

# Sheriff's Office

**Mission:** *In partnership with citizens of Sedgwick County, we will provide effective public service to all, holding everyone accountable in an impartial, ethical, and professional manner.*

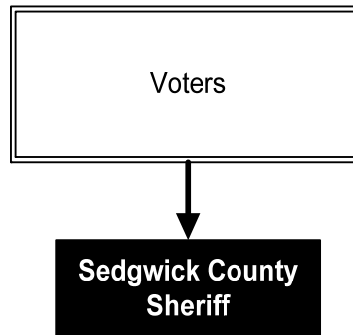
**Jeff Easter**  
Sheriff

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## Overview

The elected sheriff is responsible for the law enforcement segment of public safety within Sedgwick County. While some responsibility is with local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, or operation of the Adult Detention Facility (ADF) and Annex.



The Sheriff's Office is composed of Sheriff Administration, the Law Enforcement Bureau, and the Detention Bureau. The Detention Bureau maintains the safety and security of all persons in the Sheriff's custody. The Law Enforcement Bureau includes Patrol, Investigations, and Judicial. Law Enforcement enforces criminal and traffic statutes, conducts criminal investigations, and provides inmate transportation and extradition. The Sheriff's Office also provides education and outreach via the Community Liaison and Community Policing Units.

## Strategic Goals:

- *Improve retention rates to strengthen the overall performance of the organization*
- *Recruit more qualified candidates to fill vacancies*
- *Provide transparent, consistent internal communications*
- *Ensure the Sheriff's Office is actively engaged in issues impacting public safety in the community*
- *Support employees to prioritize health*
- *Improve utilization of technology to meet staff needs*
- *Forecast and prepare for the evolution of the agency*

## Highlights

- In 2023, the Sheriff's Office, along with ten affiliate agencies, upgraded to a new Records Management System (RMS) and Mobile Field Reporting program while the ADF upgraded to a new Jail Management System (JMS)
- Increased recruitment and retention efforts led to a significant improvement in staffing



# Accomplishments and Strategic Results

## Accomplishments

The Sheriff's Office has continued to focus on employee health and wellness. The Wellness Unit provided a variety of training and resources for staff, including access to the departmental therapist position, Peer Support Team, financial workshops, and physical fitness training opportunities for employees and applicants. The Wellness Unit also implemented a mentoring program designed to support new employees as they begin their careers with the Sheriff's Office. Through these ongoing efforts, the Sheriff's Office has continued to see an increase in employee retention rates.

The upgraded RMS and JMS has improved the Sheriff's Office analytical capabilities to track crime and traffic trends in Sedgwick County and improves services provided to the citizens of Sedgwick County.

The ADF is undergoing a significant upgrade to the video camera system in the facility that will provide an increase in the number of cameras and the functionalities of the camera system to improve the safety of inmates and staff.

## Strategic Results

The Sheriff's Office, guided by the strategic plan for the Department, prioritized the recruitment and retention of employees, resulting in a notable increase in both areas. Improved staffing has boosted employee morale, which directly improves the services provided to the citizens of Sedgwick County.

In 2023, the Sheriff's Office also prioritized internal and external communications as part of the strategic plan. Through the dedication of the Communication Specialist, Public Information Officer, Community Policing Unit, Community Liaison Unit, and the entire staff, a substantial improvement in both community engagement and communications within the Department was achieved. This included increased engagement with the community through social media platforms and a series of weekly informational videos to boost internal communications.

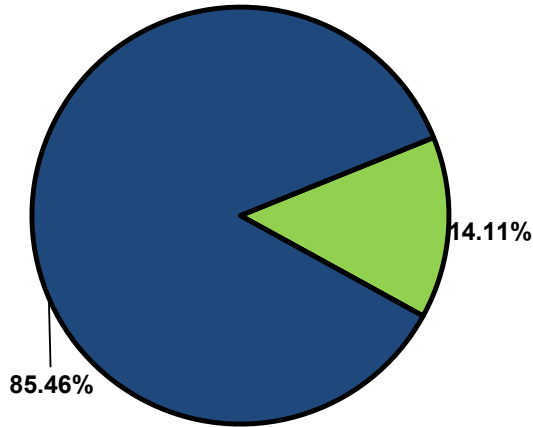


## Significant Budget Adjustments

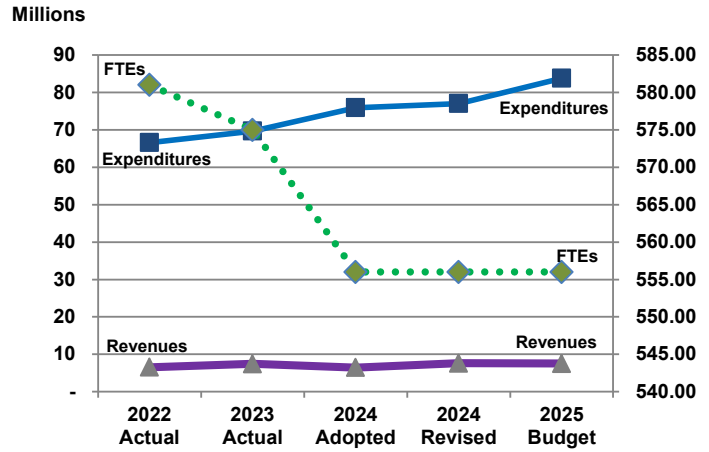
Significant adjustments to the Sheriff's Office 2025 budget include a decrease in revenues (\$1,285,798) and expenditures (\$939,567) due to one-time increases in grants, an increase in charges for services revenue due to the addition of Prisoner Competency Fees (\$1,193,507), an increase in funding for increased inmate medical contract costs (\$234,993), an increase in funding for increased inmate meal contract costs (\$123,565), and an increase in funding for increased cleaning costs (\$64,848). Additional adjustments include repurposing 15.0 full-time equivalent (FTE) vacant Detention Deputy positions to 12.0 FTE Judicial Sheriff Deputy positions, 1.0 FTE Judicial Sheriff Sergeant position, 1.0 FTE Court Movement Coordinator position, and 1.0 FTE Administrative Support II position.

Departmental Graphical Summary

**Sheriff's Office**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
<b>Expenditures</b>							
Personnel	47,670,550	51,951,359	57,227,880	57,263,515	64,199,615	6,936,100	12.11%
Contractual Services	15,183,978	15,130,129	17,663,628	18,326,503	18,500,551	174,048	0.95%
Debt Service	-	-	-	-	-	-	-
Commodities	1,293,581	1,086,023	1,028,262	1,216,352	1,089,775	(126,577)	-10.41%
Capital Improvements	-	140,000	-	140,000	-	(140,000)	-100.00%
Capital Equipment	1,152,285	959,560	-	56,491	-	(56,491)	-100.00%
Interfund Transfers	1,321,638	434,327	21,000	58,512	21,000	(37,512)	-64.11%
<b>Total Expenditures</b>	<b>66,622,031</b>	<b>69,701,399</b>	<b>75,940,770</b>	<b>77,061,374</b>	<b>83,810,941</b>	<b>6,749,567</b>	<b>8.76%</b>
<b>Revenues</b>							
Tax Revenues	37,520	37,560	38,274	38,274	38,315	41	0.11%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	1,280,632	850,077	848,028	2,011,067	791,104	(1,219,963)	-60.66%
Charges for Services	4,923,668	6,359,898	5,211,335	5,211,335	6,392,347	1,181,012	22.66%
All Other Revenue	292,460	192,731	331,092	331,092	281,711	(49,382)	-14.91%
<b>Total Revenues</b>	<b>6,534,280</b>	<b>7,440,267</b>	<b>6,428,730</b>	<b>7,591,769</b>	<b>7,503,477</b>	<b>(88,292)</b>	<b>-1.16%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	575.50	568.50	549.50	549.50	549.50	-	0.00%
Non-Property Tax Funded	5.50	6.50	6.50	6.50	6.50	-	0.00%
<b>Total FTEs</b>	<b>581.00</b>	<b>575.00</b>	<b>556.00</b>	<b>556.00</b>	<b>556.00</b>	<b>-</b>	<b>0.00%</b>

**Budget Summary by Fund**

Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
General Fund	65,388,704	68,596,220	74,785,735	74,785,735	82,437,170	7,651,436	10.23%
Sheriff Grants	1,066,960	854,558	1,155,035	1,519,764	1,373,771	(145,993)	-9.61%
JAG Grants	166,367	250,621	-	755,876	-	(755,876)	-100.00%
<b>Total Expenditures</b>	<b>66,622,031</b>	<b>69,701,399</b>	<b>75,940,770</b>	<b>77,061,374</b>	<b>83,810,941</b>	<b>6,749,567</b>	<b>8.76%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Decrease in revenues and expenditures due to one-time increases in grants	(939,567)	(1,285,798)	
Increase in charges for services due to addition of Prisoner Competency Fees		1,193,507	
Increase in funding for increased inmate medical contract costs	234,993		
Increase in funding for increased inmate meal contract costs	123,565		
Increase in funding for increased cleaning costs	64,848		
Repurpose 12.0 FTE vacant Detention Deputy positions to Judicial Sheriff Deputy positions			
Repurpose 1.0 FTE vacant Detention Deputy position to Judicial Sheriff Sergeant position			
Repurpose 1.0 FTE vacant Detention Deputy position to Court Movement Coordinator position			
Repurpose 1.0 FTE vacant Detention Deputy position to Administrative Support II position			
<b>Total</b>	<b>(516,161)</b>	<b>(92,291)</b>	<b>-</b>

**Budget Summary by Program**

Program	Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	% Chg '24 Rev.-'25	24-'25 FTEs
Sheriff Administration	110	3,707,486	4,461,282	4,326,426	4,270,426	4,885,064	14.39%	24.00
Adult Detention Facility	110	23,775,970	25,628,859	31,071,171	30,406,171	32,073,239	5.48%	266.00
ADF Annex	110	1,596,635	1,650,484	1,594,952	2,222,952	2,023,420	-8.98%	14.00
Patrol	110	8,641,535	8,519,180	7,734,646	7,732,146	8,921,808	15.39%	73.00
Investigations	110	4,569,524	4,685,653	4,723,554	4,773,054	5,420,530	13.57%	38.50
Civil Process	110	504,733	544,598	590,178	590,178	623,577	5.66%	9.00
Sheriff Support Division	110	4,635,794	4,507,158	4,305,626	1,318,026	1,541,793	16.98%	12.00
Fleet	110	2,076,495	2,777,855	2,394,908	2,394,908	2,680,962	11.94%	-
Sheriff's Judicial Division	110	6,134,819	5,925,587	6,712,782	6,712,782	9,142,012	36.19%	75.00
Exploited Miss. Children	110	93,956	212,201	293,473	293,473	287,373	-2.08%	2.00
Out of County Housing	110	1,961,655	673,935	2,200,000	2,175,001	2,200,000	1.15%	-
Inmate Medical Services	110	7,175,625	8,291,174	8,216,181	8,216,181	8,451,174	2.86%	-
Offender Reg. Unit	110	493,127	648,947	610,839	614,339	696,497	13.37%	5.00
Sheriff Records	110	(1)	-	-	1,129,000	1,383,309	22.53%	16.00
Sheriff Training	110	(27)	-	-	1,085,000	1,224,199	12.83%	8.00
Sheriff Range	110	-	-	-	391,000	444,741	13.74%	3.00
Property & Evidence	110	(3)	-	-	224,000	300,370	34.09%	4.00
Uniforms & Equipment	110	-	-	-	201,099	101,100	-49.73%	-
SWAT Unit	110	21,382	9,678	11,000	11,000	11,000	0.00%	-
K-9 Unit	110	-	10,630	-	25,000	25,000	0.00%	-
Opioid-Fentanyl Awareness	110	-	49,000	-	-	-	0.00%	-
Special Law Enfor. Trust	260	-	16,829	50,000	50,000	50,000	0.00%	-
Federal Asset	260	10,260	16,360	25,000	25,000	25,000	0.00%	-
Sheriff Donations	260	41,898	49,030	64,000	64,000	64,000	0.00%	-
Sheriff Other Grants	260	220,440	262,002	188,585	442,813	238,052	-46.24%	1.50
Internet Crimes (ICAC)	260	468,078	226,118	310,106	420,606	451,079	7.24%	1.00
Fed. Victims of Crime Act	260	61,268	49,110	83,329	83,329	107,795	29.36%	1.00
Offender Reg. Grant	260	213,586	215,113	319,291	319,291	325,582	1.97%	2.67
Concealed Carry Grant	260	51,431	19,996	94,725	94,725	92,264	-2.60%	0.33
State Drug Tax	260	-	-	20,000	20,000	20,000	0.00%	-
JAG Grants	263	166,367	250,621	-	755,876	-	-100.00%	-
<b>Total</b>		<b>66,622,031</b>	<b>69,701,399</b>	<b>75,940,770</b>	<b>77,061,374</b>	<b>83,810,941</b>	<b>8.76%</b>	<b>556.00</b>

**Personnel Summary by Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2024 Adopted	2024 Revised	2025 Budget	2024 Adopted	2024 Revised	2025 Budget
County Sheriff	110	ELECT	163,222	189,841	189,841	1.00	1.00	1.00
Undersheriff	110	EXCEPT	259,584	312,136	312,136	2.00	2.00	2.00
Jail Administrator	110	EXCEPT	117,969	144,069	144,069	1.00	1.00	1.00
Sheriff Captain	110	RANGE 137	487,127	560,086	560,086	4.00	4.00	4.00
Detention Captain	110	RANGE 137	452,596	527,051	527,051	4.00	4.00	4.00
Sheriff Lieutenant	110	RANGE 133	956,797	1,073,640	1,073,640	9.00	9.00	9.00
Detention Lieutenant	110	RANGE 133	1,105,928	1,276,452	1,276,452	11.00	11.00	11.00
Legal Advisor	110	EXCEPT	103,325	110,557	110,557	1.00	1.00	1.00
Pilot	110	RANGE 130	155,032	176,911	176,911	2.00	2.00	2.00
Sheriff Sergeant	110	RANGE 130	2,004,161	2,286,289	2,359,772	23.00	23.00	24.00
Forensic Investigator	110	RANGE 130	435,237	496,101	496,101	5.00	5.00	5.00
Detention Sergeant	110	RANGE 130	1,764,552	1,977,619	1,977,619	20.00	20.00	20.00
Health and Wellness Manager	110	GRADE 65	90,854	93,579	93,579	1.00	1.00	1.00
Detention Corporal	110	RANGE 128	2,503,952	2,910,857	2,910,857	32.00	32.00	32.00
Sheriff Detective	110	RANGE 128	1,743,734	1,991,011	1,991,011	25.00	25.00	25.00
Sheriff Deputy	110	RANGE 127	7,243,297	8,179,542	8,870,658	114.00	114.00	126.00
Community Collaborator	110	GRADE 67	71,511	71,508	71,508	1.00	1.00	1.00
Senior System Administrator	110	GRADE 64	68,642	70,701	70,701	1.00	1.00	1.00
Range Assistant	110	GRADE 61	64,507	66,435	66,435	1.00	1.00	1.00
Administrative Manager	110	GRADE 61	128,446	132,299	132,299	2.00	2.00	2.00
Detention Deputy	110	RANGE 127	12,383,183	13,842,446	12,978,552	222.00	222.00	207.00
Sheriff Records Supervisor	110	GRADE 59	158,947	167,860	167,860	3.00	3.00	3.00
Sheriff Property Supervisor	110	GRADE 58	52,624	55,467	55,467	1.00	1.00	1.00
Administrative Supervisor II	110	GRADE 58	155,998	160,638	160,638	3.00	3.00	3.00
Administrative Support VI	110	GRADE 57	877,991	919,212	919,212	18.00	18.00	18.00
Communications Coordinator	110	GRADE 59	49,853	50,003	50,003	1.00	1.00	1.00
Case Manager IV	110	GRADE 58	103,870	95,252	95,252	2.00	2.00	2.00
Civil Process Server	110	GRADE 54	411,721	424,291	424,291	9.00	9.00	9.00
Administrative Support V	110	GRADE 56	89,224	92,660	92,660	2.00	2.00	2.00
Judicial Court Liaison	110	GRADE 53	42,612	43,876	43,876	1.00	1.00	1.00
Administrative Support IV	110	GRADE 55	41,920	43,170	43,170	1.00	1.00	1.00
Administrative Support III	110	GRADE 54	299,158	299,137	299,137	7.00	7.00	7.00
Administrative Support II	110	GRADE 52	239,902	239,416	281,232	6.00	6.00	7.00
Property Technician	110	GRADE 54	86,138	78,584	78,584	2.00	2.00	2.00
Property & Evidence Technician	110	GRADE 54	32,760	37,916	37,916	1.00	1.00	1.00
Court Movement Coordinator	110	GRADE 52	-	-	36,099	-	-	1.00
Administrative Support I	110	GRADE 51	69,914	72,542	72,542	2.00	2.00	2.00
PT Sheriff Intern - SEA	110	EXCEPT	2,500	5,000	5,000	0.50	0.50	0.50
HELD - Civil Process Server	110	GRADE 54	-	-	-	1.00	1.00	1.00
HELD - Detention Corporal	110	RANGE 128	-	-	-	1.00	1.00	1.00
HELD - Detention Deputy	110	RANGE 127	-	-	-	5.00	5.00	5.00
HELD - Administrative Support I	110	GRADE 51	-	-	-	1.00	1.00	1.00
Sheriff Detective	260	RANGE 128	69,571	81,019	81,019	1.00	1.00	1.00
PT Sheriff Skilled	260	EXCEPT	32,146	33,110	33,110	0.50	0.50	0.50
Sheriff Deputy	260	RANGE 127	66,278	57,593	57,593	1.00	1.00	1.00
Community Support Specialist	260	GRADE 59	48,401	50,475	50,475	1.00	1.00	1.00
Victim Advocate	260	GRADE 59	48,401	50,217	50,217	1.00	1.00	1.00
Administrative Support III	260	GRADE 54	88,336	93,409	93,409	2.00	2.00	2.00
<b>Subtotal</b>					<b>39,618,599</b>			
Add:								
Budgeted Personnel Savings					(1,962,639)			
Compensation Adjustments					2,741,130			
Overtime/On Call/Holiday Pay					2,187,727			
Benefits					21,614,799			
<b>Total Personnel Budget</b>					<b>64,199,615</b>	<b>556.00</b>	<b>556.00</b>	<b>556.00</b>

**• Sheriff Administration**

Administration provides executive management and leadership for the Sheriff's Office. This includes the development of organizational objectives, programs approval, diversity initiatives, personnel decisions, administration of the Sheriff's Office budget, and other funding resources. In addition, Administration has direct oversight of the Professional Standards Unit, along with management of mortgage foreclosure sales. Administration oversees the Support Services Division, Special Projects Unit, Property and Evidence, Records, Training Academy, Kansas Open Records Act (KORA) compliance, the Public Information Officer, and the Wellness Unit.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	2,908,661	3,263,646	3,384,294	3,331,294	3,942,932	611,638	18.4%
Contractual Services	431,486	441,031	923,832	920,832	923,832	3,000	0.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	34,410	21,605	18,300	18,300	18,300	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	332,929	310,000	-	-	-	-	0.0%
Interfund Transfers	-	425,000	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>3,707,486</b>	<b>4,461,282</b>	<b>4,326,426</b>	<b>4,270,426</b>	<b>4,885,064</b>	<b>614,638</b>	<b>14.4%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	21,326	917	12,019	12,019	936	(11,083)	-92.2%
<b>Total Revenues</b>	<b>21,326</b>	<b>917</b>	<b>12,019</b>	<b>12,019</b>	<b>936</b>	<b>(11,083)</b>	<b>-92.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>22.50</b>	<b>24.50</b>	<b>24.50</b>	<b>24.00</b>	<b>24.00</b>	<b>-</b>	<b>0.0%</b>

**• Adult Detention Facility**

At 1,226 beds, the Adult Detention Facility (ADF) is the largest jail in Kansas. The ADF is the only such facility in Sedgwick County and holds pretrial and committed inmates for all cities, the State of Kansas, and all Federal agencies. To avoid overcrowding, the Sheriff contracts with other Kansas Sheriffs to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services also are not directly included in the budget for the ADF, but are placed under their own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC), whose goal is to reduce the number of inmates that have to be kept in custody.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	19,772,306	23,308,058	28,214,014	27,634,014	29,027,669	1,393,655	5.0%
Contractual Services	2,149,016	1,936,146	2,343,337	2,343,337	2,531,750	188,413	8.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	545,995	384,655	513,820	428,820	513,820	85,000	19.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	1,308,653	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>23,775,970</b>	<b>25,628,859</b>	<b>31,071,171</b>	<b>30,406,171</b>	<b>32,073,239</b>	<b>1,667,068</b>	<b>5.5%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	199,562	91,235	183,916	183,916	98,680	(85,237)	-46.3%
Charges For Service	4,450,770	5,816,152	4,718,460	4,718,460	5,826,867	1,108,407	23.5%
All Other Revenue	6,707	2,156	6,978	6,978	2,243	(4,736)	-67.9%
<b>Total Revenues</b>	<b>4,657,039</b>	<b>5,909,543</b>	<b>4,909,355</b>	<b>4,909,355</b>	<b>5,927,789</b>	<b>1,018,435</b>	<b>20.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>285.00</b>	<b>288.00</b>	<b>288.00</b>	<b>281.00</b>	<b>266.00</b>	<b>(15.00)</b>	<b>-5.3%</b>

**● Adult Detention Facility Annex**

The 180-bed facility significantly reduced the number of Sedgwick County inmates housed out of county and helps balance the daily population at the ADF.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	1,253,255	1,240,125	1,236,535	1,861,535	1,665,003	(196,532)	-10.6%
Contractual Services	328,723	392,175	335,417	338,417	335,417	(3,000)	-0.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,656	18,184	23,000	23,000	23,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,596,635</b>	<b>1,650,484</b>	<b>1,594,952</b>	<b>2,222,952</b>	<b>2,023,420</b>	<b>(199,532)</b>	<b>-9.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	405	-	421	421	-	(421)	-100.0%
<b>Total Revenues</b>	<b>405</b>	<b>-</b>	<b>421</b>	<b>421</b>	<b>-</b>	<b>(421)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>17.00</b>	<b>11.00</b>	<b>11.00</b>	<b>14.00</b>	<b>14.00</b>	<b>-</b>	<b>0.0%</b>

**● Patrol**

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and County code violations in the unincorporated areas of the county. The Patrol Division operates twenty-four hours, seven days a week (24/7) and includes traffic enforcement, accident investigation, response to 911 calls for assistance, support of other public safety agencies within the county, community relations, and proactive law enforcement. Concentration is placed on utilizing community policing and intelligence led policing to build problem-solving relationships with the community, businesses, and other agencies.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	7,904,364	8,391,108	7,642,996	7,642,996	8,830,158	1,187,162	15.5%
Contractual Services	44,319	72,078	69,500	47,000	69,500	22,500	47.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	66,285	55,993	22,150	42,150	22,150	(20,000)	-47.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	626,566	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>8,641,535</b>	<b>8,519,180</b>	<b>7,734,646</b>	<b>7,732,146</b>	<b>8,921,808</b>	<b>1,189,662</b>	<b>15.4%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	1,960	7,699	2,044	2,044	8,026	5,983	292.7%
Charges For Service	-	120	-	-	120	120	0.0%
All Other Revenue	205	2,149	213	213	2,209	1,996	935.9%
<b>Total Revenues</b>	<b>2,165</b>	<b>9,969</b>	<b>2,257</b>	<b>2,257</b>	<b>10,356</b>	<b>8,099</b>	<b>358.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>97.00</b>	<b>89.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>-</b>	<b>0.0%</b>

**● Investigations**

Investigations is responsible for solving criminal offenses, misdemeanors, or felonies occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the county. This includes crime scene investigation and criminal violations of State and Federal narcotic and vice statutes. This division participates in several joint task forces comprised of local, State, and Federal law enforcement agencies.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	4,410,893	4,509,041	4,586,854	4,639,854	5,283,830	643,976	13.9%	
Contractual Services	122,822	144,597	72,800	69,300	82,800	13,500	19.5%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	22,824	22,687	42,900	42,900	32,900	(10,000)	-23.3%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	12,985	9,327	21,000	21,000	21,000	-	0.0%	
<b>Total Expenditures</b>	<b>4,569,524</b>	<b>4,685,653</b>	<b>4,723,554</b>	<b>4,773,054</b>	<b>5,420,530</b>	<b>647,476</b>	<b>13.6%</b>	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	2,110	-	2,199	2,199	2,199	-	0.0%	
Charges For Service	813	21,229	813	813	21,229	20,416	2510.7%	
All Other Revenue	857	551	891	891	574	(318)	-35.6%	
<b>Total Revenues</b>	<b>3,780</b>	<b>21,781</b>	<b>3,904</b>	<b>3,904</b>	<b>24,002</b>	<b>20,099</b>	<b>514.9%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.50</b>	<b>38.50</b>	<b>-</b>	<b>0.0%</b>	

**● Civil Process**

Civil Process is responsible for serving legal papers and orders of the Court. The only budget authority included in the program is for personnel costs. These deputies are assigned to the Judicial Division and includes both commissioned and civilian deputies.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	504,733	544,598	590,178	590,178	623,577	33,399	5.7%	
Contractual Services	-	-	-	-	-	-	0.0%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	-	-	-	-	-	-	0.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
<b>Total Expenditures</b>	<b>504,733</b>	<b>544,598</b>	<b>590,178</b>	<b>590,178</b>	<b>623,577</b>	<b>33,399</b>	<b>5.7%</b>	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	-	-	-	-	-	-	0.0%	
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>	



**• Sheriff Support Division**

The Support Division includes records, firearms range, training, property and evidence, and support services. The diversity of responsibilities within this Division include hiring for all new and open positions, background checks, annual and recruit training, firearms qualification and training, storage, safekeeping and disposal of property and evidence, response to all KORA requests, acts as the repository for all documents, and fulfills all requests for reports and other documents.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	3,953,855	3,777,815	3,742,626	1,197,626	1,421,893	224,267	18.7%
Contractual Services	290,011	292,669	350,900	115,400	112,900	(2,500)	-2.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	342,732	436,674	212,100	5,000	7,000	2,000	40.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	49,196	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>4,635,794</b>	<b>4,507,158</b>	<b>4,305,626</b>	<b>1,318,026</b>	<b>1,541,793</b>	<b>223,767</b>	<b>17.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	59,863	28,797	60,966	60,966	29,795	(31,170)	-51.1%
<b>Total Revenues</b>	<b>59,863</b>	<b>28,797</b>	<b>60,966</b>	<b>60,966</b>	<b>29,795</b>	<b>(31,170)</b>	<b>-51.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>41.00</b>	<b>42.00</b>	<b>39.00</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>	<b>0.0%</b>

**• Fleet**

The Fleet program tracks the cost of fleet charges for the 190 vehicles and aircraft used by the Sheriff's Office.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,076,495	2,128,274	2,394,908	2,394,908	2,680,962	286,054	11.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	20	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	649,560	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>2,076,495</b>	<b>2,777,855</b>	<b>2,394,908</b>	<b>2,394,908</b>	<b>2,680,962</b>	<b>286,054</b>	<b>11.9%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Sheriff's Judicial Division**

The Judicial Division includes criminal warrant execution and security of inmates to/from and while in District Court. Other functions include extradition of prisoners arrested on local felony warrants from other states via ground transport, commercial flights, and the Sheriff's Office aircraft. Law enforcement civil process actions (court ordered evictions and mental health petitions) are also the responsibility of the Judicial Division.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	5,964,226	5,755,520	6,537,004	6,537,004	8,966,234	2,429,231	37.2%
Contractual Services	112,305	148,799	154,378	154,378	154,378	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	21,694	21,267	21,400	21,400	21,400	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	36,594	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>6,134,819</b>	<b>5,925,587</b>	<b>6,712,782</b>	<b>6,712,782</b>	<b>9,142,012</b>	<b>2,429,231</b>	<b>36.2%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	178,055	215,985	185,248	185,248	224,711	39,462	21.3%
All Other Revenue	33	20	34	34	20	(14)	-40.4%
<b>Total Revenues</b>	<b>178,088</b>	<b>216,005</b>	<b>185,283</b>	<b>185,283</b>	<b>224,731</b>	<b>39,449</b>	<b>21.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>59.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>75.00</b>	<b>15.00</b>	<b>25.0%</b>

**• Exploited & Missing Children Unit**

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sheriff's Office, the Kansas Department for Children and Families (DCF), and the Wichita Police Department (WPD) that investigates child abuse, human trafficking, and missing children cases.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	75,528	86,270	129,023	129,023	122,923	(6,099)	-4.7%
Contractual Services	12,808	123,673	154,450	154,450	154,450	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,621	2,258	10,000	10,000	10,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>93,956</b>	<b>212,201</b>	<b>293,473</b>	<b>293,473</b>	<b>287,373</b>	<b>(6,099)</b>	<b>-2.1%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	71,583	63,102	74,844	74,844	65,977	(8,867)	-11.8%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	95	72	70,098	70,098	70,075	(24)	0.0%
<b>Total Revenues</b>	<b>71,678</b>	<b>63,174</b>	<b>144,942</b>	<b>144,942</b>	<b>136,052</b>	<b>(8,891)</b>	<b>-6.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>0.0%</b>

**● Out of County Housing**

The current ADF capacity of 1,226 general and special purpose beds does not always have enough capacity to house all of the individuals placed in the Sheriff's custody. To avoid overcrowding, the Sheriff contracts with other Sheriff's Offices throughout the State to house inmates. In these instances where out of county housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	-	-	-	-	-	-	0.0%
Contractual Services	1,961,655	673,935	2,200,000	2,175,001	2,200,000	24,999		1.1%
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,961,655</b>	<b>673,935</b>	<b>2,200,000</b>	<b>2,175,001</b>	<b>2,200,000</b>	<b>24,999</b>		<b>1.1%</b>
<b>Revenues</b>								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>0.0%</b>

**● Inmate Medical Services**

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health, and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24/7 medical clinic inside the ADF is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	-	-	-	-	-	-	0.0%
Contractual Services	7,175,625	8,291,174	8,216,181	8,216,181	8,451,174	234,993		2.9%
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>7,175,625</b>	<b>8,291,174</b>	<b>8,216,181</b>	<b>8,216,181</b>	<b>8,451,174</b>	<b>234,993</b>		<b>2.9%</b>
<b>Revenues</b>								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>0.0%</b>

**Offender Registration Unit**

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The County General Fund portion of this program is reflected below.

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	459,282	612,881	573,139	573,139	658,797	85,658	14.9%
Contractual Services	31,129	33,416	35,000	38,500	35,000	(3,500)	-9.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,716	2,649	2,700	2,700	2,700	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>493,127</b>	<b>648,947</b>	<b>610,839</b>	<b>614,339</b>	<b>696,497</b>	<b>82,158</b>	<b>13.4%</b>
Revenues							
Taxes	-	60	-	-	61	61	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	142	-	148	148	-	(148)	-100.0%
<b>Total Revenues</b>	<b>142</b>	<b>60</b>	<b>148</b>	<b>148</b>	<b>61</b>	<b>(87)</b>	<b>-58.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>	<b>0.0%</b>

**Sheriff Records**

Sheriff Records is the central repository for all documents handled within the Sheriff's Office. Sheriff Records audits all cases, incidents, crashes, and citations to ensure accuracy and compliance with laws. Additionally, Sheriff Records enters Protection from Abuse Orders, Protection from Stalking Orders, and active warrants into the National Crime Information Center (NCIC).

Fund(s): 110 - County general							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	1,100,000	1,356,309	256,309	23.3%
Contractual Services	-	-	-	20,000	20,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(1)	-	-	9,000	7,000	(2,000)	-22.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>(1)</b>	<b>-</b>	<b>-</b>	<b>1,129,000</b>	<b>1,383,309</b>	<b>254,309</b>	<b>22.5%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	331	362	-	-	377	377	0.0%
<b>Total Revenues</b>	<b>331</b>	<b>362</b>	<b>-</b>	<b>-</b>	<b>377</b>	<b>377</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16.00</b>	<b>16.00</b>	<b>-</b>	<b>0.0%</b>

**• Sheriff Training**

Sheriff Training provides 24 weeks of statutorily mandated academy training for commissioned Sheriff's Office Deputies, 11 weeks of policy driven academy training for Detention Deputies, all annual in-service training required by statute and/or internal policy, handles recruiting efforts, background investigations, and testing of applicants for all positions within the Sheriff's Office and oversees operation of the Firearms Range facility.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	(9)	-	-	900,000	1,049,199	149,199	16.6%	
Contractual Services	-	-	-	155,000	145,000	(10,000)	-6.5%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	(18)	-	-	30,000	30,000	-	0.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
<b>Total Expenditures</b>	<b>(27)</b>	<b>-</b>	<b>-</b>	<b>1,085,000</b>	<b>1,224,199</b>	<b>139,199</b>	<b>12.8%</b>	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	38	-	-	-	-	-	0.0%	
<b>Total Revenues</b>	<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>	<b>0.0%</b>	

**• Sheriff Range**

Sedgwick County and the City of Wichita jointly fund and share the firearms range. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis. The joint firearms training facility is responsible for recruit firearms training, statutory annual in-service training, policy driven in-service training, simulator use of force training, annual tactical scenario training, and ongoing armory maintenance of all Sheriff's Office weapons systems. Sedgwick County filters approximately 185 commissioned personnel through the facility four times a year for qualifications and training. The Wichita Police Department runs qualifications for approximately 750 officers twice a year. The facility is utilized by outside government agencies such as the Federal Bureau of Investigation (FBI), the Drug Enforcement Administration (DEA), and local municipal agencies within Sedgwick County. Firearms and tactics training is the foundation for keeping Deputies and Officers safe.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	-	-	300,000	353,741	53,741	17.9%	
Contractual Services	-	-	-	31,000	25,000	(6,000)	-19.4%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	-	-	-	60,000	66,000	6,000	10.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>391,000</b>	<b>444,741</b>	<b>53,741</b>	<b>13.7%</b>	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	3,821	-	3,869	3,869	-	(3,869)	-100.0%	
<b>Total Revenues</b>	<b>3,821</b>	<b>-</b>	<b>3,869</b>	<b>3,869</b>	<b>-</b>	<b>(3,869)</b>	<b>-100.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>0.0%</b>	

**● Property & Evidence**

The Property and Evidence/Supply section is responsible for the storage, safekeeping, and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	-	-	200,000	276,370	76,370	38.2%	
Contractual Services	(3)	-	-	17,000	17,000	-	0.0%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	-	-	-	7,000	7,000	-	0.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
<b>Total Expenditures</b>	<b>(3)</b>	<b>-</b>	<b>-</b>	<b>224,000</b>	<b>300,370</b>	<b>76,370</b>	<b>34.1%</b>	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	5,803	160	-	-	166	166	0.0%	
<b>Total Revenues</b>	<b>5,803</b>	<b>160</b>	<b>-</b>	<b>-</b>	<b>166</b>	<b>166</b>	<b>0.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>0.0%</b>	

**● Uniforms & Equipment**

The Uniforms and Equipment fund center is managed by the Quartermaster, who is responsible for ordering and issuing uniforms and equipment for all personnel within the Sheriff's Office.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	-	-	-	-	-	0.0%	
Contractual Services	-	-	-	-	-	-	0.0%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	-	-	-	201,099	101,100	(99,999)	-49.7%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>201,099</b>	<b>101,100</b>	<b>(99,999)</b>	<b>-49.7%</b>	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	-	-	-	-	-	-	0.0%	
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	

**• SWAT Unit**

The Special Weapons and Tactics (SWAT) Unit includes deputies who are assigned special duties and respond to high level and dangerous calls for service. Deputies receive training and complete a selection process to be placed onto this team.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	(3)	-	-	-	-	-	0.0%
Contractual Services	6,178	2,051	9,000	5,500	5,500	-	-	0.0%
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	15,204	7,631	2,000	5,500	5,500	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>21,382</b>	<b>9,678</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>-</b>	<b>0.0%</b>	
Revenues								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	

**• K-9 Unit**

The K-9 Unit is comprised of five canines that are used throughout the Sheriff's Office including in the ADF. These resources are used to help locate evidence, find lost or missing persons, and provide deterrence and protection for the handler.

Fund(s): 110 - County general								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	-	-	-	-	-	-	0.0%
Contractual Services	-	3,050	-	3,742	3,500	(242)	-6.5%	
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	-	7,580	-	21,258	21,500	242	1.1%	
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>-</b>	<b>10,630</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>0.0%</b>	
Revenues								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	

**● Opioid-Fentanyl Awareness**

Sedgwick County was an early participant in litigation tied to the opioid crisis across the nation; the County then chose to be part of a State of Kansas litigation effort. Kansas has since reached multiple settlements with major pharmaceutical companies, distributors, and related firms. Through March 2023, Sedgwick County has received \$1,185,927.84 in settlement funds. They may only be used to “prevent, reduce, treat, or mitigate the effects of substance abuse and addiction.” On March 15, 2023, the Commission approved opioid funds for a grant agreement with the Wichita Crime Commission to support a targeted marketing campaign between the Sheriff’s Office, the Wichita Police Department, and the Crime Commission to educate middle and high-school students and parents on the harm from Fentanyl.

<b>Fund(s): 110 - County general</b>								
<b>Expenditures</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Adopted</b>	<b>2024 Revised</b>	<b>2025 Budget</b>	<b>Amnt. Chg. '24 - '25</b>	<b>% Chg. '24 - '25</b>	
Personnel	-	-	-	-	-	-	-	0.0%
Contractual Services	-	49,000	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	-	<b>49,000</b>	-	-	-	-	-	<b>0.0%</b>
<b>Revenues</b>								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	-	-	-	-	-	-	-	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-	<b>0.0%</b>

**● Special Law Enforcement Trust**

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing and court ordered forfeiture of assets related to criminal activity at the State and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

<b>Fund(s): 260 - Sheriff - Grants</b>								
<b>Expenditures</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Adopted</b>	<b>2024 Revised</b>	<b>2025 Budget</b>	<b>Amnt. Chg. '24 - '25</b>	<b>% Chg. '24 - '25</b>	
Personnel	-	-	-	-	-	-	-	0.0%
Contractual Services	-	-	25,000	7,488	25,000	17,512	233.9%	
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	-	16,829	25,000	5,000	25,000	20,000	400.0%	
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	37,512	-	(37,512)	-100.0%	
<b>Total Expenditures</b>	-	<b>16,829</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	-	-	<b>0.0%</b>
<b>Revenues</b>								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	2,067	47,904	2,652	2,652	49,962	47,310	1784.1%	
<b>Total Revenues</b>	<b>2,067</b>	<b>47,904</b>	<b>2,652</b>	<b>2,652</b>	<b>49,962</b>	<b>47,310</b>	<b>1784.1%</b>	
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-	<b>0.0%</b>



**• Federal Asset**

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the Federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance for, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

**Fund(s): 260 - Sheriff - Grants**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	11,353	7,469	12,500	12,500	12,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(1,093)	8,891	12,500	12,500	12,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>10,260</b>	<b>16,360</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	29,820	50,498	32,176	32,176	52,713	20,537	63.8%
<b>Total Revenues</b>	<b>29,820</b>	<b>50,498</b>	<b>32,176</b>	<b>32,176</b>	<b>52,713</b>	<b>20,537</b>	<b>63.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Sheriff Donations**

Throughout the year, the Sheriff's Office receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds, while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills and training aids) and youth program support (Drug Abuse Resistance Education, D.A.R.E.).

**Fund(s): 260 - Sheriff - Grants**

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	26,524	-	32,000	32,000	32,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	15,374	49,030	32,000	32,000	32,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>41,898</b>	<b>49,030</b>	<b>64,000</b>	<b>64,000</b>	<b>64,000</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	20,787	20,461	21,205	21,205	20,872	(333)	-1.6%
<b>Total Revenues</b>	<b>20,787</b>	<b>20,461</b>	<b>21,205</b>	<b>21,205</b>	<b>20,872</b>	<b>(333)</b>	<b>-1.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Sheriff Other Grants**

The Sheriff receives a variety of grants from the State of Kansas, the Federal government, and at times from private businesses. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

Fund(s): 260 - Sheriff - Grants							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	93,321	85,181	118,805	164,040	115,052	(48,988)	-29.9%
Contractual Services	35,391	36,821	36,500	101,713	88,500	(13,213)	-13.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	91,727	-	33,280	37,060	34,500	(2,560)	-6.9%
Capital Improvements	-	140,000	-	140,000	-	(140,000)	-100.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>220,440</b>	<b>262,002</b>	<b>188,585</b>	<b>442,813</b>	<b>238,052</b>	<b>(204,761)</b>	<b>-46.2%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	238,582	116,610	243,968	546,583	114,222	(432,361)	-79.1%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	127,174	12,883	98,421	98,421	13,629	(84,792)	-86.2%
<b>Total Revenues</b>	<b>365,756</b>	<b>129,493</b>	<b>342,389</b>	<b>645,004</b>	<b>127,851</b>	<b>(517,153)</b>	<b>-80.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>-</b>	<b>0.0%</b>

**• Internet Crimes (ICAC)**

Internet Crimes Against Children (ICAC) is a program operated by the EMCU through a Federal grant. This grant funds one full-time Sheriff Detective and one WPD Detective, the purchase and maintenance of specialized equipment, and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the internet for criminal activities. Under grant guidelines, ICAC is a part of a statewide taskforce and provides support and training for 33 smaller Kansas ICAC affiliates. ICAC is one of 61 regional ICAC units positioned throughout the United States (U.S.).

Fund(s): 260 - Sheriff - Grants							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	109,859	121,111	120,179	125,579	144,186	18,607	14.8%
Contractual Services	238,837	91,804	179,927	244,046	261,888	17,842	7.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,382	13,203	10,000	50,981	45,005	(5,976)	-11.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	107,000	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>468,078</b>	<b>226,118</b>	<b>310,106</b>	<b>420,606</b>	<b>451,079</b>	<b>30,473</b>	<b>7.2%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	541,139	262,411	282,722	393,222	440,000	46,778	11.9%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>541,139</b>	<b>262,411</b>	<b>282,722</b>	<b>393,222</b>	<b>440,000</b>	<b>46,778</b>	<b>11.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>0.0%</b>

### ● Federal Victims of Crime Act

In late 2018, the Sheriff's Office was awarded a Victims of Crime Act (VOCA) grant. The grant supports the Victim Advocate position and other victim focused services. The Victim Advocate was hired in April 2019 and advocates for victims, provides referrals to other community resources, and assists victims with navigating the criminal justice system.

#### Fund(s): 260 - Sheriff - Grants

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	55,300	40,972	82,119	67,119	87,795	20,676	30.8%
Contractual Services	5,880	7,613	498	14,998	15,000	2	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	88	526	712	1,212	5,000	3,788	312.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>61,268</b>	<b>49,110</b>	<b>83,329</b>	<b>83,329</b>	<b>107,795</b>	<b>24,466</b>	<b>29.4%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	55,960	41,165	58,335	58,335	62,000	3,665	6.3%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	12,985	9,327	21,000	21,000	21,000	-	0.0%
<b>Total Revenues</b>	<b>68,945</b>	<b>50,492</b>	<b>79,335</b>	<b>79,335</b>	<b>83,000</b>	<b>3,665</b>	<b>4.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>0.0%</b>

### ● Offender Registration Grant

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The portion of this program funded with fees is reflected below.

#### Fund(s): 260 - Sheriff - Grants

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	173,600	195,042	230,391	230,391	236,682	6,291	2.7%
Contractual Services	28,747	15,659	77,500	57,500	77,500	20,000	34.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	11,239	4,412	11,400	31,400	11,400	(20,000)	-63.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>213,586</b>	<b>215,113</b>	<b>319,291</b>	<b>319,291</b>	<b>325,582</b>	<b>6,291</b>	<b>2.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	274,740	279,565	287,523	287,523	292,573	5,049	1.8%
All Other Revenue	-	16,474	-	-	17,139	17,139	0.0%
<b>Total Revenues</b>	<b>274,740</b>	<b>296,039</b>	<b>287,523</b>	<b>287,523</b>	<b>309,712</b>	<b>22,189</b>	<b>7.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.67</b>	<b>2.67</b>	<b>2.67</b>	<b>2.67</b>	<b>2.67</b>	<b>-</b>	<b>0.0%</b>

**● Concealed Carry Grant**

Effective July 2008, the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's General Fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit, as this unit provides the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the concealed carry weapons licenses.

Fund(s): 260 - Sheriff - Grants							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	31,376	19,996	39,725	39,725	37,264	(2,461)	-6.2%
Contractual Services	2,138	-	30,000	30,000	30,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17,917	-	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>51,431</b>	<b>19,996</b>	<b>94,725</b>	<b>94,725</b>	<b>92,264</b>	<b>(2,461)</b>	<b>-2.6%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	19,290	26,847	19,290	19,290	26,847	7,557	39.2%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>19,290</b>	<b>26,847</b>	<b>19,290</b>	<b>19,290</b>	<b>26,847</b>	<b>7,557</b>	<b>39.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>0.33</b>	<b>0.33</b>	<b>0.33</b>	<b>0.33</b>	<b>0.33</b>	<b>-</b>	<b>0.0%</b>

**● State Drug Tax**

Drug tax stamp revenue is a statutory "tax" assessed against the value of illicit drugs when illegally possessed and sold. The offender is charged with a "tax" and receives a decal stamp(s) showing taxes for the drug have been paid. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): 260 - Sheriff - Grants							
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	10,000	10,000	10,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	10,000	10,000	10,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>0.0%</b>
Revenues							
Taxes	37,520	37,500	38,274	38,274	38,254	(21)	-0.1%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>37,520</b>	<b>37,500</b>	<b>38,274</b>	<b>38,274</b>	<b>38,254</b>	<b>(21)</b>	<b>-0.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

● Justice Assistance Grants

The Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

Fund(s): 263 - JAG Grants

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	92,538	238,694	-	616,313	-	(616,313)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	73,829	11,927	-	83,072	-	(83,072)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	56,491	-	(56,491)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>166,367</b>	<b>250,621</b>	<b>-</b>	<b>755,876</b>	<b>-</b>	<b>(755,876)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	169,735	267,854	-	749,924	-	(749,924)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>169,735</b>	<b>267,854</b>	<b>-</b>	<b>749,924</b>	<b>-</b>	<b>(749,924)</b>	<b>-100.0%</b>
<b>Full-Time Equivalent (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>