

# Crime Prevention Fund

**Mission:** *The Sedgwick County Department of Corrections strives to create an environment for change that breaks the cycle of crime and reduces the risk of re-offending*

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Director

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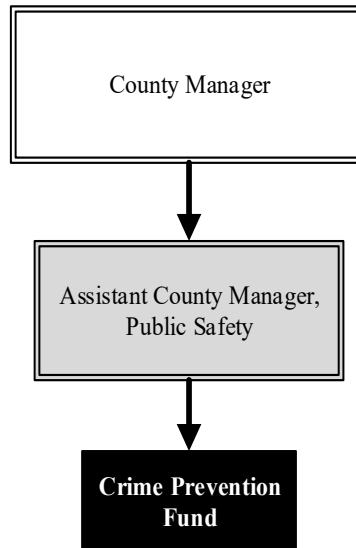
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## Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Programs serve youth assessed at moderate to high risk for offending as well as their families.

For fiscal year 2024, five programs received funding:

- Center for Behavioral & Academic Research (CBAR) - McAdams Academy - educational services for suspended/expelled students
- Mental Health Association - Promoting Alternative Thinking Strategies (PATHS) for Kids
- Community Solutions, Inc. (CSI) - Multisystemic Therapy
- Seventh Direction - Housing and treatment services for youth and young adults with substance abuse disorders
- Untamed Athletes - Mentoring and tutoring services for youth ages ten through 17



## Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention Fund utilizing evidence-based research to achieve the greatest impact to youth involved in the juvenile justice system*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need*
- *Positively impact juvenile offending and work toward reducing racial and ethnic disparity in the juvenile justice area*

## Highlights

- During State Fiscal Year 2023, Sedgwick County Crime Prevention funds were used to fund one secondary program serving 596 youth and four tertiary programs serving 111 youth



# Accomplishments and Strategic Results

## Accomplishments

The Sedgwick County Crime Prevention Fund has been managed by the Department of Corrections since January 1, 2018. The Department of Corrections contracts with Wichita State University (WSU) for an annual independent program evaluation of the funded programs.

Crime Prevention providers were offered the opportunity to participate in the Risk Need Responsivity Model (RNR) training with WSU in June 2023. The evaluator conducted a site visit to all funded programs during June and July as part of the evaluation process.

The Kansas Department of Corrections - Juvenile Services and the Sedgwick County Crime Prevention Fund supported secondary and tertiary programs that served 707 youth.

## Strategic Results

Based on ongoing work with WSU, grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. The current recipients have been placed on a schedule for funding through December 2024, to coincide with the County's budget period. A request for proposal (RFP) process will occur in the Fall of 2024 to determine the recipients for funding in 2025.

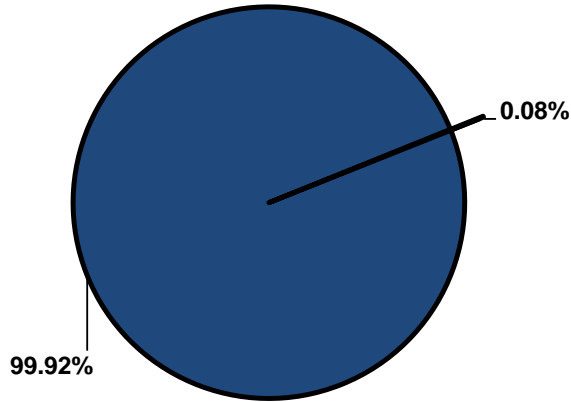


## Significant Budget Adjustments

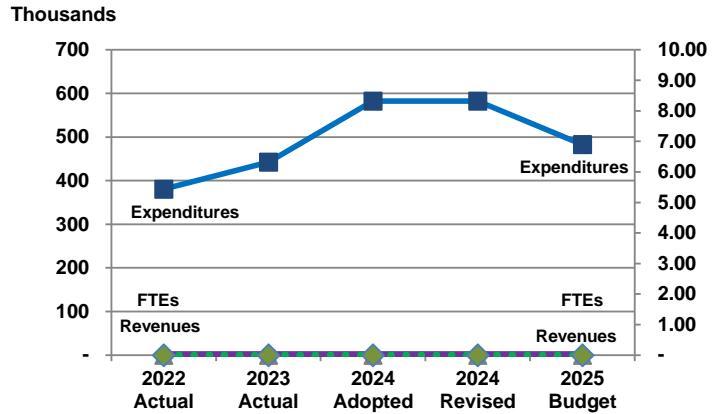
Significant adjustments to the Crime Prevention Fund's 2025 budget include a decrease in contractals (\$100,000) to offset a budget imbalance.

Departmental Graphical Summary

**Crime Prevention Fund**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



Budget Summary by Category

	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
<b>Expenditures</b>							
Personnel	-	-	-	-	-	-	-
Contractual Services	380,618	442,608	582,383	582,383	482,383	(100,000)	-17.17%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>380,618</b>	<b>442,608</b>	<b>582,383</b>	<b>582,383</b>	<b>482,383</b>	<b>(100,000)</b>	<b>-17.17%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Budget Summary by Fund

Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
General Fund	380,618	442,608	582,383	582,383	482,383	(100,000)	-17.17%
<b>Total Expenditures</b>	<b>380,618</b>	<b>442,608</b>	<b>582,383</b>	<b>582,383</b>	<b>482,383</b>	<b>(100,000)</b>	<b>-17.17%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Decrease in contractals to offset a budget imbalance	(100,000)		
<b>Total</b>	(100,000)	-	-

**Budget Summary by Program**

Program	Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	% Chg '24 Rev.-'25	24-'25' FTEs
Crime Prevention Fund	110	380,618	442,608	582,383	582,383	482,383	-17.17%	-
<b>Total</b>		<b>380,618</b>	<b>442,608</b>	<b>582,383</b>	<b>582,383</b>	<b>482,383</b>	<b>-17.17%</b>	<b>-</b>