

# Regional Forensic Science Center

**Mission: To provide the highest quality medicolegal and advanced forensic laboratory services to Sedgwick County. The Forensic Laboratory services provide unbiased and accurate analytical testing to support the resolution of criminal cases. As an independent agency operating under the Division of Public Safety, the Regional Forensic Science Center collaborates with public health and criminal justice stakeholders to reduce crime and prevent deaths.**

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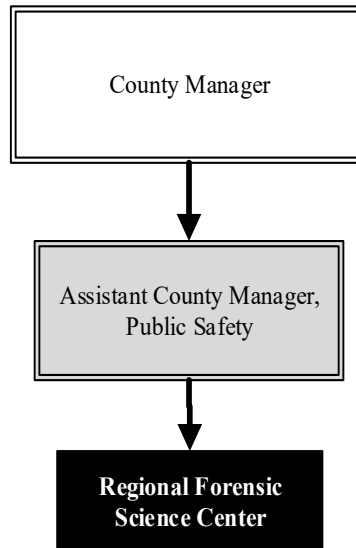
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## Overview

The Regional Forensic Science Center (RFSC) provides pathologist-directed autopsies to determine cause and manner of death of those individuals who die and come under the jurisdiction (violent or questionable deaths) of the District Coroner. The Center also functions as the crime laboratory for all law enforcement agencies within Sedgwick County.

The RFSC interacts daily with all law enforcement operations in the County, as well as the rest of the criminal justice system. In addition, the Center provides autopsy services to several other Kansas counties on a “cost recovery fee” basis.

The RFSC employs well-respected scientists who respond to thousands of subpoenas each year and provide hundreds of hours of testimony in our courts.



## Strategic Goals:

- Provide timely, accurate, and well-documented postmortem examinations and forensic science analyses utilizing the most current practices and technologies
- Provide professional, unbiased, and unimpeachable interpretation of forensic results and provide the same in expert testimony provided to the courts
- Interact with law enforcement and other criminal justice agencies to facilitate the expeditious adjudication of criminal cases

## Highlights

- The RFSC provided forensic services to 26 agencies to aid in their investigation of crime occurring in the region
- In 2023, Medical Investigations attended 572 scenes, up 4.6 percent since 2020
- The RFSC received and triaged 4,002 reported deaths and 1,042 were classified as Coroner’s cases
- The deoxyribonucleic acid (DNA) database provided 89 hits that resulted in 71 new investigations aided



# Accomplishments and Strategic Results

## Accomplishments

The RFSC has had the following accomplishments:

- the Drug Identification Unit (Drug ID Unit) and Toxicology Laboratory continued to provide important metrics concerning identification and tracking of fentanyl throughout the region. These were made available on the RFSC website so that stakeholders could routinely access the updated numbers;
- Sedgwick County was selected as a Center for Disease Control (CDC) Overdose Data to Action (OD2A) Local Grant Recipient. The award amount for the first year, of a five year project, was \$1.1 million, encompassing two main components (A and B). Component B, in the amount of \$250,000, was directed to the RFSC to fund a Drug Identification Scientist position, Drug Identification Laboratory equipment and supplies, and the collection and testing of drugs and drug paraphernalia found at scenes of death. The RFSC continues to partner with the Kansas Department of Health and Environment (KDHE) as a sub-recipient to implement Strategy-Two of the State's OD2A which enables the expedited testing of post-mortem toxicology cases; and
- the DNA section was awarded \$298,213 for operational costs, equipment, and training. The funding will also be used to offset the cost of maintaining critical instrumentation and analytical software.

## Strategic Results

The RFSC maintained all current national and international accreditations demonstrating that it is one of the premier forensic laboratories in the nation providing state-of-the-art forensic analyses of physical evidence (drugs, guns, and fire debris), biological evidence (DNA), and the execution of thorough medico-legal death investigations.

In 2023, the RFSC was unable to meet the goal of completing 90.0 percent of postmortem examinations in 90 days or less. The RFSC achieved 37.0 percent completion in 2023. Instrumentation issues in Toxicology and staffing in Pathology were contributing factors for the metric shortfall. Qualification of the Chief Toxicologist and the addition of a third Forensic Pathologist throughout 2024 is anticipated to improve the Center's ability to meet this goal. Additional method validation on newly acquired instrumentation will also streamline in-house toxicology testing and expedite turn-around times.

The RFSC was unable to complete 50.0 percent of all forensic laboratory reports within 60 days in all forensic disciplines throughout 2023. The RFSC achieved 25.0 percent completion in 2023. Staffing issues and the required lengthy training of scientists were contributing factors for this metric shortfall in the Drug ID Unit. RFSC issues were compounded by an increase in the number of submissions for opioid testing and the prevalence of fentanyl and poly-drug cases encountered by the Toxicology Laboratory.

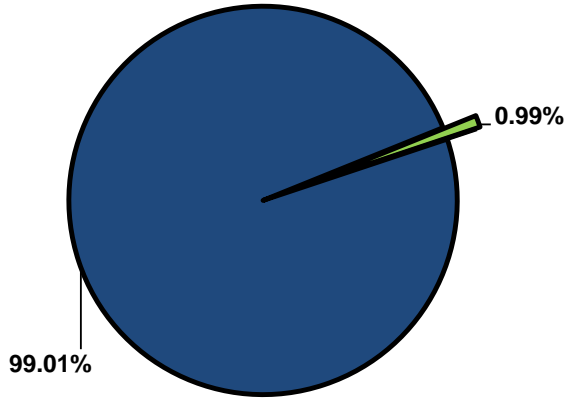


## Significant Budget Adjustments

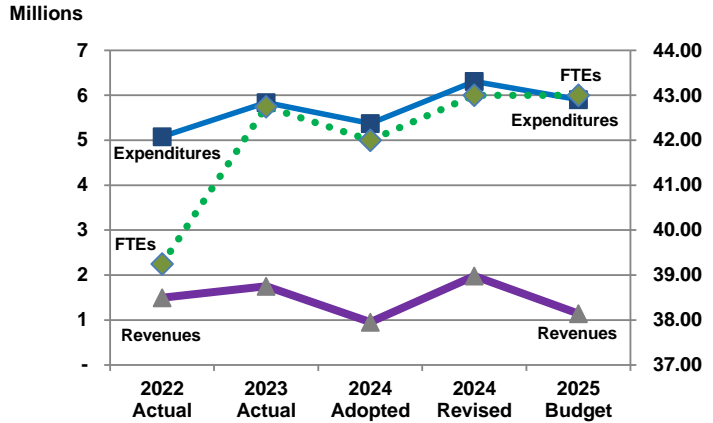
Significant adjustments to the Regional Forensic Science Center's 2025 budget include a decrease in revenue (\$920,942) and expenditures (\$758,696) due to a one-time grant and an increase in charges for services (\$182,364) due to an increase in County Lab and Pathology services.

Departmental Graphical Summary

Regional Forensic Science Center  
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs  
All Operating Funds



Budget Summary by Category

	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
<b>Expenditures</b>							
Personnel	3,562,784	4,015,798	4,466,582	4,516,651	4,996,382	479,731	10.62%
Contractual Services	554,290	698,061	474,027	835,741	468,441	(367,300)	-43.95%
Debt Service	-	-	-	-	-	-	-
Commodities	495,045	564,191	433,988	675,952	439,038	(236,914)	-35.05%
Capital Improvements	-	-	-	21,845	-	(21,845)	-100.00%
Capital Equipment	393,949	520,710	-	258,454	-	(258,454)	-100.00%
Interfund Transfers	75,000	40,000	-	-	-	-	-
<b>Total Expenditures</b>	<b>5,081,067</b>	<b>5,838,760</b>	<b>5,374,597</b>	<b>6,308,643</b>	<b>5,903,861</b>	<b>(404,782)</b>	<b>-6.42%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	605,257	714,795	15,000	1,040,842	20,000	(1,020,842)	-98.08%
Charges for Services	888,033	1,037,526	935,736	935,736	1,118,103	182,367	19.49%
All Other Revenue	2,645	427	2,752	2,752	1,390	(1,363)	-49.51%
<b>Total Revenues</b>	<b>1,495,935</b>	<b>1,752,748</b>	<b>953,488</b>	<b>1,979,330</b>	<b>1,139,493</b>	<b>(839,837)</b>	<b>-42.43%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	39.25	42.75	42.00	42.00	42.00	-	0.00%
Non-Property Tax Funded	-	-	-	1.00	1.00	-	0.00%
<b>Total FTEs</b>	<b>39.25</b>	<b>42.75</b>	<b>42.00</b>	<b>43.00</b>	<b>43.00</b>	<b>-</b>	<b>0.00%</b>

Budget Summary by Fund

Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
General Fund	4,380,034	5,228,890	5,374,597	5,374,597	5,828,039	453,442	8.44%
JAG Grants	72,640	60,124	-	2,899	-	(2,899)	-100.00%
Coroner - Grants	628,393	549,745	-	931,148	75,822	(855,326)	-91.86%
<b>Total Expenditures</b>	<b>5,081,067</b>	<b>5,838,760</b>	<b>5,374,597</b>	<b>6,308,643</b>	<b>5,903,861</b>	<b>(404,782)</b>	<b>-6.42%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Decrease in revenue and expenditures due to a one-time grant	(758,696)	(920,942)	
Increase in charges for services due to a increase in County Lab and Pathology services		182,364	

**Total** (758,696) (738,578) -

**Budget Summary by Program**

Program	Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	% Chg '24 Rev.-'25	24-'25' FTEs
RFSC Administration	110	370,665	430,385	418,718	422,218	442,059	4.70%	4.00
Biology/DNA Laboratory	110	627,589	669,196	828,559	828,559	826,529	-0.25%	6.00
Lab Management	110	65,578	106,869	88,000	88,000	87,038	-1.09%	-
Toxicology	110	866,027	906,395	1,044,599	1,021,949	1,042,788	2.04%	7.00
Criminalistics Laboratory	110	469,165	498,090	670,875	688,025	687,144	-0.13%	6.00
Autopsy	110	1,227,798	1,407,354	1,316,107	1,316,107	1,640,553	24.65%	9.00
Investigation	110	541,317	644,051	726,273	728,273	801,886	10.11%	7.00
Quality Assurance	110	211,894	251,483	281,465	281,465	300,042	6.60%	3.00
RFSC Equipment	110	-	315,066	-	-	-	-	-
RFSC Other Grants	Multi.	701,033	609,870	-	934,046	75,822	-91.88%	1.00
<b>Total</b>		<b>5,081,067</b>	<b>5,838,760</b>	<b>5,374,597</b>	<b>6,308,643</b>	<b>5,903,861</b>	<b>-6.42%</b>	<b>43.00</b>

**Personnel Summary by Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2024 Adopted	2024 Revised	2025 Budget	2024 Adopted	2024 Revised	2025 Budget
Coroner-Medical Examiner	110	CONTRACT	239,334	267,800	267,800	1.00	1.00	1.00
Deputy Coroner	110	CONTRACT	263,060	456,900	466,900	2.00	2.00	2.00
Director Forensic Science Center	110	GRADE 74	125,292	129,051	129,051	1.00	1.00	1.00
FSC QA and Compliance Manager	110	GRADE 70	108,626	111,884	111,884	1.00	1.00	1.00
Chief Toxicologist	110	GRADE 73	99,968	102,967	102,967	1.00	1.00	1.00
Chief Medical Investigator	110	GRADE 65	92,947	96,036	99,281	1.00	1.00	1.00
Forensic Laboratory Manager	110	GRADE 68	270,496	290,895	290,895	3.00	3.00	3.00
Medical Investigator II	110	GRADE 62	141,349	160,790	166,364	2.00	2.00	2.00
Forensic Scientist III	110	GRADE 65	294,234	305,191	318,171	4.00	4.00	4.00
Forensic Scientist II	110	GRADE 63	331,071	304,448	319,218	5.00	5.00	5.00
Senior Administrative Officer	110	GRADE 59	61,528	63,374	63,374	1.00	1.00	1.00
Forensic Scientist I	110	GRADE 61	390,125	337,396	353,665	6.00	6.00	6.00
Medical Investigator I	110	GRADE 60	213,013	223,689	233,921	4.00	4.00	4.00
Pathology Assistant Supervisor	110	GRADE 58	49,416	50,883	50,883	1.00	1.00	1.00
Forensic Pathology Assistant	110	GRADE 56	142,624	146,863	146,863	3.00	3.00	3.00
Administrative Support IV	110	GRADE 55	46,484	47,861	47,861	1.00	1.00	1.00
Medical Transcriptionist	110	GRADE 55	45,364	46,704	46,704	1.00	1.00	1.00
Administrative Support II	110	GRADE 52	38,879	40,042	40,042	1.00	1.00	1.00
Evidence Technician	110	GRADE 53	38,376	39,528	39,528	1.00	1.00	1.00
Laboratory Technician	110	GRADE 53	36,867	37,964	37,964	1.00	1.00	1.00
Administrative Support I	110	GRADE 51	34,913	35,949	35,949	1.00	1.00	1.00
Forensic Scientist I	256	GRADE 61	-	54,971	57,634	-	1.00	1.00
<b>Subtotal</b>					<b>3,416,922</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					199,479			
Overtime/On Call/Holiday Pay					55,383			
Benefits					1,324,598			
<b>Total Personnel Budget</b>					<b>4,996,382</b>	<b>42.00</b>	<b>43.00</b>	<b>43.00</b>

**• Regional Forensic Science Center Administration**

Forensic Administration provides technical and operational oversight for Pathology and the Forensic Laboratory. The Director, Forensic Administrator, and Administrative Specialists provide direction and support to the operational areas of the Regional Forensic Science Center (RFSC). The procurement of goods and services, revenue collection, and administration of grants and contracts are managed through this program. This program also serves as the point of contact and liaison to the public, other County departments, and the criminal justice system, as well as handling all Kansas Open Records Act (KORA), and criminal and civil discovery requests.

**Fund(s): 110 - County general**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	346,739	363,562	394,618	394,618	414,009	19,392	4.9%
Contractual Services	12,931	14,422	14,100	16,900	15,050	(1,850)	-10.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	10,995	12,400	10,000	10,700	13,000	2,300	21.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	40,000	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>370,665</b>	<b>430,385</b>	<b>418,718</b>	<b>422,218</b>	<b>442,059</b>	<b>19,842</b>	<b>4.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	30	-	31	31	35	4	14.4%
All Other Revenue	56	10	58	58	110	52	89.3%
<b>Total Revenues</b>	<b>86</b>	<b>10</b>	<b>89</b>	<b>89</b>	<b>145</b>	<b>56</b>	<b>63.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>0.0%</b>

**• Biology/DNA Laboratory**

The Biology/Deoxyribonucleic Acid (DNA) Laboratory performs scientific analysis to detect and characterize biological fluids and develops DNA profiles that can be used for the identification or elimination of individuals associated with criminal investigations. The Laboratory also maintains the local DNA database, which facilitates comparisons of DNA profiles developed in Sedgwick County to profiles throughout the State and nation. The database searches provide investigative leads in cases that would otherwise go unsolved. Forensic DNA analysis is most applicable to crimes that are violent in nature (homicide/rape) and the expert testimony provided by program scientists is critical in high profile cases.

**Fund(s): 110 - County general**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	563,533	592,696	670,321	670,321	705,529	35,207	5.3%
Contractual Services	186	910	22,500	22,500	21,000	(1,500)	-6.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	63,870	75,589	135,738	135,738	100,000	(35,738)	-26.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>627,589</b>	<b>669,196</b>	<b>828,559</b>	<b>828,559</b>	<b>826,529</b>	<b>(2,031)</b>	<b>-0.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	2,000	65	2,040	2,040	2,500	460	22.5%
All Other Revenue	1,131	20	1,176	1,176	100	(1,076)	-91.5%
<b>Total Revenues</b>	<b>3,131</b>	<b>84</b>	<b>3,216</b>	<b>3,216</b>	<b>2,600</b>	<b>(616)</b>	<b>-19.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>0.0%</b>

• Laboratory Management

Laboratory Management covers the required Federal and State licenses, traceable instrument calibration, and the cost of mandatory continuing education for the Center's scientists and physicians. Laboratory Management also covers the cost of compressed gases used throughout the various forensic laboratories and hazardous chemical/biomedical waste disposal. Revenue consists of restitution paid by defendants convicted of a crime that involved casework performed by the laboratory.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	46,918	80,750	61,000	61,000	51,000	(10,000)	-16.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,660	26,120	27,000	27,000	36,038	9,038	33.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>65,578</b>	<b>106,869</b>	<b>88,000</b>	<b>88,000</b>	<b>87,038</b>	<b>(962)</b>	<b>-1.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	15,000	15,000	20,000	5,000	33.3%
Charges For Service	156,777	30,698	163,150	163,150	52,000	(111,150)	-68.1%
All Other Revenue	591	-	615	615	1,000	385	62.7%
<b>Total Revenues</b>	<b>157,368</b>	<b>30,698</b>	<b>178,765</b>	<b>178,765</b>	<b>73,000</b>	<b>(105,765)</b>	<b>-59.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

• Toxicology

The Toxicology Laboratory provides forensic toxicology services for the District Coroner in death investigations and local law enforcement. The services include complete postmortem studies, analysis of drug facilitated sexual assault cases, and the analysis of both driving under the influence of alcohol (DUI) and driving under the influence of drugs (DUID) cases. The revenue generated is comprised of fees collected for postmortem forensic testing for out of county autopsy cases.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	472,954	570,110	711,599	711,599	727,788	16,188	2.3%
Contractual Services	167,826	168,630	168,000	146,350	140,000	(6,350)	-4.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	150,247	167,655	165,000	164,000	175,000	11,000	6.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	75,000	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>866,027</b>	<b>906,395</b>	<b>1,044,599</b>	<b>1,021,949</b>	<b>1,042,788</b>	<b>20,838</b>	<b>2.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	82,510	67,957	86,055	86,055	69,908	(16,147)	-18.8%
All Other Revenue	479	100	499	499	104	(395)	-79.1%
<b>Total Revenues</b>	<b>82,989</b>	<b>68,057</b>	<b>86,554</b>	<b>86,554</b>	<b>70,012</b>	<b>(16,541)</b>	<b>-19.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.25</b>	<b>7.25</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>0.0%</b>

**• Criminalistics Laboratory**

The Criminalistics Laboratory provides forensic examinations in drug identification, open container analysis, firearms, serial number restoration, functional testing, and fire debris.

**Fund(s): 110 - County general**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	416,243	429,198	619,125	619,125	600,344	(18,781)	-3.0%
Contractual Services	35,529	40,259	26,750	43,900	56,800	12,900	29.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17,394	28,633	25,000	25,000	30,000	5,000	20.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>469,165</b>	<b>498,090</b>	<b>670,875</b>	<b>688,025</b>	<b>687,144</b>	<b>(881)</b>	<b>-0.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	1,730	567	1,768	1,768	578	(1,190)	-67.3%
All Other Revenue	28	73	29	29	75	47	163.6%
<b>Total Revenues</b>	<b>1,758</b>	<b>640</b>	<b>1,797</b>	<b>1,797</b>	<b>654</b>	<b>(1,143)</b>	<b>-63.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>0.0%</b>

**• Autopsy**

Forensic Pathology consists of identification of decedents and postmortem examinations. The autopsies are performed by Forensic Pathologists with expertise in the determination of cause and manner of death. Revenue consists of fees for autopsy services provided to other counties and cremation permits.

**Fund(s): 110 - County general**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,041,040	1,209,228	1,100,107	1,100,107	1,414,553	314,446	28.6%
Contractual Services	121,834	144,529	156,000	156,000	156,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	64,924	53,597	60,000	60,000	70,000	10,000	16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,227,798</b>	<b>1,407,354</b>	<b>1,316,107</b>	<b>1,316,107</b>	<b>1,640,553</b>	<b>324,446</b>	<b>24.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	644,936	938,240	682,638	682,638	993,081	310,443	45.5%
All Other Revenue	361	-	376	376	-	(376)	-100.0%
<b>Total Revenues</b>	<b>645,298</b>	<b>938,240</b>	<b>683,014</b>	<b>683,014</b>	<b>993,081</b>	<b>310,067</b>	<b>45.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>9.50</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>



• Investigation

Forensic Medical Investigation triages to all deaths reported to the Coroner. If a case falls within the realm of the Coroner’s jurisdiction, staff will conduct a medicolegal death investigation to aid in the determination of cause and manner of death. In order to provide this service, a Medical Investigator is on duty twenty-four hours, seven days a week (24/7). Medical Investigation assists with the identification of decedents, performs searches for next of kin, and manages the final disposition of unclaimed remains.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	526,309	617,609	707,346	707,346	781,795	74,450	10.5%
Contractual Services	10,299	11,981	10,677	12,677	10,091	(2,586)	-20.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,709	14,461	8,250	8,250	10,000	1,750	21.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>541,317</b>	<b>644,051</b>	<b>726,273</b>	<b>728,273</b>	<b>801,886</b>	<b>73,614</b>	<b>10.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>0.0%</b>

• Quality Assurance

Quality Assurance coordinates and manages the activities in all Laboratory programs relating to quality assurance and assists Pathology in quality assurance practices. These activities include instrument calibrations and documentation, proficiency testing programs, development and implementation of quality assurance and quality control standard operating procedures, coordination of quality audits, and maintenance of personnel training records. This program ensures compliance with all State and Federal regulations and accreditation criteria. Costs associated with the RFSC's accreditation and annual inspections come out of this fund center. Quality Assurance also encompasses the Evidence Program of the Forensic Laboratory, which coordinates the receipt and release of evidence for the Center.

Fund(s): 110 - County general

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	195,965	225,218	263,465	263,465	276,542	13,077	5.0%
Contractual Services	12,158	21,562	15,000	15,000	18,500	3,500	23.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,770	4,703	3,000	3,000	5,000	2,000	66.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>211,894</b>	<b>251,483</b>	<b>281,465</b>	<b>281,465</b>	<b>300,042</b>	<b>18,577</b>	<b>6.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>0.0%</b>

**• Regional Forensic Science Center Equipment**

In 2021, Sedgwick County Commissioners approved settlements in the first round of lawsuits filed against opioid manufacturers and distributors. With the settlement, the County received funds that can be used to recover costs related to the opioid crisis, as well as treatment and addiction programs to address the impact of the crisis. The RFSC is the main source of data for overdose-related deaths and illicit drug trends. As such, a portion of the settlement funds was used to purchase a liquid chromatography tandem mass spectrometer (LC-MS/MS), which is instrumentation used for the confirmation and quantitation of drugs in biological specimens. It is primarily used in the toxicology laboratory for the detection of drugs in post-mortem specimens collected during autopsy and is critical for the determination of cause of death.

**Fund(s): 110 - County general**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	315,066	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	-	<b>315,066</b>	-	-	-	-	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	-	-	-	-	-	-	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	<b>0.0%</b>

**• Regional Forensic Science Center Other Grants**

For many years, the RFSC has received a variety of no-match grants from the Federal government. These grants include Coverdell Forensic Science Improvement, DNA Capacity Enhancement and Backlog Reduction Program (CEBR), and Justice Assistance Grants (JAG). This funding has been used to supplement professional/technical staff training and for acquisition of analytical instrumentation to replace existing instrumentation or to enhance capacity and/or capability. On rare occasion, the funds have been used for scientific staff salaries and benefits.

**Fund(s): 256 - Coroner - Grants / 263 - JAG Grants**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	8,176	-	50,069	75,822	25,752	51.4%
Contractual Services	146,609	215,018	-	361,414	-	(361,414)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	160,475	181,032	-	242,264	-	(242,264)	-100.0%
Capital Improvements	-	-	-	21,845	-	(21,845)	-100.0%
Capital Equipment	393,949	205,643	-	258,454	-	(258,454)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>701,033</b>	<b>609,870</b>	-	<b>934,046</b>	<b>75,822</b>	<b>(858,224)</b>	<b>-91.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	605,257	714,795	-	1,025,842	-	(1,025,842)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	225	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>605,257</b>	<b>715,020</b>	-	<b>1,025,842</b>	-	<b>(1,025,842)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	<b>1.00</b>	<b>1.00</b>	-	<b>0.0%</b>