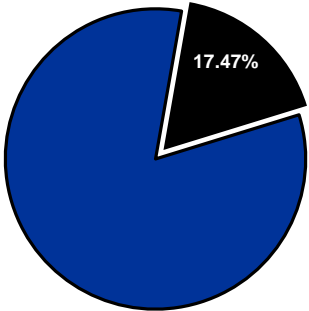


Public Services

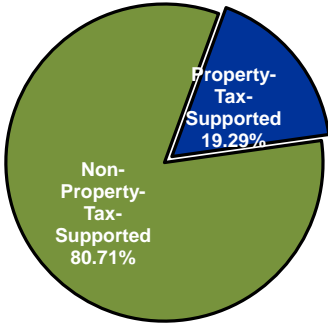
Inside:

Page	Department	2025 Budget All Operating Funds	2025 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
478	Public Services Community Programs	218,000	218,000	-	-	-	-
483	COMCARE	64,872,429	5,620,444	-	-	59,251,986	-
537	Department on Aging and Disabilities	20,672,601	2,581,568	-	3,126,097	14,964,936	-
581	Health Department	17,917,356	6,305,404	-	-	11,611,953	-
	Total	103,680,387	14,725,415	-	3,126,097	85,828,874	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds