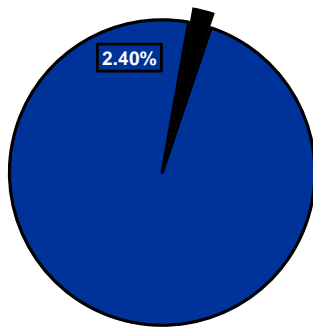


Culture & Recreation

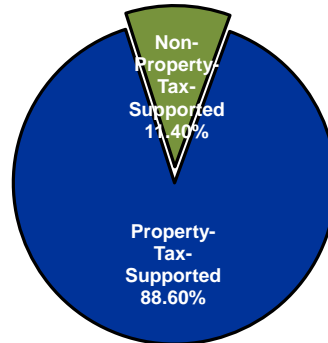
Inside:

Page	Department	2025 Budget All Operating Funds	2025 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
620	Parks Department	1,190,368	1,108,618	-	-	81,750	-
628	INTRUST Bank Arena	1,410,000	-	-	-	-	1,410,000
634	Sedgwick County Zoo	9,254,568	9,254,568	-	-	-	-
639	Culture & Rec. Community Programs	378,782	378,782	-	-	-	-
643	Exploration Place	2,010,317	2,010,317	-	-	-	-
Total		14,244,036	12,752,286	-	-	81,750	1,410,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds