

Fire District 1

Mission: Sedgwick County Fire District 1 is dedicated to creating safer communities through prevention, preparedness, and effective emergency response.

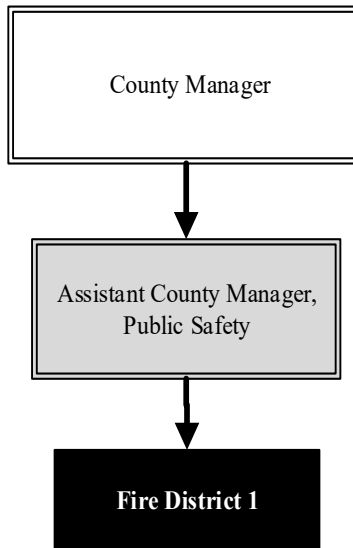
Douglas Williams
Fire Chief

7750 Wyandotte Way
Park City, KS 67147
316.660.3490
douglas.williams@sedgwick.gov

Overview

Sedgwick County Fire District 1 (SCFD 1) is an all-hazards organization that provides fire protection, emergency medical services, technical rescue, hazardous materials, community risk reduction, and other emergency responses.

SCFD 1 is comprised of nine fire stations staffed twenty-four seven, year-round by career firefighters who are credentialed as Emergency Medical Technicians (EMTs), Advanced Emergency Medical Technicians (AEMTs), or Paramedics. SCFD 1 includes a response area of 618 square miles and approximately 75,000 residents.



Strategic Goals:

- Identify opportunities for consolidation
- Establish proactive processes to inform policy and legislation changes
- Develop a recruitment plan to enhance the number and quality of employee candidates
- Advocate for dedicated resources to meet population demographic demands
- Develop cross-cultural competencies to facilitate appropriate communication
- Increase support for first responders' physical and mental health

Highlights

- Continued to improve cooperative efforts with Wichita, Derby, and regional partners in training, rehabilitation, and firefighting strategies
- Established a drone program to operate three drones for deployment in the Fire District, Mutual Aid areas, and Regional Haz-Mat Response
- Replaced one tender, squad, and brush truck and three staff vehicles
- Increased the Fire District Contingency budget by \$3.0 million
- Expanded fire investigation abilities with the addition of an accelerant detection canine and handler



Accomplishments and Strategic Results

Accomplishments

SCFD 1 averaged the following times in response to different emergency/service calls:

- Averaged a five minute, 56 second response time to medical emergencies
- Averaged a six minute, 24 second response time to structure fires
- Averaged a six minute, 3 second response time to all other service calls

Strategic Results

SCFD 1 upgraded the Cordico Wellness application, with a goal to incentivize first responders to participate in improving mental health and overall wellness. The application is available to all SCFD 1 personnel and their families. Application usage increased nearly 300.0 percent from 2022 to 2023.

SCFD 1 filled one recruit academy with six qualified recruits. SCFD 1 has a goal to increase the qualified applicant pool to obtain a ratio of 4:1 applicants per open position. Currently, SCFD 1 is at a 2:1 ratio. Staff targeted recruitment programs and developed a lateral hiring policy to increase the candidate pool.

Operations in SCFD 1 has a goal to improve overall performance and efficiency, this goal has been achieved by the establishment of a drone program to enhance investigative capabilities, assist operations units on scene, and assist other emergency response partners.

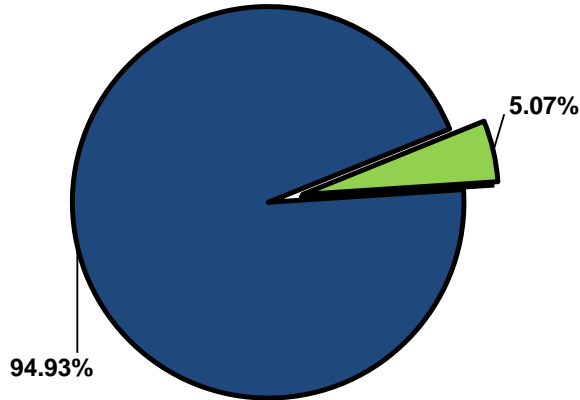


Significant Budget Adjustments

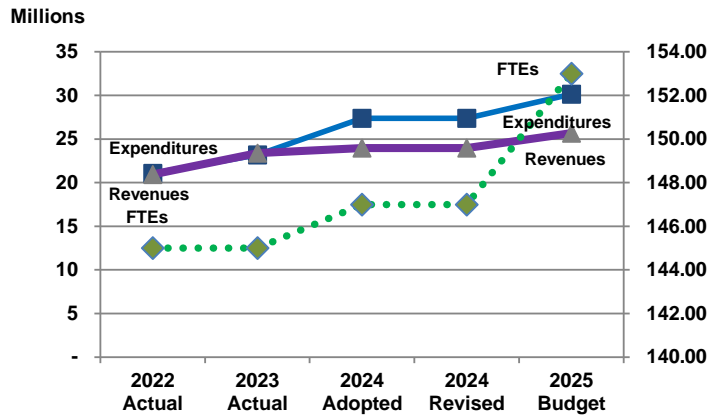
Significant adjustments to the Fire District 1 2025 budget include an increase in debt service (\$535,933) for vehicle equipment interest and fiscal charges, an increase in revenue (\$458,664) due to an anticipated increase in investment income, an increase in personnel (\$370,000) due to a 2.0 percent scale movement, an increase in contractals (\$330,000) to restore the contingency fund to historic levels, an increase in charges for services (\$254,348) to bring in-line with anticipated actuals, an increase in personnel (\$59,155) for advanced medical provider extra pay, an increase in personnel (\$40,000) due to the addition of 6.0 full-time equivalent (FTE) Firefighter positions offset by reduced overtime costs, an increase in personnel (\$27,529) due to the reclassification of 6.0 FTE Lieutenants to Captain rank, and an increase in commodities (\$575) due to Technology Review Board (TRB) iPad replacement.

Departmental Graphical Summary

Fire District 1
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
Expenditures							
Personnel	16,483,840	17,010,460	18,375,107	18,375,107	20,103,229	1,728,123	9.40%
Contractual Services	1,842,869	3,915,949	5,943,550	6,123,076	6,601,301	478,225	7.81%
Debt Service	686,191	1,108,616	1,690,884	1,295,795	2,061,502	765,707	59.09%
Commodities	721,872	792,430	982,915	951,125	1,004,768	53,643	5.64%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	268,142	370,000	616,374	370,000	(246,374)	-39.97%
Interfund Transfers	1,334,883	74,442	-	979	-	(979)	-100.00%
Total Expenditures	21,069,654	23,170,039	27,362,456	27,362,456	30,140,800	2,778,344	10.15%
Revenues							
Tax Revenues	19,931,009	21,570,745	22,882,784	22,882,784	23,867,911	985,127	4.31%
Licenses and Permits	9,975	10,200	10,276	10,276	10,508	232	2.26%
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	738,023	747,554	757,112	757,112	1,011,460	254,348	33.59%
All Other Revenue	257,252	1,041,962	325,250	325,250	783,915	458,664	141.02%
Total Revenues	20,936,259	23,370,461	23,975,423	23,975,423	25,673,795	1,698,371	7.08%
Full-Time Equivalents (FTEs)							
Property Tax Funded	145.00	145.00	147.00	147.00	153.00	6.00	4.08%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	145.00	145.00	147.00	147.00	153.00	6.00	4.08%

Budget Summary by Fund

Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
Fire District 1 - General Fund	21,069,654	23,139,039	27,362,456	27,362,456	30,140,800	2,778,344	10.15%
Fire District R&D	-	-	-	-	-	-	-
Miscellaneous Grants	-	31,000	-	-	-	-	-
Total Expenditures	21,069,654	23,170,039	27,362,456	27,362,456	30,140,800	2,778,344	10.15%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in debt service for vehicle equipment interest and fiscal charges	535,933		
Increase in revenue due to anticipated increase in investment income		458,664	
Increase in personnel due to a 2.0 percent scale movement	370,000		
Increase in contractuales to restore the contingency fund to historic levels	330,000		
Increase in charges for services to bring in-line with anticipated actuals		254,348	
Increase in personnel for advanced medical provider extra pay	59,155		
Increase in personnel due to the addition of 6.0 FTE Firefighter positions offset by reduced OT costs	40,000		6.00
Increase in personnel due to the reclassification of 6.0 FTE Lieutenants to Captain rank	27,529		
Increase in commodities due to Technology Review Board (TRB) iPad replacement	575		
Total	1,363,192	713,012	6.00

Budget Summary by Program

Program	Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	% Chg '24 Rev.-'25	24-'25' FTEs
Fire Dist. Administration	240	3,913,904	5,447,602	5,334,300	5,205,998	6,362,222	22.21%	11.00
Fire Shared Maint.	240	331,068	337,247	391,133	445,528	573,232	28.66%	3.00
Fire Prevention	240	767,078	798,879	751,498	754,676	858,472	13.75%	4.50
Fire Station 31	240	1,053,673	1,081,465	1,070,596	1,071,541	1,181,521	10.26%	9.00
Fire Station 32	240	2,607,473	2,669,634	2,482,797	2,491,100	2,635,224	5.79%	19.00
Fire Station 33	240	1,751,801	1,848,492	1,825,874	1,828,445	1,971,675	7.83%	15.00
Fire Station 34	240	2,305,455	2,365,799	2,305,991	2,316,310	2,440,655	5.37%	20.00
Fire Station 35	240	1,689,475	1,820,352	1,884,405	1,885,755	2,008,411	6.50%	15.00
Fire Station 36	240	2,016,891	1,868,131	2,184,094	2,210,206	2,204,658	-0.25%	18.00
Fire Station 37	240	1,890,951	1,922,876	1,868,680	2,017,216	1,978,823	-1.90%	16.00
Fire Station 38	240	1,126,729	1,149,604	1,103,333	1,126,108	1,249,840	10.99%	9.00
Fire Station 39	240	981,740	1,081,232	1,078,533	1,078,333	1,180,607	9.48%	9.00
Fire District Contingency	240	-	-	4,300,000	4,300,000	4,630,000	7.67%	-
TRB	240	68,200	-	3,340	3,340	3,915	17.22%	-
Fire Research & Dev.	242	-	-	-	-	-	0.00%	-
Fire Training	Multi.	565,218	778,725	777,881	627,899	861,543	37.21%	4.50
Total		21,069,654	23,170,039	27,362,456	27,362,456	30,140,800	10.15%	153.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2024 Adopted	2024 Revised	2025 Budget	2024 Adopted	2024 Revised	2025 Budget
Fire Chief	240	GRADE 76	148,709	154,943	154,943	1.00	1.00	1.00
Fire Master Mechanic	240	GRADE 60	71,157	128,157	128,157	1.00	1.00	1.00
Captain Fire Prevention	240	RANGE 23	227,282	252,820	252,820	2.00	2.00	2.00
Deputy Fire Chief	240	GRADE 73	342,850	375,128	375,128	3.00	3.00	3.00
Fire Prevention Division Chief	240	RANGE 25	102,823	118,036	118,036	1.00	1.00	1.00
Fire Division Chief	240	RANGE 25	574,598	645,008	645,008	6.00	6.00	6.00
Medical Training Officer	240	GRADE 69	89,391	101,819	101,819	1.00	1.00	1.00
Fire Mechanic II	240	GRADE 58	104,690	200,200	200,200	2.00	2.00	2.00
Fire Captain	240	RANGE 23	1,836,220	2,059,104	2,086,633	21.00	22.00	22.00
Fire Lieutenant	240	RANGE 21	1,749,500	1,987,644	1,987,644	27.00	27.00	27.00
PT Fire Prevention Specialist	240	GRADE 61	2,500	34,466	34,466	0.50	0.50	0.50
Firefighter	240	RANGE 19	4,263,605	4,643,766	5,023,705	78.00	78.00	84.00
Management Analyst I	240	GRADE 59	51,802	53,346	53,346	1.00	1.00	1.00
Administrative Support IV	240	GRADE 55	43,857	45,161	45,161	1.00	1.00	1.00
PT Firefighter	240	EXCEPT	2,500	-	2,500	0.50	0.50	0.50
Fire Training Officer	240	RANGE 23	72,975	-	-	1.00	-	-
Subtotal					11,209,566			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					700,054			
Overtime/On Call/Holiday Pay					774,209			
Benefits					7,419,401			
Total Personnel Budget					20,103,229	147.00	147.00	153.00

• Fire District Administration

Fire Administration provides oversight for all Fire District services and programs. Staff is responsible for conducting program reviews, steering organizational development and direction, and monitoring performance. The administrative offices of Sedgwick County Fire District #1 (SCFD 1) are located adjacent to Station 32.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	661,320	645,488	1,465,077	1,465,077	1,777,852	312,775	21.3%
Contractual Services	1,142,488	3,184,995	1,290,350	1,385,624	1,613,601	227,977	16.5%
Debt Service	686,191	1,108,616	1,690,884	1,295,795	2,061,502	765,707	59.1%
Commodities	157,223	188,154	517,989	443,128	539,267	96,139	21.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	245,907	370,000	616,374	370,000	(246,374)	-40.0%
Interfund Transfers	1,266,683	74,442	-	-	-	-	0.0%
Total Expenditures	3,913,904	5,447,602	5,334,300	5,205,998	6,362,222	1,156,224	22.2%
Revenues	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Taxes	19,931,009	21,570,745	22,882,784	22,882,784	23,867,911	985,127	4.3%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	661,615	664,319	688,363	688,363	691,167	2,804	0.4%
All Other Revenue	253,202	719,407	320,988	320,988	763,180	442,192	137.8%
Total Revenues	20,845,826	22,954,471	23,892,136	23,892,136	25,322,259	1,430,123	6.0%
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	11.00	6.00	120.0%

• Shared Maintenance

In 2002, an agreement with the City of Wichita Fire Department (WFD) to share fire vehicle maintenance operations ended and all work on SCFD 1 vehicles moved to Sedgwick County Fleet Management. Staff costs, supplies, and repair parts remain in SCFD 1's budget within Maintenance.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	261,993	271,523	333,633	333,633	515,732	182,099	54.6%
Contractual Services	31,988	31,847	17,500	41,045	17,500	(23,545)	-57.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	37,087	33,877	40,000	70,850	40,000	(30,850)	-43.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	331,068	337,247	391,133	445,528	573,232	127,704	28.7%
Revenues	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	75	15,509	78	78	16,136	16,058	20578.9%
Total Revenues	75	15,509	78	78	16,136	16,058	20578.9%
Full-Time Equivalents (FTEs)	2.00	2.00	3.00	3.00	3.00	-	0.0%

• Fire Prevention

Located with the Fire District Administration adjacent to Station 32, the goal of the Fire Prevention Division is to reduce the number and severity of fires within SCFD 1. This is accomplished through proactive fire education programs, plans review, code administration and fire investigation.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	709,567	757,472	724,498	724,498	830,972	106,474	14.7%
Contractual Services	28,370	23,896	5,000	8,178	5,500	(2,678)	-32.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	29,141	17,512	22,000	22,000	22,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	767,078	798,879	751,498	754,676	858,472	103,796	13.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	76,408	52,235	68,749	68,749	320,293	251,544	365.9%
All Other Revenue	12,781	315,225	13,196	13,196	12,968	(227)	-1.7%
Total Revenues	89,188	367,460	81,945	81,945	333,261	251,317	306.7%
Full-Time Equivalents (FTEs)	4.50	4.50	4.50	4.50	4.50	-	0.0%

• Station 31

Located at 6331 North 247th Street West in Andale, Fire Station 31 provides fire suppression and medical response services to both urban and rural areas in northwestern Sedgwick County, including the City of Andale. Station 31 houses Engine 31 and Brush 31, and is staffed daily by a Lieutenant and two Firefighters.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,003,670	1,032,950	1,030,596	1,030,596	1,141,521	110,925	10.8%
Contractual Services	36,095	32,665	26,000	26,945	26,000	(945)	-3.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	13,908	15,850	14,000	14,000	14,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,053,673	1,081,465	1,070,596	1,071,541	1,181,521	109,980	10.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	3	-	3	3	-	(3)	-100.0%
Total Revenues	3	-	3	3	-	(3)	-100.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Station 32

Located at 7750 North Wyandotte Wy. Park city, KS. Fire Station 32 provides fire suppression and medical response services to the City of Park City and north-central and northeast Sedgwick County. The station houses Battalion 32, a Captain, Lieutenant, and three firefighters who can respond on five different apparatus. Employees at this station are trained to respond to incidents involving technical rescue. SCFD 1 is a member of Kansas Task Force 5. Technical rescue includes situations involving high angles, confined space, swift water, scuba, and building collapse emergencies. Special rescue equipment utilized at Station 32 includes two boats and a building collapse trailer. Station 32 is also home to the Fire District Administration. Only those resources devoted to fire suppression, medical response, and technical rescue are included as part of the Fire Station 32 fund center.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	2,416,715	2,444,686	2,392,697	2,392,697	2,545,124	152,427	6.4%
Contractual Services	147,074	181,912	47,100	53,403	47,100	(6,303)	-11.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	43,684	43,035	43,000	45,000	43,000	(2,000)	-4.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,607,473	2,669,634	2,482,797	2,491,100	2,635,224	144,124	5.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	19.00	19.00	19.00	19.00	19.00	-	0.0%

• Station 33

Located at 10625 West 53rd Street North, in Maize, Fire Station 33 provides fire suppression and medical response services to northwestern Sedgwick County, including the Cities of Maize, Bentley, and portions of Union Township. Station 33 houses four pieces of equipment; Engine 33, Tender 33, Squad 33, and HazMat 33. Station 33 is staffed daily with a Captain, Lieutenant, and three Firefighters. Employees at this station are trained to respond to incidents involving hazardous materials. Station 33 partners with the WFD as members of the Wichita-Sedgwick County Hazardous Materials Task Force and contracts with the Office of the State Fire Marshal as the South Central Hazardous Materials Response Team.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,669,826	1,766,936	1,754,874	1,754,874	1,900,675	145,801	8.3%
Contractual Services	43,947	55,882	33,000	35,571	33,000	(2,571)	-7.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	38,028	25,673	38,000	38,000	38,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,751,801	1,848,492	1,825,874	1,828,445	1,971,675	143,230	7.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	173	-	-	180	180	0.0%
Total Revenues	-	173	-	-	180	180	0.0%
Full-Time Equivalents (FTEs)	15.00	15.00	15.00	15.00	15.00	-	0.0%

• Station 34

Located at 334 N. Main, Fire Station 34 provides fire suppression and medical response services to the southwestern area of Sedgwick County, including the City of Haysville. Station 34 houses Battalion 34, a Captain, Lieutenant, and three Firefighters who can respond on Quint 34, Tender 34, Brush 34, and Squad 34. Station 34 is also staffed with a Flex Firefighter for each shift to cover vacancies.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	2,218,099	2,267,318	2,236,991	2,236,991	2,371,655	134,664	6.0%
Contractual Services	48,609	63,376	30,000	35,578	30,000	(5,578)	-15.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	38,747	35,105	39,000	43,741	39,000	(4,741)	-10.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,305,455	2,365,799	2,305,991	2,316,310	2,440,655	124,345	5.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	20.00	20.00	20.00	20.00	20.00	-	0.0%

• Station 35

Located at 1535 South 199th Street West, Fire Station 35 provides fire suppression and medical response services to western Sedgwick County, including both urban and rural areas of the City of Goddard. Station 35 houses five pieces of equipment; Quint 35, Tender 35, Squad 35, Boat 35, and Brush 35. Station 35 is staffed daily by a Captain, Lieutenant, and three Firefighters. Sedgwick County EMS Post 37 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,602,876	1,714,783	1,831,805	1,831,805	1,955,811	124,006	6.8%
Contractual Services	61,435	81,374	27,600	28,950	27,600	(1,350)	-4.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,165	24,195	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,689,475	1,820,352	1,884,405	1,885,755	2,008,411	122,656	6.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	27	-	-	28	28	0.0%
Total Revenues	-	27	-	-	28	28	0.0%
Full-Time Equivalents (FTEs)	15.00	15.00	15.00	15.00	15.00	-	0.0%

• Fire Station 36

Located at 5055 S. Oliver Street, Fire Station 36 provides fire suppression and medical response services to southeastern Sedgwick County and Spirit Aerosystems. Station 36 houses Engine 36, Tender 36, Squad 36, and Brush 36. Station 36 is staffed daily by a Captain, Lieutenant, and three Firefighters. Station 36 is also staffed with a Flex Firefighter to cover daily vacancies. Sedgwick County EMS Post 16 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,884,381	1,765,038	2,128,094	2,128,094	2,144,658	16,564	0.8%
Contractual Services	107,447	79,073	31,000	47,132	35,000	(12,132)	-25.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,063	24,020	25,000	34,980	25,000	(9,980)	-28.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,016,891	1,868,131	2,184,094	2,210,206	2,204,658	(5,548)	-0.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	18.00	18.00	18.00	18.00	18.00	-	0.0%

• Station 37

Located at 4343 N Woodlawn in Bel Aire, Fire Station 37 provides fire suppression and medical response services to northern and northeastern Sedgwick County, including the City of Bel Aire. The station houses Engine 37, Tender 37, Squad 37, Brush 37, and Mobile Air 37. Station 37 is staffed daily with a Captain, Lieutenant, and three Firefighters. Station 37 is also staffed with a Flex Lieutenant to cover vacancies. Station 37 also provides fire ground rehabilitation and is home to the training academy.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,724,838	1,829,923	1,795,680	1,937,756	1,905,823	(31,933)	-1.6%
Contractual Services	106,150	60,730	35,000	42,460	35,000	(7,460)	-17.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	59,964	32,224	38,000	37,000	38,000	1,000	2.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,890,951	1,922,876	1,868,680	2,017,216	1,978,823	(38,393)	-1.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	16.00	16.00	16.00	16.00	16.00	-	0.0%

• Station 38

Located at 1010 North 143rd Street East, Fire Station 38 provides fire suppression and medical response services to eastern Sedgwick County and Textron. Station 38 houses Engine 38 and Brush 38. Station 38 is staffed daily by a Captain and two Firefighters. The WFD also houses Squad 6 at Station 38 with a Captain and Firefighter.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,013,357	1,078,640	1,052,833	1,052,833	1,199,340	146,507	13.9%
Contractual Services	45,941	47,284	25,500	48,275	25,500	(22,775)	-47.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	67,431	23,680	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,126,729	1,149,604	1,103,333	1,126,108	1,249,840	123,732	11.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Station 39

Located at 3610 South 263rd Street West, Fire Station 39 provides fire suppression and medical response services to urban and rural areas of southwestern Sedgwick County, including Lake Afton and the Cities of Garden Plain and Viola. The station houses Engine 39 and Brush 39 and is staffed daily by a Lieutenant and two Firefighters. Sedgwick County EMS Post 17 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	943,859	1,029,170	1,032,533	1,032,533	1,134,607	102,074	9.9%
Contractual Services	19,380	36,688	25,500	25,300	25,500	200	0.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,501	15,374	20,500	20,500	20,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	981,740	1,081,232	1,078,533	1,078,333	1,180,607	102,274	9.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	6	36	6	6	37	31	528.6%
Total Revenues	6	36	6	6	37	31	528.6%
Full-Time Equivalents (FTEs)	8.00	9.00	9.00	9.00	9.00	-	0.0%

• Fire District Contingency

The SCFD 1 contingency sets aside funding to address potential changes in service delivery or emergency situations, such as catastrophic weather damage or major apparatus breakdowns. If necessary, budget authority can be transferred from the contingency to the correct operating fund centers in the department.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	4,300,000	4,300,000	4,630,000	330,000	7.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	4,300,000	4,300,000	4,630,000	330,000	7.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Technology Review Board

The Technology Review Board (TRB) was established to centralize Information Technology (IT) projects, positions for technology support, and hardware/software needs.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	3,340	3,340	3,915	575	17.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	68,200	-	-	-	-	-	0.0%
Total Expenditures	68,200	-	3,340	3,340	3,915	575	17.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Fire Research and Development

The research and development fund center accounts for donations from the public to purchase special tools and equipment, explore new technology, and attend training.

Fund(s): 242 - Fire District 1 - Research & Development

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	1,161	1,785	1,256	1,256	1,894	638	50.8%
Total Revenues	1,161	1,785	1,256	1,256	1,894	638	50.8%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Fire Training

The Fire Training program is responsible for Recruit training and continuing education for all employees in both fire and medical disciplines, while adhering to safety protocols and procedures. Most of the fire training activities take place at Station 32, Station 37, and at the Regional Training Center (RTC).

Fund(s): 279 - Miscellaneous Grants / 240 - Fire District 1 - General Fund

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	373,340	406,531	595,795	453,719	679,457	225,739	49.8%
Contractual Services	23,948	36,228	50,000	44,615	50,000	5,385	12.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	167,930	313,731	132,086	128,586	132,086	3,500	2.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	22,235	-	-	-	-	0.0%
Interfund Transfers	-	-	-	979	-	(979)	-100.0%
Total Expenditures	565,218	778,725	777,881	627,899	861,543	233,644	37.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	31,000	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	31,000	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	4.50	3.50	4.50	4.50	4.50	-	0.0%