation Adjustments			436,360					
Overtime/On Call/Holiday Pay			1,024,462					
Benefits			7,244,097					
Total Personnel Budget			20,649,123			213.55	213.55	207.05

• Administration

Emergency Medical Services (EMS) Administration provides command and control for the provision of Advance Life Support (ALS) and ambulance transportation.

Fund(s): 110 - County general / 203 - Emergency Medical Services

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	931,750	875,636	1,018,254	1,018,254	1,091,921	73,667	7.2%
Contractual Services	371,384	1,239,266	324,943	307,443	229,000	(78,443)	-25.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,755	4,643	-	17,500	-	(17,500)	-100.0%
Capital Improvements	-	-	-	-	247,507	247,507	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	4,175,390	88,419	88,419	-	(88,419)	-100.0%
Total Expenditures	1,306,889	6,294,935	1,431,616	1,431,616	1,568,428	136,812	9.6%
Revenues							
Taxes	569,570	54,636	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	7,827	-	255	255	-	(255)	-100.0%
Total Revenues	577,397	54,636	255	255	-	(255)	-100.0%
Full-Time Equivalents (FTEs)	9.35	8.35	8.35	8.35	8.35	-	0.0%

• Accounts Receivable

Patient billing, revenue collection, and bad debt collection services are conducted by outside vendors with expertise in medical billing. Revenues collected and contingency fees paid to the vendor are monitored in this program. The vendor is paid a portion of the gross collected amount, pursuant to an existing contract. The actual amount paid to the vendor will change in proportion to the amount of revenue collected.

Fund(s): 110 - County general / 203 - Emergency Medical Services

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	513,588	590,162	550,000	557,500	610,000	52,500	9.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	513,588	590,162	550,000	557,500	610,000	52,500	9.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	16,508,950	18,602,954	17,344,715	17,344,715	20,724,189	3,379,474	19.5%
All Other Revenue	70	(23)	73	73	(23)	(96)	-132.3%
Total Revenues	16,509,020	18,602,931	17,344,788	17,344,788	20,724,166	3,379,378	19.5%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Operations

The Operations program facilitates the medical supplies, medical equipment, and vehicles essential to support the functions of each EMS Post. This program also supports the medical supplies and equipment used by several of the first responders within Sedgwick County, such as Sedgwick County Fire District 1 (SCFD 1) and the Wichita Fire Department.

Fund(s): 110 - County general / 203 - Emergency Medical Services

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	3,143,468	3,481,123	3,915,601	3,670,601	4,291,975	621,374	16.9%
Contractual Services	2,287,065	2,394,196	1,420,089	1,451,089	1,712,161	261,072	18.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,374,250	1,517,477	1,605,364	1,832,864	1,450,364	(382,500)	-20.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	255,889	(256,289)	-	-	-	-	0.0%
Interfund Transfers	256,289	4,175,390	-	-	-	-	0.0%
Total Expenditures	7,316,960	11,311,897	6,941,054	6,954,554	7,454,499	499,945	7.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	29,619	173	10,815	10,815	180	(10,635)	-98.3%
Total Revenues	29,619	173	10,815	10,815	180	(10,635)	-98.3%
Full-Time Equivalents (FTEs)	66.15	65.70	66.70	66.70	60.20	(6.50)	-9.7%

• Training

The State of Kansas requires permitted ambulance services to ensure medical responders maintain certifications. To ensure personnel credentials are maintained, EMS Training annually provides all required training.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	4,931	-	29,708	29,708	32,522	2,814	9.5%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	4,931	-	29,708	29,708	32,522	2,814	9.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	0.50	0.50	0.50	0.50	0.50	-	0.0%

• Post 1

EMS Post 1, located at 2622 West Central Avenue, provides primary coverage to the central and west-central areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	760,151	614,301	779,794	779,794	886,357	106,564	13.7%
Contractual Services	541	361	600	600	-	(600)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	1,838,995	-	(1,838,995)	-100.0%
Total Expenditures	760,693	614,662	780,394	2,619,389	886,357	(1,733,031)	-66.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	7.00	8.00	8.00	8.00	-	0.0%

• Post 2

EMS Post 2, located at 1903 West Pawnee Street, provides primary coverage to the south and southwestern areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,022,736	1,020,266	1,132,341	1,132,341	1,710,267	577,926	51.0%
Contractual Services	8,272	8,298	8,300	8,300	8,700	400	4.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,031,007	1,028,564	1,140,641	1,140,641	1,718,967	578,326	50.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	0.0%

• Post 3

EMS Post 3, located at 3002 East Central Avenue, provides primary coverage to the east-central and northeastern areas of the City of Wichita.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	816,458	771,571	1,033,700	1,033,700	1,115,074	81,375	7.9%
Contractual Services	11,252	10,762	11,500	11,500	11,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	827,710	782,333	1,045,200	1,045,200	1,126,574	81,375	7.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	0.0%

• Post 4

EMS Post 4, located at 1100 South Clifton Avenue, provides primary coverage to the southeastern area of the City of Wichita.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	808,005	947,531	1,061,871	1,061,871	1,129,953	68,082	6.4%
Contractual Services	2,484	4,165	8,000	8,000	8,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	810,489	951,695	1,069,871	1,069,871	1,137,953	68,082	6.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	0.0%

• Post 5

EMS Post 5, located at 698 Caddy Lane, provides primary coverage to the west-central area of the City of Wichita and to western Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,182,116	1,113,234	1,243,788	1,243,788	1,388,747	144,959	11.7%
Contractual Services	11,137	11,688	11,200	11,200	12,300	1,100	9.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,193,253	1,124,922	1,254,988	1,254,988	1,401,047	146,059	11.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	12.00	12.00	12.00	12.00	12.00	-	0.0%

• Post 6

EMS Post 6, located at 6401 South Mabel Street, provides primary coverage to the City of Haysville, the south aspect of the City of Wichita, and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	671,634	720,689	877,894	877,894	990,175	112,281	12.8%
Contractual Services	9,198	8,066	9,200	9,200	9,200	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	680,832	728,754	887,094	887,094	999,375	112,281	12.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Post 7

EMS Post 7, located at 1535 South 199th Street West, Goddard, provides primary coverage to the Cities of Goddard, Garden Plain, Cheney, and to west, northwestern, and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	584,850	494,038	707,527	707,527	775,807	68,281	9.7%
Contractual Services	1,213	4,946	3,700	3,700	5,200	1,500	40.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	586,063	498,984	711,227	711,227	781,007	69,781	9.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	0.0%

• Post 8

EMS Post 8, located at 501 East 53rd Street North, provides primary coverage to the Cities of Park City and Kechi, and to north and northeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	596,431	632,983	778,934	778,934	777,524	(1,410)	-0.2%
Contractual Services	13,953	15,579	14,000	14,000	16,200	2,200	15.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	610,384	648,562	792,934	792,934	793,724	790	0.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	0.0%

• Post 9

EMS Post 9, located at 1218 South Webb Road, provides primary coverage to the east-central and southeastern areas of the City of Wichita and to east and southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	571,201	589,924	761,918	761,918	830,035	68,116	8.9%
Contractual Services	12,647	14,264	12,800	12,800	15,000	2,200	17.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	583,848	604,188	774,718	774,718	845,035	70,316	9.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 10

EMS Post 10, located at 636 North St. Francis Street, provides primary coverage to the central (core) area of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	680,807	788,364	880,814	880,814	954,304	73,489	8.3%
Contractual Services	12,449	13,056	12,500	12,500	13,700	1,200	9.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	693,256	801,420	893,314	893,314	968,004	74,689	8.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	27	-	-	28	28	0.0%
Total Revenues	-	27	-	-	28	28	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Post 11

EMS Post 11, located at 1410 North Rock Road, Derby, provides primary coverage to the City of Derby, and to southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	901,199	896,476	956,009	956,009	1,005,261	49,252	5.2%
Contractual Services	2,238	5,982	6,000	6,000	6,300	300	5.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	903,437	902,458	962,009	962,009	1,011,561	49,552	5.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	10.00	9.00	9.00	9.00	-	0.0%

• Post 12

EMS Post 12, located at 3320 North Hillside Street, provides primary coverage to the north-central and northeastern areas of the City of Wichita and Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	722,515	742,119	851,092	851,092	914,493	63,401	7.4%
Contractual Services	8,105	8,120	8,200	8,200	8,500	300	3.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	730,621	750,239	859,292	859,292	922,993	63,701	7.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 14

EMS Post 14, located at 4030 North Reed Avenue, Maize, provides primary coverage to the City of Maize, the west area of the City of Wichita, and the northwestern aspect of Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	541,600	615,291	699,995	699,995	767,350	67,355	9.6%
Contractual Services	10,378	9,329	10,500	10,500	10,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	551,978	624,620	710,495	710,495	777,850	67,355	9.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 15

EMS Post 15, located at 3537 North Webb Road, Wichita, provides primary coverage to eastern Bel Aire and to the northeastern aspect of the City of Wichita and Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	337,938	319,797	351,008	351,008	360,803	9,794	2.8%
Contractual Services	8,604	8,151	8,700	8,700	8,700	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	346,542	327,947	359,708	359,708	369,503	9,794	2.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	4.00	-	0.0%

• Post 16

EMS Post 16, located at 5055 South Oliver Street, provides primary coverage to the southeastern area of the City of Wichita, to the City of Derby, and to south and southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	567,001	628,685	704,515	704,515	795,162	90,647	12.9%
Contractual Services	-	6,827	-	7,000	-	(7,000)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	567,001	635,512	704,515	711,515	795,162	83,647	11.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 17

EMS Post 17, located at 3610 South 263rd Street West, provides primary coverage to the far western portion of Sedgwick County, including the Cities of Garden Plain, Cheney, and Viola.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	271,322	333,140	329,882	329,882	355,880	25,998	7.9%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	271,322	333,140	329,882	329,882	355,880	25,998	7.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	4.00	-	0.0%

• Post 45

EMS Post 45, located at 616 East 5th Street, Valley Center, provides primary coverage to the City of Valley Center and to the north aspect of Sedgwick County.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	193,873	154,613	232,734	232,734	246,657	13,923	6.0%
Contractual Services	2,238	2,239	2,300	2,300	2,400	100	4.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	196,111	156,851	235,034	235,034	249,057	14,023	6.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%

• EMSS Support

Sedgwick County EMS has provided 1.0 full-time equivalent (FTE) EMS staff position to the Emergency Medical Service System (EMSS). This position assists with certain clinical tasks and helps support the credentialing of EMS employees as well as the development of education programs.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	144,708	40,873	126,349	126,349	141,351	15,002	11.9%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	144,708	40,873	126,349	126,349	141,351	15,002	11.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• ICT-1

The Integrated Care Team (ICT-1) is a collaborative effort between governmental agencies from Sedgwick County and the City of Wichita to address mental crises in real-time as they occur in the community. The team consists of a Qualified Mental Health Professional, a law enforcement officer, and a paramedic supported by transportation and equipment from the Wichita Fire Department. This multi-discipline approach allows for collaborative assessment, appropriate intervention to improve outcomes, and alleviates unnecessary or inappropriate emergency department, crisis facility, or jail admissions.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	51,428	81,780	75,747	75,747	87,505	11,757	15.5%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	51,428	81,780	75,747	75,747	87,505	11,757	15.5%
Revenues			2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	321	-	337	337	-	(337)	-100.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	321	-	337	337	-	(337)	-100.0%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• EMS Donations - Safety

EMS Donations - Safety accounts for donations from the public to purchase special equipment.

Fund(s): 258 - EMS - Grants

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	516	(1)	-	500	-	(500)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	516	(1)	-	500	-	(500)	-100.0%
Revenues			2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%